



# **BUSINESS PAPER**

**Ordinary Council Meeting**

**23 February 2023**





**Notice is hereby given that an Ordinary Meeting of Council of the  
Yarrabah Aboriginal Shire Council  
will be held in the Yarrabah Aboriginal Shire Council Chambers on:  
Thursday 23 February 2023 at 10.00am**

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**Order Of Business**

|          |                                                                                                                                                                                                                     |           |
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- 1 WELCOME**
- 2 WELCOME TO COUNTRY**
- 3 APOLOGIES**
- 4 CONFIRMATION OF PREVIOUS MINUTES**

Ordinary Council Meeting - 24 January 2023

**MINUTES OF YARRABAH ABORIGINAL SHIRE COUNCIL  
ORDINARY COUNCIL MEETING  
HELD AT THE YARRABAH ABORIGINAL SHIRE COUNCIL CHAMBERS  
ON TUESDAY, 24 JANUARY 2023 AT 9.14AM**

**PRESENT:** Cr Brian Underwood (Deputy Mayor), Cr Lucrecia Willett, Cr Kenneth Jackson, Cr Hezron Murgha.

**IN ATTENDANCE:** Richard Wright (CEO), Mike Mair (Director Corporate Services), Preston Andrews (Director Works and Infrastructure), Leona Worrell (Acting Director Human Resources, Risk & Regulations – Minute Taker)

**INTRODUCTION**

**TO NEW STAFF:** At 9.08am the CEO introduced new staff to Councillors in attendance:-Terry Farrelly (Director Community Services) and Rani Sam-Johnson (Human Resources Officer)

**1 MEETING OPEN**

The CEO advised Council that Cr Ross Andrews (Mayor) would be late for the meeting due to other duties. Other matters Council should note was that there was Sorry Business today at 10am. Council determined that the meeting would adjourn at 9.45am as a sign of respect.

The CEO also advised that Minister de Brenni was scheduled to visit at 1.30pm.

Deputy Mayor Underwood declared the meeting open at 9.14am.

The Deputy Mayor welcomed councillors and staff members present to the meeting.

One minute silence was observed to respect those who have passed away.

Councillor Willett opened with a word of Prayer.

**2 ACKNOWLEDGEMENT OF COUNTRY**

The Deputy Mayor acknowledged the traditional custodians from both Gunggandji and Mandingalbay Yidinji nations on whose country the meeting is being held today, their elders, past present and emerging still reside in Yarrabah.

Acknowledgment also offered to the other Trustees of this land (the PBCs), the stolen generations and for our historical descendants whose elders past present and emerging also call Yarrabah home and support progress in the Shire.

**3 APOLOGIES**

CEO advised Council that Cr Ross Andrews (Mayor) would be late for the meeting due to other duties. Councillors noted and accepted apology.

**4 CONFIRMATION OF PREVIOUS MINUTES****RESOLUTION 01:24/01/2023**

That the minutes of the Ordinary Council Meeting held on 21 December 2022 be adopted.

Moved: Cr Hezron Murgha

Seconded: Cr Kenneth Jackson

**CARRIED 4/4**

**5 BUSINESS ARISING FROM PREVIOUS MINUTES**

Cr Kenneth Jackson asked about the membership with TCICA. The CEO advised this is covered in his report and correspondence has been sent for considered in TCICA March 2023 meeting.

**6 DISCLOSURE OF INTEREST – COUNCIL / REGISTER UPDATES**

The Deputy Mayor reminded the Councillors of the requirement to declare their conflicts of interest to the CEO prior to the meeting and called on all councillors to re-declare then now.

No declarations made

**7 MATTERS FOR DISCUSSION****7.1 CEO OPERATIONAL REPORT****PURPOSE OF THE REPORT**

**Monthly Council meeting report on the operational and strategic performance of council business for months of December 2022 / January 2023.**

CEO read to the report.

CEO advised that container exchange was planned to open in March. Funding had only been provided for Council to operate the facility: for 6 months 2/3 days per week. Council was seeking an option to lease operation of the facility to another community organisation such as Seahawks, due to impact of ongoing costs to Council.

Cr Lucrecia Willett inquired as to why Seahawks Club were not eligible for Social reinvestment Grant, due to the work they have already been doing with regards to promotion around Domestic Violence awareness. Further clarification to be obtained by CEO.

Cr Hezron Murgha asked if Bishop Malcom Park would be ready for Survival day – CEO was reassured by his team, it will be ready. Councillors noted the completion had already gone past the due date & contractors should be held accountable for any late completions. Cr Kenneth Jackson stated a penalty clause should be included in contractors contracts re completion of projects on time.

09.48am Mayor Ross Andrews entered meeting

**RESOLUTION 02:24/01/2023**

That Council accept the CEO Operational Report for the period to 20 January 2023.

Moved: Cr Brian Underwood

Seconded: Cr Lucrecia Willett

**CARRIED 5/5**

09.50am - Meeting adjourned for Sorry Business

10.30am - Meeting reconvened

10.30am - Director Corporate Services entered the meeting.

## 7.2 YASC MONTHLY FINANCIAL REPORT

### PURPOSE OF THE REPORT

Provide council with monthly financial report. This report covers the financial period 31 December 2022.

Director Corporate Services read to the report.

Cr Hezron Murgha suggested further training may be needed with regards to allocating resources for QBuild matters. CEO stated training has been provided through QBUILD a few times and would be ongoing as required, including actions in relation to productivity. Cr Kenneth Jackson noted that council is losing too much money in this area.

CEO advised that inquiries were being conducted with Wugu Nyambil for projects similar to Work for the Dole to assist in deliveries in some operational areas, including administration support and parks & gardens. This would allow participants practical experience whilst assisting deliveries in these areas.

Director stated more engagement with departmental heads this financial year with regards to preparing their respective budgets. This was identified by QTC in their initial assessment.

Cr Lucrecia Willett noted available positions advertised for Housing staff and recommended that new/existing staff must not have a debt with Council. CEO noted and agreed that this would be implemented.

Mayor Ross Andrews asked about the costings for the W4Q4. CEO advised that final costings were yet to be supplied and would be made available for Council consideration shortly.

### RESOLUTION 03:24/01/2023

That Council accept the 31 December 2022 Finance Reports as tabled.

1. Operating results
2. Current Debtors:
  - Trade Debtors & Creditors,
  - Housing Debtors
3. Capital works
4. Balance sheet
5. Cash position
6. Status of Commercial leases
7. Areas of Interest Report
8. Grants Report

Moved: Cr Brian Underwood

Seconded: Cr Hezron Murgha

**CARRIED 5/5**

12.15pm - Director Corporate Services left the meeting

12.15pm - Meeting adjourned

1.00pm - Meeting reconvened

### 7.3 HUMAN RESOURCES - OPERATIONAL REPORT

#### PURPOSE OF THE REPORT

To report to Council the status/activities of Human Resources areas for the month up to 20 January 2023.

The Acting Director read to the report.

#### RESOLUTION 04:24/01/2023

That Council resolve to accept the report of the Acting Director, Human Resources, Risk & Regulations, tabled as read.

Moved: Cr Kenneth Jackson

Seconded: Cr Hezron Murgha

CARRIED 5/5

1.26pm - Meeting adjourned for visit of the Honourable Michael de Brenni, Minister for Energy, Renewables and Hydrogen and Minister for Public Works and Procurement.

2.56pm - Meeting reconvened.

Deputy Mayor requested minutes reflect that Mayor Andrews and Councillor Willett were absent as they were still involved with Ministerial visit. As a quorum existed, the meeting would continue.

### 7.4 COMMUNITY SERVICES - OPERATIONAL REPORT

#### PURPOSE OF THE REPORT

To provide Council an overview of operational activities undertaken within the Department of Community Services for the following period, December 2022 to January 2023.

In the absence of the Director, Community Services, the CEO read to the report.

#### RESOLUTION 05:24/01/2023

That Council accept the Acting Director of Community Services Operational Report, tabled as read.

Moved: Cr Kenneth Jackson

Seconded: Cr Brian Underwood

CARRIED 3/3



## 7.6 QUEENSLAND TREASURY CORPORATION - BUDGET FORECASTING AND SUSTAINABILITY REVIEW

### PURPOSE OF THE REPORT

To seek formal Council endorsement of engagement with the Queensland Treasury Corporation (QTC) to conduct Budget Forecasting and sustainability review.

The CEO advised Council that QTC had commenced their review, including workshops with Councillors and managers. As part of the engagement, a formal resolution was required by Council endorsing this engagement.

#### RESOLUTION 06:24/01/2023

That Council resolve to

1. Endorse the Budget and Forecast Review Project to be undertaken by Queensland Treasury Corporation.
2. Authorise retrospectively the CEO to sign on behalf of Council any documents required to facilitate this engagement.

Moved: Cr Kenneth Jackson

Seconded: Cr Hezron Murgha

CARRIED 3/3

3.18pm Meeting adjourned

3.46pm Meeting reconvened. Mayor Andrews and Councillor Willett returned to meeting.

## 7.9 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILIATION APPLICANT FORM:

### PURPOSE OF THE REPORT

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [REDACTED].

Council discussed application. Councillors could not confirm the aboriginality of the applicant.

#### RESOLUTION 07:24/01/2023

That Council resolve, in relation to the application for confirmation of Aboriginality/Community Affiliation as submitted by [REDACTED]

1. not accept the application as submitted. The CEO is instructed to advise the applicant and refer the matter to the relevant PBC for determination.

Moved: Cr Brian Underwood

Seconded: Cr Lucrecia Willett

CARRIED 5/5

**7.10 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILIATION APPLICANT FORM:**

[REDACTED]

**PURPOSE OF THE REPORT**

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [REDACTED].

Councillors discussed the application and advised the applicant is known and aboriginality can be confirmed.

**RESOLUTION 08:24/01/2023**

That Council resolve, in relation to the application for confirmation of Aboriginality/Community Affiliation as submitted by [REDACTED]

1. To accept the application as submitted

Moved: Cr Kenneth Jackson

Seconded: Cr Hezron Murgha

**CARRIED 5/5**

**7.7 NEW POLICY - HOUSING POLICY****PURPOSE OF THE REPORT**

To seek Council endorsement of a new Housing Policy.

Cr Lucrecia Willett suggested that there was a need for an engagement officer to assist in recuperating rentals, ensuring engagement with the tenants, door to door action is needed. CEO advised that this process would be implemented by the Housing Manager.

Council discussed draft policy presented. Amended to include:

- Exit inspection in social or transition housing, where available tenant needs to be present at time of inspection & sign inspection report.
- Where tenant is moving into new social housing, possession of the new premises will not be provided unless report is signed by them.
- Applications reviewed every 12 months, ensuring contact details & circumstances are still valid and respond within 30 days of receiving updated form.

**RESOLUTION 09:24/01/2023**

That Council resolve to

1. Endorse the Yarrabah Aboriginal Shire Council Housing Policy, effective 24 January 2023.

Moved: Cr Brian Underwood

Seconded: Cr Kenneth Jackson

**CARRIED 5/5**

**7.8 CONSIDERATION OF DEPARTMENTAL RESTRUCTURE TO ORGANISATIONAL CHART****PURPOSE OF THE REPORT**

To present to Council a recommendation for the endorsement of a new Organisational Chart, reflecting a re-alignment of management and other responsibilities.

Mayor Ross Andrews requested that the minutes reflect that he was away at the time of the workshop of the organisational chart options with Councillors. CEO confirmed the Mayor did not participate in the workshops, but options had been discussed with the Mayor by phone.

**RESOLUTION 10:24/01/2023**

That Council resolve to endorse the Organisational Chart – Option 2, as presented by the CEO, effective 24 January 2023.

Moved: Cr Kenneth Jackson

Seconded: Cr Lucrecia Willett

**CARRIED 5/5**

## 7.5 WORKS & INFRASTRUCTURE - OPERATIONAL REPORT

### PURPOSE OF THE REPORT

To report to Council the status/activities of Works & Infrastructure Department areas for the month up to 20 January 2023.

Director Works & Infrastructure read to the report

Cr Kenneth Jackson asked about household fencing to control dogs in community, the CEO stated the Housing team will need to enforce the 2 dog policy per household & it is the tenants responsibility to ensure the dogs are secured in their compound.

Cr Lucrecia Willett brought up about a walk around the Council buildings, as she missed out on the last one. CEO to facilitate this in the near future.

Cr Lucrecia Willett asked if the Contractors had cultural awareness inductions due to disturbances during funerals in community. The CEO stated contractors engaged by council did receive inductions as to appropriate behaviour during sorry business. Recent event resulted from contractors engaged by other organisations.

### RESOLUTION 11:24/01/2023

That Council accept the report of the Director – Works & Infrastructure, tabled as read.

Moved: Cr Brian Underwood

Seconded: Cr Hezron Murgha

CARRIED 5/5

**8 CORRESPONDENCE****8.1 CORRESPONDENCE - REQUEST FOR EQUIPMENT FOR THE 2023 SPORTS SEASON****PURPOSE OF THE REPORT**

To inform Council of correspondence received on 12<sup>th</sup> January 2023 from Ashleigh Schrieber, Secretary, Yarrabah Seahawks Senior Rugby League Club, requesting sponsorship for replacing goal post padding for the 2023 season and beyond.

Councillors discussed this matter. Although Councillors believed they were in a position to make a decision, as they all had some association with the YSSRL club to avoid any perceived conflict, the CEO was requested as to options available.

The CEO advised that Council may consider referring this matter to the CEO for determination

**RESOLUTION 12:24/01/2023**

That Council:-

1. Note the correspondence tabled as read.
2. Refer the decision of this matter to the CEO.

Moved: Cr Kenneth Jackson

Seconded: Cr Brian Underwood

**CARRIED 5/5**

The CEO thanked Council and advised that in line with the provisions of the Community Grants Policy for organisations, a donation of \$1,000.00 would be granted to Seahawks to assist with the replacement costs of goal post padding.

**8.2 CORRESPONDENCE - REQUEST FOR SPONSORSHIP – YARRABAH CRICKET TEAM****PURPOSE OF THE REPORT**

To inform Council of correspondence received from Sergeant Andrew Guest of Yarrabah PCYC, on behalf of Chantal Gordon, Eunice King and Tia Singleton, for financial assistance to participate in an under 13 cricket carnival in Ingham.

CEO advised that prior to the meeting he had spoken with Sergeant Guest of the Yarrabah PCYC. The applicants had participated in the carnival and represented the community in an admirable way. Local fundraising had managed to obtain some offset of costs, but they were still deficient to the amount of \$800.00.

Council may wish to consider that this application be treated under the provisions of the Community Grants Policy.

**RESOLUTION 13:24/01/2023**

That Council:-

1. Note the correspondence tabled as read.
2. Authorise the CEO to donate \$800.00 to assist with the financial burden outstanding.

Moved: Cr Brian Underwood

Seconded: Cr Lucrecia Willett

**CARRIED 5/5**

**9 STRATEGIC PORTFOLIO UPDATE**

Councillors to provide updates on Meetings and Trips and other information for the meeting.

**10 MATTERS WITHOUT NOTICE**

Mayor asked Deputy Mayor Underwood to confirm status of his driver's licence as his duties may require him driving a Council vehicle from time to time to attend to Council duties. Deputy Mayor advised that he had a letter confirming he is now licenced. CEO requested copy of the letter from Deputy Mayor, to be placed on file until Deputy Mayor was in a position to provide a copy of the licence.

**11 CLOSE OF MEETING**

Date for the next Council Ordinary Meeting is Wednesday 15 February 2023.

The Mayor thanked the councillors and staff for their participation and attendance at the meeting.

Meeting closed at 5.33pm pm.

.....  
**MAYOR**

- 5      **BUSINESS ARISING FROM PREVIOUS MINUTES**
- 6      **DISCLOSURE OF INTEREST – COUNCIL / REGISTER UPDATES**

UNCONFIRMED



## 7 MATTERS FOR DISCUSSION

### 7.1 CEO OPERATIONAL REPORT

**File Number:** 01.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

#### PURPOSE OF THE REPORT

Monthly Council meeting report on the operational and strategic performance of council business for months of January 2023 / February 2023.

#### BACKGROUND

This monthly report covers the period from 21 January 2023 to 20 February 2023.

#### KEY FOCUS AREAS:

- Survival Day – 26 January 2023. CEO acknowledges assistance of Councillors and volunteer staff for making this such a successful day. Particular thanks to Bernadette Joinbee for organisation of the day.
- Yarrabah Music Festival – meeting with QMF on 30 January 2023. Director of People & Communities now in process of engaging Events Co-ordinator. EOI has been sent out in community.
- Reef Guardian Council - workshop conducted on 1 February 2023 to discuss opportunities for funding, potential projects and how this will be implemented. CEO participated by Teams.
- FNQROC Board Meeting – Cairns on 2 February 2023. Mayor and CEO attended.
- Animal Management issues – Director of Infrastructure to provide update in report as to actions to date in relation to dog attacks in Community.

#### GOVERNANCE:

Internal processes continued to be monitored to ensure compliance with legislative requirements. Continuing annual returns as legislatively required.

Arrangements made with Department of State Development, Infrastructure, Local Government and Planning (DSDILGP) for new Councillor training session, tentatively in March for Cr Murgha, with refresher course available for all Councillors at that time. DSDILGP also to assist in providing other management training to staff.

#### GRANTS:

##### Grants Applied

- **Variation to Indigenous Knowledge Centre Refurbishment-State Libraries**

**Details:** Requested variation to include supply and install of generator for Knowledge Centre.  
Amount: \$77,000



- **ATSI TIDS**

1. Range Road Gateway Park - \$272,632.25
2. Range Road - Nursery Road Intersection - \$537,589.80
3. Sawmill Road - Reservoir Road Intersection - \$343,817.38

#### Grants In Progress

- **QRA's NEMA Program**

**Details:** Generator and ATS for the Council Admin Building – Amount: \$100,000

- **Yarrabah Day Care Minor Capital Infrastructure Grant-Department of Education Queensland**

**Details:** Cover over car park, landscape babies area, external paint works and improve garden space. Amount: Approx. \$500,000

- **Major Capital Grant-Department Early Childhood**

**Details:** Extension of babies room to accommodate additional licensing places. Amount: TBA

## COUNCIL MEETING ACTIONS

### Ordinary Meeting – 24 January 2023

| Item | Action item                                                                                                                                                                                                                                                          | Status                                                                                                                                                                                                                           |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7.1  | Cr Willett seeking further clarification as to reason Seahawks were not eligible for Yarrabah DFV (Social Reinvestment) Grant being delivered by Council. Due to work they already undertake with regards to promoting awareness for family domestic violence issues | Seahawks were not eligible as no application was obtained within the timeframes required, although assistance was offered. Arrangements have been implemented to support Seahawks in this area through partnership arrangements. |
| 7.1  | Council noted completion date on Bishop Malcolm Park was beyond due date and contracts should include penalty clause in future.                                                                                                                                      | Actioned – Matter to be addressed through future tendering processes.                                                                                                                                                            |
| 7.2  | Cr Willett noted that recruitment for Housing Tenancy positions were underway and suggested that any successful applicant should not have a debt to Council, as they were supposed to be ensuring compliance in this area.                                           | Actioned – CEO has advised responsible Directors and Managers that this was to be implemented in any considerations of candidates.                                                                                               |
| 7.2  | Mayor asked about costings for the W4Q4 projects for Council's consideration.                                                                                                                                                                                        | Actioned – costings of projects identified by Councillors have been circulated. To be workshopped to obtain list of prioritised programs.                                                                                        |

|     |                                                            |                                                            |
|-----|------------------------------------------------------------|------------------------------------------------------------|
| 10. | Mayor requested copy of drivers licence from Deputy Mayor. | Actioned. Deputy Mayor has provided copy of licence to CEO |
|-----|------------------------------------------------------------|------------------------------------------------------------|

**AGENDA ACTIONS****Ordinary Meeting –24 January 2023**

| Item | Agenda item                                                             | Status                                                 |
|------|-------------------------------------------------------------------------|--------------------------------------------------------|
| 7.1  | CEO Operational Report                                                  | Tabled                                                 |
| 7.2  | YASC Monthly Financial Report                                           | Tabled                                                 |
| 7.3  | Human Resources - Operational Report                                    | Tabled                                                 |
| 7.4  | Community Services - Operational Report                                 | Tabled                                                 |
| 7.5  | Works & Infrastructure - Operational Report                             | Tabled                                                 |
| 7.6  | Qld Treasury Corporation – Budget Forecasting and Sustainability Review | Actioned                                               |
| 7.7  | New Policy – Housing Policy                                             | Actioned. Placed on Council website and public notice. |
| 7.8  | Organisational Restructure – Organisational Chart                       | Actioned                                               |
| 7.9  | Confirmation of Aboriginality – [REDACTED]                              | Actioned – referred to relevant PBC                    |
| 7.10 | Confirmation of Aboriginality – [REDACTED]                              | Actioned - Confirmed                                   |
| 8.1  | Correspondence – Request for equipment by Seahawks                      | Referred to CEO for determination. Actioned.           |
| 8.2  | Correspondence – Request for sponsorship – Yarrabah Cricket Team        | Confirmed and awaiting invoice.                        |

**UPCOMING MATTERS:**

- Joint Agency Meeting – (YASC / Qld Health / Gurriny / Ambulance / Police) on 24 February 2023. Mayor and CEO attending.

- First Nations Discrete Community Mayors Summit with Qld Police - in Cairns on 9 March 2023, Mayor and CEO attending.
- Indigenous Local Government CEO Meeting – Cairns on 10 March 2023. CEO attending.

**ATTACHMENTS**

Nil

**RECOMMENDATION**

That Council accept the CEO Operational Report for the period to 20 February 2023.

**7.2 YASC MONTHLY FINANCIAL REPORT**

**File Number:** 02.MFD\_OM.20230223

**Author:** Mike Mair, Director - Corporate Services

**PURPOSE OF THE REPORT**

Provide council with monthly financial report. This report covers the financial period 31 January 2023.

**BACKGROUND**

This report is created with the following in mind:

*Local Government Regulations, s204 - Financial*

*(1) The local government must prepare a financial report.*

*(2) The chief executive officer must present the financial report—*

*(a) if the local government meets less frequently than monthly—at each meeting of the local government; or*

*(b) otherwise—at a meeting of the local government once a month.*

*(3) The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.*

CEO delegates the reporting responsibility to the Corporate Services Director – Mike Mair.

**COMMENT**

The information provided in this report reflects the financial accounts and statements for the month end.

The content of the reports to include information on the following:

Overview of

1. Operating results
2. Current Debtors
  - Trade Debtors & Trade Creditors,
  - Housing Debtors
3. Capital works
4. Balance sheet
5. Cash position
6. Commercial leases
7. Areas of Interest Report
8. Grants Report

**POLICY/FUNDING CONSIDERATIONS**

Local Government Regulations, s204 - Financial

**RISK**

Compliance.

**CONSULTATION**

Executive Leadership Team

Finance Manager

**ATTACHMENTS**

1. Finance Report January 2023
2. Areas of Interest Report January 2023
3. Grants Report January 2023

**RECOMMENDATION**

That Council accept the 31 January 2023 Finance Reports as tabled.

1. Operating results
2. Current Debtors:
  - Trade Debtors & Creditors,
  - Housing Debtors
3. Capital works
4. Balance sheet
5. Cash position
6. Status of Commercial leases
7. Areas of Interest Report
8. Grants Report

**CORPORATE SERVICES REPORT  
TO THE YARRABAH ABORIGINAL SHIRE COUNCIL  
For the Period Ended 31 January 2023**

**FINANCIAL SERVICES**

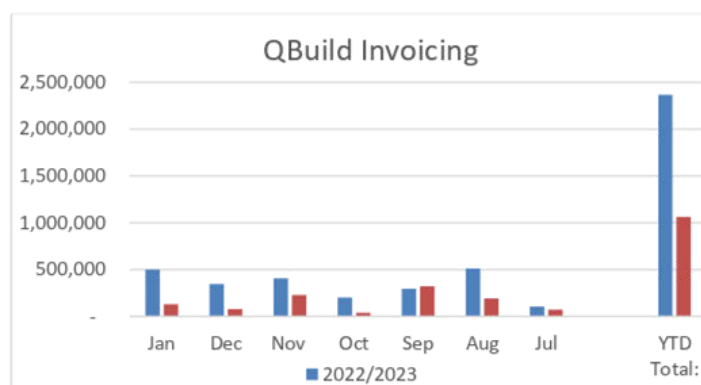
**I. Overview of Operating Results as at 31 January 2023**

|                              | ACTUAL<br>YTD     | BUDGET<br>YTD 22/23 | VARIANCE        | VARIANCE      | BUDGET<br>FY 22/23 |
|------------------------------|-------------------|---------------------|-----------------|---------------|--------------------|
|                              | \$                | \$                  | \$              | %             | \$                 |
| <b>Recurrent Income</b>      |                   |                     |                 |               |                    |
| Fees & charges               | 228,952           | 670,646             | -441,694        | -66%          | 1,149,678          |
| Other incomes                | 339,498           | 313,121             | 26,378          | 8%            | 536,778            |
| Rental income                | 1,772,037         | 1,734,874           | 37,163          | 2%            | 2,974,069          |
| Interest received            | 55,130            | 11,667              | 43,463          | 373%          | 20,000             |
| Sales & recoverable works    | 2,062,144         | 1,709,513           | 352,632         | 21%           | 2,930,593          |
| Grants & Subsidies           | 3,843,512         | 3,756,095           | 87,417          | 2%            | 6,439,020          |
|                              | <b>8,301,273</b>  | <b>8,195,914</b>    | <b>105,359</b>  | <b>1%</b>     | <b>14,050,138</b>  |
| <b>Recurrent Expenditure</b> |                   |                     |                 |               |                    |
| Employees costs              | 3,486,358         | 3,642,862           | -156,504        | -4%           | 6,244,906          |
| Materials and services       | 4,245,360         | 4,496,406           | -251,046        | -6%           | 7,708,125          |
| Finance costs                | 4,265             | 186,410             | -182,145        | -98%          | 319,560            |
| Donations Paid               | 800               | -                   | 800             |               |                    |
| Depreciation                 | 3,386,791         | 3,081,452           | 305,339         | 10%           | 5,282,489          |
|                              | <b>11,123,574</b> | <b>11,407,130</b>   | <b>-283,556</b> | <b>-2.49%</b> | <b>19,555,080</b>  |
| Less: Capitalised Expenses   |                   |                     |                 |               |                    |
|                              | <b>11,123,574</b> | <b>11,407,130</b>   | <b>-283,556</b> | <b>2.49%</b>  | <b>19,555,080</b>  |
| <b>Net Operating Profit</b>  | <b>-2,822,301</b> | <b>-3,211,216</b>   | <b>388,915</b>  | <b>-12%</b>   | <b>-5,504,942</b>  |

Council's Operating result is a loss of \$2.822M to the end of January 2023, which is under budget by \$389K.

Recurrent income is \$105K over budget. Recurrent expenditure is \$284K under budget.

QBuild Recoveries have increased by \$1,032K on that of last year as follows:



QBuild R&M's YTD loss is \$98k. An independent analytical review of billing to QBuild and staff productivity is currently being undertaken and the findings will be workshopped with the Building Services team.

## Liquidity Highlights

### II. Current Trade Debtors, Housing Debtors & Trade Creditors

|                                  | 90 Days          | 60 Days       | 30 Days       | Current        | Total            |
|----------------------------------|------------------|---------------|---------------|----------------|------------------|
| <b>Total Debtor Type</b>         | -                | -             | -             | 275.00         | <b>275</b>       |
| <b>Debtors Sundry</b>            | 199,149          | 26,122        | 1,400         | 74,912         | <b>301,583</b>   |
| <b>Blockholders Service Fees</b> | 366,904          | -             | 524           | 29,771         | <b>397,200</b>   |
| <b>Commercial Service Fees</b>   | 181,580          | -             | -             | -              | <b>181,580</b>   |
| <b>Grants</b>                    | 479              | -             | -             | -              | <b>479</b>       |
| <b>Ex - Rent (pre 2013)</b>      | 963,003          | 243           | -             | 518            | <b>963,764</b>   |
| <b>Trustee Leases</b>            | 24,411           | -             | -             | 683            | <b>25,094</b>    |
| <b>Commercial Leases</b>         | 53,846           | 8,607         | 5,500         | 4,680          | <b>72,633</b>    |
| <b>Daycare Debtors</b>           | 98,187           | 1,447         | 541           | 2,275          | <b>102,450</b>   |
| <b>Housing Current Rent</b>      | 2,463,027        | 2,600         | 2,434         | 2,666          | <b>2,470,726</b> |
| <b>TOTAL DEBTORS</b>             | <b>4,350,587</b> | <b>1,812</b>  | <b>28,488</b> | <b>685,235</b> | <b>4,515,785</b> |
| <b>TOTAL CREDITORS</b>           | <b>24,821</b>    | <b>14,504</b> | <b>19,928</b> | <b>337,874</b> | <b>397,127</b>   |

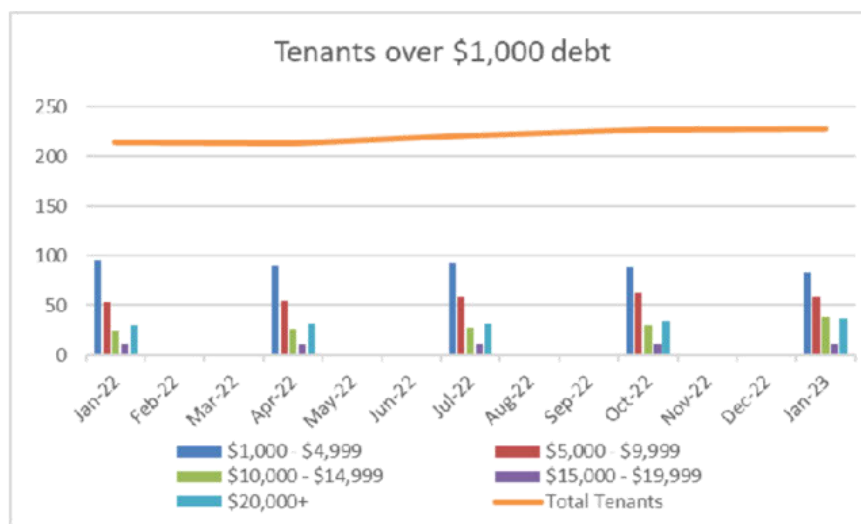
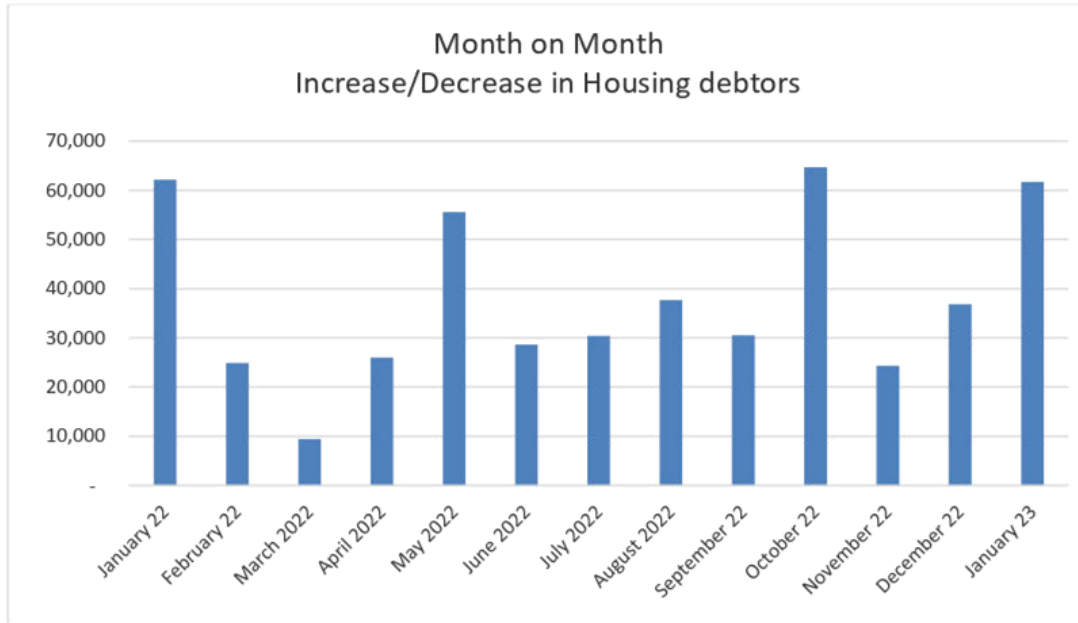
Of the \$4.516M owing to Council, only \$1.132M is estimated as collectable with \$3.384 million included in our provision for doubtful debts. A full recalculation of doubtful debts provision was done at 30 June 2022 resulting in the provision being increased by \$334k. This increase was mostly in the housing area.

#### Snapshot: SOCIAL HOUSING DEBT LEVEL (CURRENT)

Over the past 12 months, the rental arrears to Council for social housing has increased by 21% from \$2,040,511 to \$ 2,470,726. A review of debtors has highlighted the following:

59% of current tenants are in arrears and total tenants owing over \$1,000 increased has stayed the same as the previous quarter from 227 to 228 total tenants. January's housing debt increased by \$61,714.

The 36 debtors owing over \$20k is \$1.132M.





| Monthly movement to housing debt |                            |
|----------------------------------|----------------------------|
| Month                            | Actual increase/(decrease) |
| January 22                       | 62,161                     |
| February 22                      | 24,913                     |
| March 2022                       | 9,416                      |
| April 2022                       | 25,979                     |
| May 2022                         | 55,595                     |
| June 2022                        | 28,594                     |
| July 2022                        | 30,408                     |
| August 2022                      | 37,678                     |
| September 22                     | 30,490                     |
| October 22                       | 64,674                     |
| November 22                      | 24,317                     |
| December 22                      | 36,835                     |
| January 23                       | 61,714                     |

|                               | # Tenants | # Tenants | # Tenants | # Tenants | # Tenants |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|
| Amount Owing to Council       | Jan-22    | Apr-22    | Jul-22    | Oct-22    | Jan-23    |
| \$1,000 - \$4,999             | 96        | 90        | 92        | 89        | 83        |
| \$5,000 - \$9,999             | 53        | 55        | 58        | 63        | 58        |
| \$10,000 - \$14,999           | 24        | 26        | 27        | 30        | 39        |
| \$15,000 - \$19,999           | 11        | 10        | 12        | 11        | 12        |
| \$20,000+                     | 30        | 32        | 32        | 34        | 36        |
| Total Tenants                 | 214       | 213       | 221       | 227       | 228       |
|                               |           |           |           |           |           |
| Percent of tenants in arrears | 55%       | 55%       | 57%       | 59%       | 59%       |

### III. Capital Works

The following is an overview of Capital Works for specific large projects. The capital project reviews are for the total project; from start to completion. This means the below totals may encompass more than one financial year.

| <i>Capital Expenditure<br/>31/01/2023</i>  | Total Grant<br>Budget | Monies<br>Received to<br>Date | Expenses to<br>Date | Variation v<br>Budget | Brief Description                                                                                                                                    |
|--------------------------------------------|-----------------------|-------------------------------|---------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| Interim Remote Capital Program             | 2,139,036             | 1,283,423                     | 1,234,190           | 904,846               | 5 lots 6A Djenghi Estate                                                                                                                             |
| Works For Qld - Covid                      | 2,380,000             | 2,380,000                     | 2,536,858           | - 156,858             | Council Chambers, Malcolm Park<br>Redevelopment, Community Hall, Jilara Oval<br>Sports Facility upgrade, Sawmill Road<br>Pathway, Community Shelters |
| Works for Qld 4 - 21/24                    | 3,280,000             | 1,640,000                     | 566,619             | 2,713,381             | Fibre Optic installation, Housing<br>driveways, Security fencing, Council buildings<br>upgrade and refurbishment, Yarrabah<br>beautification         |
| Roads to recovery                          | 42,409                | 31,337                        | 11,150              | 31,259                | Construction or maintenance of roads                                                                                                                 |
| Sewerage Pump Stations (ICCIP)             | 1,210,455             | 1,222,865                     | 405,060             | 805,395               | Replace gantrys, pump upgrades and<br>maintenance, SCADA, assesment of future<br>expansion, new switchboard pump 3                                   |
| Water Mains Upgrade (ICCIP)                | 1,260,720             | 916,753                       | 1,199,872           | 60,848                | Replace water main Back Beach<br>Road, SCADA, Fit bore 2 & 7 pumps, water<br>treatment upgrade.                                                      |
| Community Message Sign (NIAA)              | 44,765                | 44,765                        | -                   | 44,765                | LED lit sign to transfer information eg.<br>Disaster information, events in and around the<br>community and special events out of the<br>community.  |
| Qbuild Housing demolition and construction | 3,498,000             | -                             | 203,502             | 3,294,498             | 14 Smith St, 4 Dabah Close, 19 Smith St, 32<br>Workshop Rd, 7 Beach St, 64 Gribble St                                                                |
| Qbuild Housing construction                | 2,093,892             | 1,072,950                     | 1,525,870           | 568,022               | Lots 601, 611 Millie, 701, 702, 715 Gurrngga St<br>Houses construction                                                                               |
| Forward Capital Program                    | 5,927,444             | 1,778,233                     | 16,000              | 5,911,444             | 16 Lots Djenghi, 10 houses Gurrngga St                                                                                                               |
| Water Treatment Plant Upgrade (LGGSP)      | 1,253,159             | 375,948                       | 4,935               | 1,248,224             | Water Treatment Plant upgrade                                                                                                                        |
| Buddabadoo Road drainage upgrades (QRA)    | 566,475               | -                             | 6,412               | 560,063               | Buddabadoo Road drainage upgrades                                                                                                                    |
|                                            | <b>\$23,696,355</b>   | <b>\$10,746,273</b>           | <b>\$7,710,467</b>  |                       |                                                                                                                                                      |
| Estimated Capital Deficit                  |                       | 0                             |                     |                       |                                                                                                                                                      |

## IV. Balance Sheet

|                                          |                           |                        |
|------------------------------------------|---------------------------|------------------------|
| <b>Yarrabah Aboriginal Shire Council</b> |                           |                        |
| <b>Statement of Financial Position</b>   |                           |                        |
| <b>At 31 January 2023</b>                |                           |                        |
|                                          | <b>Council</b>            |                        |
|                                          | <b>At 31 January 2023</b> | <b>At 30 June 2022</b> |
|                                          | <b>\$</b>                 | <b>\$</b>              |
| <b>Current assets</b>                    |                           |                        |
| Cash and cash equivalents                | 10,298,219                | 8,594,157              |
| Trade and other receivables              | 3,050,803                 | 2,666,312              |
| Inventories                              | 177,766                   | 159,548                |
| <b>Total current assets</b>              | <b>13,526,787</b>         | <b>11,420,018</b>      |
| <b>Non-current assets</b>                |                           |                        |
| Property, plant and equipment            | 148,899,609               | 145,520,339            |
| <b>Total non-current assets</b>          | <b>148,899,609</b>        | <b>145,520,339</b>     |
| <b>Total assets</b>                      | <b>162,426,396</b>        | <b>156,940,356</b>     |
| <b>Current liabilities</b>               |                           |                        |
| Trade and other payables                 | 6,435,890                 | 5,735,068              |
| Provisions                               | 575,271                   | 575,271                |
| <b>Total current liabilities</b>         | <b>7,011,161</b>          | <b>6,310,339</b>       |
| <b>Non-current liabilities</b>           |                           |                        |
| Provisions                               | 1,620,203                 | 1,765,897              |
| <b>Total non-current liabilities</b>     | <b>1,620,203</b>          | <b>1,765,897</b>       |
| <b>Total liabilities</b>                 | <b>8,631,364</b>          | <b>8,076,236</b>       |
| <b>Net community assets</b>              | <b>153,795,032</b>        | <b>148,864,120</b>     |
| <b>Community equity</b>                  |                           |                        |
| Asset revaluation surplus                | 95,873,414                | 95,873,414             |
| Retained surplus/(deficiency)            | 57,921,618                | 52,990,706             |
| <b>Total community equity</b>            | <b>153,795,032</b>        | <b>148,864,120</b>     |

**V. Cash Position**

|                           | \$                 | \$                      |
|---------------------------|--------------------|-------------------------|
| CBA - General Fund        | 78,334             |                         |
| CBA - Housing Fund        | 2,801,315          |                         |
| CBA - Remote Capital      | 951,989            |                         |
| CBA - Forward Capital     | 1,956,056          |                         |
| QTC - Leases              | 319,075            |                         |
| QTC - Investment          | 4,047,641          |                         |
| Cash Floats               | <u>450</u>         |                         |
| Total Cash                |                    | 10,154,859              |
| Trade Debtors             | 4,515,785          |                         |
| Provision Doubtful Debts  | <u>(3,384,426)</u> | 1,131,359               |
| Less: Trade Creditors     |                    | (397,127)               |
| Less: Tied Grant Funds    |                    | (7,013,785)             |
| Less: Current Commitments |                    | <u>(2,601,119)</u>      |
| Cash Position at EOM      |                    | <u><b>1,274,187</b></u> |

**VI. Commercial Leases**

| Status of Council Commercial Leases | No. |
|-------------------------------------|-----|
| Total Council leasable properties   | 21  |
| No. of current leases outstanding   | 2   |
| <i>Being made up of those:</i>      |     |
| - Expression of interest released   | 1   |
| - awaiting signature of tenant      | 0   |
| - Expression of interest to be done | 1   |

**Mike Mair***Director Corporate Services*



## 300. Program GL Report with IE Code Detail

1:27 PM  
Thursday, 2 February, 2023

## YARRABAH ABORIGINAL SHIRE COUNCIL

For Period Ending: 31/01/2023

Year : 22/23

58%

|                                                      |                                                     | Current Budget      | YTD Actual          | Order Value       | Total Actual        | Variance \$        | Variance %    |
|------------------------------------------------------|-----------------------------------------------------|---------------------|---------------------|-------------------|---------------------|--------------------|---------------|
| <b>Sub Programme: 306 SGFA - Parks &amp; Gardens</b> |                                                     |                     |                     |                   |                     |                    |               |
| <b>Operating Expenditure</b>                         |                                                     |                     |                     |                   |                     |                    |               |
| 13062000                                             | Parks & Gardens - Employee Costs                    |                     |                     |                   |                     |                    |               |
| 201                                                  | Salaries & Wages                                    | 144,324.60          | 73,321.05           | 0.00              | 73,321.05           | (71,003.55)        | 51%           |
| 203                                                  | Sick Leave                                          | 0.00                | 13,378.06           | 0.00              | 13,378.06           | 13,378.06          | (100%)        |
| 205                                                  | Long Service Leave                                  | 0.00                | 2,006.59            | 0.00              | 2,006.59            | 2,006.59           | (100%)        |
| 206                                                  | Annual Leave                                        | 0.00                | 14,430.30           | 0.00              | 14,430.30           | 14,430.30          | (100%)        |
| 208                                                  | Superannuation                                      | 18,040.58           | 8,462.62            | 0.00              | 8,462.62            | (9,577.96)         | 47%           |
| 211                                                  | Workwear                                            | 945.00              | 1,213.60            | 0.00              | 1,213.60            | 268.60             | 128%          |
| 212                                                  | Workcover                                           | 2,435.48            | 1,968.24            | 0.00              | 1,968.24            | (467.24)           | 81%           |
|                                                      | <b>Total: 13062000</b>                              | <b>165,745.66</b>   | <b>114,780.46</b>   | <b>0.00</b>       | <b>114,780.46</b>   | <b>(50,965.20)</b> | <b>(69%)</b>  |
| 13062100                                             | Parks & Gardens - Materials & Services              |                     |                     |                   |                     |                    |               |
| 315                                                  | Hire of equipment                                   | 0.00                | 2,790.00            | 1,800.00          | 4,590.00            | 4,590.00           | (100%)        |
| 321                                                  | Materials & operating                               | 6,000.00            | 10,816.48           | 1,522.22          | 12,338.70           | 6,338.70           | 206%          |
| 323                                                  | Motor Vehicle - Fuel & oil                          | 5,000.00            | 3,642.60            | 0.00              | 3,642.60            | (1,357.40)         | 73%           |
| 326                                                  | Motor Vehicle - Registration                        | 1,000.00            | 368.50              | 0.00              | 368.50              | (631.50)           | 37%           |
| 327                                                  | Motor Vehicle - R&M                                 | 10,000.00           | 386.37              | 0.00              | 386.37              | (9,613.63)         | 4%            |
| 333                                                  | R&M - Equipment                                     | 8,000.00            | (84.54)             | 0.00              | (84.54)             | (8,084.54)         | 1%            |
| 345                                                  | Minor Equipment                                     | 6,000.00            | 1,355.72            | 0.00              | 1,355.72            | (4,644.28)         | 23%           |
| 346                                                  | Motor Vehicles - expenses                           | 0.00                | 4,543.20            | 0.00              | 4,543.20            | 4,543.20           | (100%)        |
|                                                      | <b>Total: 13062100</b>                              | <b>36,000.00</b>    | <b>23,818.33</b>    | <b>3,322.22</b>   | <b>27,140.55</b>    | <b>(8,859.45)</b>  | <b>(75%)</b>  |
|                                                      | <b>Total Act Type: OPERATING EXPENDITURE</b>        | <b>201,745.66</b>   | <b>138,598.79</b>   | <b>3,322.22</b>   | <b>141,921.01</b>   | <b>(59,824.65)</b> | <b>70%</b>    |
|                                                      | <b>Net Profit(Loss): SGFA - Parks &amp; Gardens</b> | <b>(201,745.66)</b> | <b>(138,598.79)</b> | <b>(3,322.22)</b> | <b>(141,921.01)</b> | <b>(59,824.65)</b> | <b>70%</b>    |
| <b>Sub Programme: 307 Pool</b>                       |                                                     |                     |                     |                   |                     |                    |               |
| <b>Operating Income</b>                              |                                                     |                     |                     |                   |                     |                    |               |
| 13071000                                             | Pool - Income                                       |                     |                     |                   |                     |                    |               |
| 114                                                  | Pool Income                                         | 5,000.00            | 1,806.81            | 0.00              | 1,806.81            | 3,193.19           | 36%           |
|                                                      | <b>Total: 13071000</b>                              | <b>5,000.00</b>     | <b>1,806.81</b>     | <b>0.00</b>       | <b>1,806.81</b>     | <b>3,193.19</b>    | <b>36%</b>    |
|                                                      | <b>Total Act Type: OPERATING INCOME</b>             | <b>5,000.00</b>     | <b>1,806.81</b>     | <b>0.00</b>       | <b>1,806.81</b>     | <b>3,193.19</b>    | <b>36%</b>    |
| <b>Operating Expenditure</b>                         |                                                     |                     |                     |                   |                     |                    |               |
| 13072000                                             | Pool - Employee Costs                               |                     |                     |                   |                     |                    |               |
| 201                                                  | Salaries & Wages                                    | 14,000.00           | 19,977.07           | 0.00              | 19,977.07           | 5,977.07           | 143%          |
| 208                                                  | Superannuation                                      | 1,750.00            | 1,981.76            | 0.00              | 1,981.76            | 231.76             | 113%          |
| 211                                                  | Workwear                                            | 315.00              | 0.00                | 0.00              | 0.00                | (315.00)           | 0%            |
| 212                                                  | Workcover                                           | 236.25              | 873.04              | 0.00              | 873.04              | 636.79             | 370%          |
|                                                      | <b>Total: 13072000</b>                              | <b>16,301.25</b>    | <b>22,831.87</b>    | <b>0.00</b>       | <b>22,831.87</b>    | <b>6,530.62</b>    | <b>(140%)</b> |
| 13072100                                             | Pool - Materials & Services                         |                     |                     |                   |                     |                    |               |

|                                              |                                                |              |              |              |              |              |          |
|----------------------------------------------|------------------------------------------------|--------------|--------------|--------------|--------------|--------------|----------|
| 310                                          | Electricity & gas                              | 9,102.00     | 5,384.07     | 0.00         | 5,384.07     | (3,717.93)   | 59%      |
| 315                                          | Hire of equipment                              | 0.00         | 1,145.45     | 0.00         | 1,145.45     | 1,145.45     | (100%)   |
| 318                                          | Insurance - Other                              | 29,364.00    | 18,676.82    | 0.00         | 18,676.82    | (10,687.18)  | 64%      |
| 321                                          | Materials & operating                          | 39,000.00    | 17,132.74    | 2,564.67     | 19,697.41    | (19,302.59)  | 51%      |
| 323                                          | Motor Vehicle - Fuel & oil                     | 500.00       | 0.00         | 0.00         | 0.00         | (500.00)     | 0%       |
| 332                                          | R&M - Buildings                                | 5,000.00     | 9,261.49     | 772.73       | 10,034.22    | 5,034.22     | 201%     |
| 333                                          | R&M - Equipment                                | 2,500.00     | 1,631.82     | 393.00       | 2,024.82     | (475.18)     | 81%      |
| 339                                          | Telephone & internet                           | 2,500.00     | 711.04       | 0.00         | 711.04       | (1,788.96)   | 28%      |
| 345                                          | Minor Equipment                                | 2,325.00     | 0.00         | 0.00         | 0.00         | (2,325.00)   | 0%       |
| Total: 13072100                              |                                                | 94,365.00    | 54,010.23    | 3,730.40     | 57,740.63    | (36,624.37)  | (61%)    |
| Total Act Type: OPERATING EXPENDITURE        |                                                | 110,666.25   | 76,842.10    | 3,730.40     | 80,572.50    | (30,093.75)  | 73%      |
| Net Profit/(Loss): Pool                      |                                                | (105,666.25) | (75,035.29)  | (3,730.40)   | (78,765.69)  | (26,900.56)  | 71%      |
| Sub Programme: 501 Upgrades (Contract Works) |                                                |              |              |              |              |              |          |
| <u>Capital Income</u>                        |                                                |              |              |              |              |              |          |
| 15011000                                     | Upgrades (Contract Works) - Income             |              |              |              |              |              |          |
| 153                                          | Services - Housing Maintenance                 | 0.00         | 1,036.20     | 0.00         | 1,036.20     | (1,036.20)   | (100%)   |
| 154                                          | Services - Contract Works                      | 1,000,000.00 | 372,147.45   | 0.00         | 372,147.45   | 627,852.55   | 37%      |
| 201                                          | Salaries & Wages                               | 0.00         | (302.01)     | 0.00         | (302.01)     | 302.01       | (100%)   |
| 332                                          | R&M - Buildings                                | 0.00         | (1,660.00)   | 0.00         | (1,660.00)   | 1,660.00     | (100%)   |
| Total: 15011000                              |                                                | 1,000,000.00 | 371,221.64   | 0.00         | 371,221.64   | 628,778.36   | 37%      |
| Total Act Type: CAPITAL INCOME               |                                                | 1,000,000.00 | 371,221.64   | 0.00         | 371,221.64   | 628,778.36   | 37%      |
| <u>Capital Expenditure</u>                   |                                                |              |              |              |              |              |          |
| 15019020                                     | Upgrades (Contract Works) - Capital Houses     |              |              |              |              |              |          |
| 201                                          | Salaries & Wages                               | 0.00         | 30,711.71    | 0.00         | 30,711.71    | 30,711.71    | (100%)   |
| 208                                          | Superannuation                                 | 0.00         | 5,050.11     | 0.00         | 5,050.11     | 5,050.11     | (100%)   |
| 212                                          | Workcover                                      | 0.00         | 4,927.12     | 0.00         | 4,927.12     | 4,927.12     | (100%)   |
| 321                                          | Materials & operating                          | 0.00         | 6,340.03     | 0.00         | 6,340.03     | 6,340.03     | (100%)   |
| 334                                          | R&M - Houses                                   | 0.00         | 11,337.45    | 12,587.31    | 23,924.76    | 23,924.76    | (100%)   |
| 338                                          | Subscriptions                                  | 11,666.67    | 0.00         | 0.00         | 0.00         | (11,666.67)  | 0%       |
| 860                                          | Capital Purchases                              | 0.00         | 488,556.71   | 645,769.47   | 1,134,326.18 | 1,134,326.18 | (100%)   |
| 998                                          | Stock Overheads                                | 0.00         | 937.56       | 0.00         | 937.56       | 937.56       | (100%)   |
| 999                                          | Plant Recovery                                 | 0.00         | 3,102.38     | 0.00         | 3,102.38     | 3,102.38     | (100%)   |
| Total: 15019020                              |                                                | 11,666.67    | 550,963.07   | 658,356.78   | 1,209,319.85 | 1,197,653.18 | (10366%) |
| 15019040                                     | Upgrades (Contract Works) - Capital Houses WIP |              |              |              |              |              |          |
| 860                                          | Capital Purchases                              | 988,333.33   | 0.00         | 0.00         | 0.00         | (988,333.33) | 0%       |
| Total: 15019040                              |                                                | 988,333.33   | 0.00         | 0.00         | 0.00         | (988,333.33) | (        |
| Total Act Type: CAPITAL EXPENDITURE          |                                                | 1,000,000.00 | 550,963.07   | 658,356.78   | 1,209,319.85 | 209,319.85   | 121%     |
| Net Profit/(Loss): Upgrades (Contract Works) |                                                | 0.00         | (179,741.43) | (658,356.78) | (838,098.21) | 838,098.21   | 79%      |
| Sub Programme: 502 Planned Maintenance       |                                                |              |              |              |              |              |          |
| <u>Operating Income</u>                      |                                                |              |              |              |              |              |          |
| 15021000                                     | Planned Maintenance - Income                   |              |              |              |              |              |          |
| 153                                          | Services - Housing Maintenance                 | 1,700,000.00 | 1,866,878.44 | 0.00         | 1,866,878.44 | (166,878.44) | 110%     |
| 154                                          | Services - Contract Works                      | 0.00         | 19,648.72    | 0.00         | 19,648.72    | (19,648.72)  | (100%)   |
| 201                                          | Salaries & Wages                               | 0.00         | (130.23)     | 0.00         | (130.23)     | 130.23       | (100%)   |
| 334                                          | R&M - Houses                                   | 0.00         | (3,486.40)   | 0.00         | (3,486.40)   | 3,486.40     | (100%)   |

|                                        |                                            |                                  |              |              |             |              |              |        |
|----------------------------------------|--------------------------------------------|----------------------------------|--------------|--------------|-------------|--------------|--------------|--------|
|                                        |                                            | Total Act Type: OPERATING INCOME | 1,700,000.00 | 1,882,910.53 | 0.00        | 1,882,910.53 | (182,910.53) | 111%   |
| <b>Operating Expenditure</b>           |                                            |                                  |              |              |             |              |              |        |
| 15022000                               | Planned Maintenance - Employee Costs       |                                  |              |              |             |              |              |        |
| 201                                    | Salaries & Wages                           |                                  | 238,659.54   | 297,004.22   | 0.00        | 297,004.22   | 58,344.68    | 124%   |
| 208                                    | Superannuation                             |                                  | 29,832.44    | 29,469.28    | 0.00        | 29,469.28    | (363.16)     | 99%    |
| 211                                    | Workwear                                   |                                  | 2,520.00     | 3,331.95     | 0.00        | 3,331.95     | 811.95       | 132%   |
| 212                                    | Workcover                                  |                                  | 4,027.38     | 4,000.54     | 0.00        | 4,000.54     | (26.84)      | 99%    |
| 334                                    | R&M - Houses                               |                                  | 0.00         | 7,437.13     | 0.00        | 7,437.13     | 7,437.13     | (100%) |
|                                        | Total: 15022000                            |                                  | 275,039.36   | 341,243.12   | 0.00        | 341,243.12   | 66,203.76    | (124%) |
| 15022100                               | Planned Maintenance - Materials & Services |                                  |              |              |             |              |              |        |
| 201                                    | Salaries & Wages                           |                                  | 0.00         | 2,880.40     | 0.00        | 2,880.40     | 2,880.40     | (100%) |
| 306                                    | Computer expenses                          |                                  | 1,200.00     | 0.00         | 0.00        | 0.00         | (1,200.00)   | 0%     |
| 310                                    | Electricity & gas                          |                                  | 2,000.00     | 487.69       | 0.00        | 487.69       | (1,512.31)   | 24%    |
| 315                                    | Hire of equipment                          |                                  | 2,000.00     | 0.00         | 0.00        | 0.00         | (2,000.00)   | 0%     |
| 321                                    | Materials & operating                      |                                  | 58,000.00    | 97,554.94    | 3,228.62    | 100,783.56   | 42,783.56    | 174%   |
| 332                                    | R&M - Buildings                            |                                  | 0.00         | 5,664.80     | 1,230.00    | 6,894.80     | 6,894.80     | (100%) |
| 334                                    | R&M - Houses                               |                                  | 1,423,357.98 | 1,460,903.42 | 55,212.50   | 1,516,115.92 | 92,757.94    | 107%   |
| 338                                    | Subscriptions                              |                                  | 0.00         | 4,332.00     | 0.00        | 4,332.00     | 4,332.00     | (100%) |
| 345                                    | Minor Equipment                            |                                  | 4,000.00     | 0.00         | 0.00        | 0.00         | (4,000.00)   | 0%     |
| 346                                    | Motor Vehicles - expenses                  |                                  | 24,500.00    | 0.00         | 0.00        | 0.00         | (24,500.00)  | 0%     |
| 360                                    | Capital Purchases                          |                                  | 0.00         | 38,747.73    | 0.00        | 38,747.73    | 38,747.73    | (100%) |
| 998                                    | Stock Overheads                            |                                  | 0.00         | 17,004.13    | 0.00        | 17,004.13    | 17,004.13    | (100%) |
| 999                                    | Plant Recovery                             |                                  | 0.00         | 11,903.77    | 0.00        | 11,903.77    | 11,903.77    | (100%) |
|                                        | Total: 15022100                            |                                  | 1,515,057.98 | 1,639,478.88 | 59,671.12   | 1,699,150.00 | 184,092.02   | (112%) |
| Total Act Type: OPERATING EXPENDITURE  |                                            |                                  | 1,790,097.34 | 1,980,722.00 | 59,671.12   | 2,040,393.12 | 250,295.78   | 114%   |
| Net Profit/(Loss): Planned Maintenance |                                            |                                  | (90,097.34)  | (97,811.47)  | (59,671.12) | (157,482.59) | 67,385.25    | 112%   |
| Sub Programme: 601 FAGS                |                                            |                                  |              |              |             |              |              |        |
| <b>Operating Income</b>                |                                            |                                  |              |              |             |              |              |        |
| 16011700                               | Roadgang FAGS - Grant Income               |                                  |              |              |             |              |              |        |
| 171                                    | General Purpose Grants                     |                                  | 31,771.00    | 3,745.50     | 0.00        | 3,745.50     | 28,025.50    | 12%    |
|                                        | Total: 16011700                            |                                  | 31,771.00    | 3,745.50     | 0.00        | 3,745.50     | 28,025.50    | 12%    |
| Total Act Type: OPERATING INCOME       |                                            |                                  | 31,771.00    | 3,745.50     | 0.00        | 3,745.50     | 28,025.50    | 12%    |
| <b>Operating Expenditure</b>           |                                            |                                  |              |              |             |              |              |        |
| 16012000                               | Roadgang FAGS - Employee Costs             |                                  |              |              |             |              |              |        |
| 127                                    | Workcover Claim Proceeds                   |                                  | 0.00         | (356.93)     | 0.00        | (356.93)     | (356.93)     | (100%) |
| 201                                    | Salaries & Wages                           |                                  | 100,286.55   | 89,500.84    | 0.00        | 89,500.84    | (10,785.71)  | 89%    |
| 203                                    | Sick Leave                                 |                                  | 0.00         | 4,956.14     | 0.00        | 4,956.14     | 4,956.14     | (100%) |
| 205                                    | Long Service Leave                         |                                  | 0.00         | 1,941.00     | 0.00        | 1,941.00     | 1,941.00     | (100%) |
| 206                                    | Annual Leave                               |                                  | 0.00         | 7,064.24     | 0.00        | 7,064.24     | 7,064.24     | (100%) |
| 208                                    | Superannuation                             |                                  | 12,535.82    | 10,866.42    | 0.00        | 10,866.42    | (1,669.40)   | 87%    |
| 211                                    | Workwear                                   |                                  | 1,575.00     | 1,446.85     | 0.00        | 1,446.85     | (128.15)     | 92%    |
| 212                                    | Workcover                                  |                                  | 1,692.34     | 1,797.82     | 0.00        | 1,797.82     | 105.48       | 106%   |
|                                        | Total: 16012000                            |                                  | 116,089.71   | 117,216.38   | 0.00        | 117,216.38   | 1,126.67     | (101%) |
| 16012100                               | Roadgang FAGS - Materials & Services       |                                  |              |              |             |              |              |        |
| 308                                    | Contractors fees                           |                                  | 22,000.00    | 0.00         | 0.00        | 0.00         | (22,000.00)  | 0%     |
| 315                                    | Hire of equipment                          |                                  | 10,000.00    | 0.00         | 0.00        | 0.00         | (10,000.00)  | 0%     |

|                                       |                                             |              |              |             |              |             |        |
|---------------------------------------|---------------------------------------------|--------------|--------------|-------------|--------------|-------------|--------|
| 323                                   | Motor Vehicle - Fuel & oil                  | 6,000.00     | 10,718.09    | 0.00        | 10,718.09    | 4,718.09    | 179%   |
| 324                                   | Motor Vehicle - Insurance                   | 700.00       | 0.00         | 0.00        | 0.00         | (700.00)    | 0%     |
| 326                                   | Motor Vehicle - Registration                | 700.00       | 329.99       | 0.00        | 329.99       | (370.01)    | 47%    |
| 327                                   | Motor Vehicle - R&M                         | 4,000.00     | 0.00         | 0.00        | 0.00         | (4,000.00)  | 0%     |
| 332                                   | R&M - Buildings                             | 0.00         | 0.00         | 454.55      | 454.55       | 454.55      | (100%) |
| 333                                   | R&M - Equipment                             | 5,000.00     | 356.24       | 0.00        | 356.24       | (4,643.76)  | 7%     |
| 335                                   | R&M - Infrastructure                        | 10,000.00    | 377.17       | 0.00        | 377.17       | (9,622.83)  | 4%     |
| 339                                   | Telephone & internet                        | 0.00         | 404.57       | 0.00        | 404.57       | 404.57      | (100%) |
| 345                                   | Minor Equipment                             | 3,000.00     | 0.00         | 0.00        | 0.00         | (3,000.00)  | 0%     |
| 346                                   | Motor Vehicles - expenses                   | 0.00         | 14,862.70    | 0.00        | 14,862.70    | 14,862.70   | (100%) |
| Total: 16012100                       |                                             | 71,400.00    | 33,136.07    | 8,690.36    | 41,826.43    | (29,573.57) | (59%)  |
| Total Act Type: OPERATING EXPENDITURE |                                             | 187,489.71   | 150,352.45   | 8,690.36    | 159,042.81   | (28,446.90) | 85%    |
| Net Profit/(Loss): FAGS               |                                             | (155,718.71) | (146,606.95) | (8,690.36)  | (155,297.31) | (421.40)    | 74%    |
| Sub Programme: 819 Container Exchange |                                             |              |              |             |              |             |        |
| <u>Operating Income</u>               |                                             |              |              |             |              |             |        |
| 18091700                              | Container Exchange - Grant Income           |              |              |             |              |             |        |
| 172                                   | State Government Grants - Operating         | 0.00         | 74,884.00    | 0.00        | 74,884.00    | (74,884.00) | (100%) |
| Total: 18091700                       |                                             | 0.00         | 74,884.00    | 0.00        | 74,884.00    | (74,884.00) | (100%) |
| Total Act Type: OPERATING INCOME      |                                             | 0.00         | 74,884.00    | 0.00        | 74,884.00    | (74,884.00) | (100%) |
| <u>Operating Expenditure</u>          |                                             |              |              |             |              |             |        |
| 18092100                              | Container Exchange - Materials and Services |              |              |             |              |             |        |
| 321                                   | Materials & operating                       | 0.00         | 2,341.69     | 13,392.61   | 15,734.30    | 15,734.30   | (100%) |
| Total: 18092100                       |                                             | 0.00         | 2,341.69     | 13,392.61   | 15,734.30    | 15,734.30   | (100%) |
| Total Act Type: OPERATING EXPENDITURE |                                             | 0.00         | 2,341.69     | 13,392.61   | 15,734.30    | 15,734.30   | (100%) |
| Net Profit/(Loss): Container Exchange |                                             | 0.00         | 72,542.31    | (13,392.61) | 59,149.70    | (59,149.70) | (100%) |





## 500. SPECIFIC PURPOSE GRANT BALANCES BY PROJECT

## YARRABAH ABORIGINAL SHIRE COUNCIL

2:27 PM

Thursday, 2 February, 2023

as at 31 January 2023

|                                                                               | Opening Balance     | Receipts Grants     | Receipts Other | Disbursements         | Closing Balance     |
|-------------------------------------------------------------------------------|---------------------|---------------------|----------------|-----------------------|---------------------|
| <b>Department of Local Government Racing and Multicultural Affairs</b>        |                     |                     |                |                       |                     |
| FAGS                                                                          | 904,930.00          | 604,461.00          | 356.93         | (150,709.38)          | 1,359,038.55        |
| IEDG Grant                                                                    | 0                   | 160,000.00          | 0              | (136,348.60)          | 23,651.40           |
| Works for Qld COVID                                                           | (276,507.88)        | 238,000.00          | 0              | (680,213.96)          | (718,721.84)        |
| Revenue Replacement Grant                                                     | 0                   | 49,500.00           | 0              | (49,500.00)           | 0                   |
| SGFA                                                                          | 0                   | 2,868,983.00        | 500.00         | (1,384,629.90)        | 1,484,853.10        |
| Works For Queensland                                                          | (356,061.28)        | 275,000.00          | 0              | (13,565.26)           | (94,626.54)         |
| Advancing the Planning Act                                                    | 2,682.50            | 0                   | 0              | 0                     | 2,682.50            |
| Sewerage Pumps Stations Upgrade ICCIP                                         | 807,745.19          | 0                   | 0              | (41,057.75)           | 766,687.44          |
| Water Mains Upgrade ICCIP                                                     | (282,050.36)        | 70,000.00           | 0              | (15,940.00)           | (227,990.36)        |
| Bukki Road Upgrade Stage 2 (LGGSP)                                            | (19,826.66)         | 0                   | 0              | 0                     | (19,826.66)         |
| Waste ICCIP                                                                   | (177,102.38)        | 0                   | 0              | (182,238.18)          | (359,340.56)        |
| Works for Qld 4                                                               | 1,513,010.43        | 0                   | 0              | (306,884.03)          | 1,206,126.40        |
| <b>Total: Department of Local Government Racing and Multicultural Affairs</b> | <b>2,116,819.56</b> | <b>3,070,534.43</b> | <b>856.93</b>  | <b>(2,961,087.06)</b> | <b>3,422,533.43</b> |
| <b>Queensland Health</b>                                                      |                     |                     |                |                       |                     |
| ATSI Health Grant                                                             | 0                   | 141,762.00          | 0              | (107,392.70)          | 34,369.30           |
| <b>Total: Queensland Health</b>                                               | <b>0</b>            | <b>141,762.00</b>   | <b>0</b>       | <b>(107,392.70)</b>   | <b>34,369.30</b>    |
| <b>Department of Communities Housing and Digital Economy: Arts Qld</b>        |                     |                     |                |                       |                     |
| YCMF 2021 - Local Musicians/Facilitator (FNCF)                                | 5,592.00            | 0                   | 0              | 0                     | 5,592.00            |
| Forward Remote Capital Program                                                | 0                   | 1,778,232.73        | 0              | (16,000.00)           | 1,762,232.73        |
| <b>Total: Department of Communities Housing and Digital Economy: Arts Qld</b> | <b>5,592.00</b>     | <b>1,778,232.73</b> | <b>0</b>       | <b>(16,000.00)</b>    | <b>1,767,824.73</b> |
| <b>Department of Environment and Science: Arts Qld</b>                        |                     |                     |                |                       |                     |
| Fashion & Wearable Art                                                        | 240.45              | 0                   | 0              | (254.37)              | (13.92)             |
| Arts BIA                                                                      | 0                   | 0                   | 0              | (5,488.39)            | (5,488.39)          |

|                                                                                     |                    |                   |                   |                     |                   |
|-------------------------------------------------------------------------------------|--------------------|-------------------|-------------------|---------------------|-------------------|
| Conatiner Exchange                                                                  | 0                  | 74,884.00         | 0                 | (2,341.69)          | 72,542.31         |
| <b>Total: Department of Environment and Science: Arts Qld</b>                       | <b>54,240.45</b>   | <b>74,884.00</b>  | <b>0</b>          | <b>(8,084.45)</b>   | <b>121,040.00</b> |
| <b>Dept of Infrastructure Transport Regional Development &amp; Communications</b>   |                    |                   |                   |                     |                   |
| Arts IVAIS Relief & Recovery                                                        | 24,978.24          | 0                 | 0                 | 0                   | 24,978.24         |
| LRCI 2020 Traffic Calming Devices                                                   | 0                  | 0                 | 0                 | 0                   | 0                 |
| LRCI 21-22                                                                          | (45,164.85)        | 0                 | 0                 | 0                   | (45,164.85)       |
| LRCI 22-23                                                                          | 0                  | 61,704.55         | 0                 | (0.01)              | 61,704.54         |
| LGGSP - Foreshore Development Plan                                                  | 0                  | 75,000.00         | 0                 | 0                   | 75,000.00         |
| LGGSP - Water Treatment Plant upgrade                                               | 0                  | 375,947.70        | 0                 | (4,935.00)          | 371,012.70        |
| <b>Total: Dept of Infrastructure Transport Regional Development &amp; Communica</b> | <b>(20,186.61)</b> | <b>512,652.25</b> | <b>0</b>          | <b>(4,935.01)</b>   | <b>487,530.63</b> |
| <b>Dept of the Premier and Cabinet</b>                                              |                    |                   |                   |                     |                   |
| YCMF 2021 Premier \$220K                                                            | 100,000.00         | 0                 | 0                 | 0                   | 100,000.00        |
| <b>Total: Dept of the Premier and Cabinet</b>                                       | <b>100,000.00</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>            | <b>100,000.00</b> |
| <b>Department of Communities Disability Services and Seniors</b>                    |                    |                   |                   |                     |                   |
| Floodtide Sensors                                                                   | 0                  | 0                 | 0                 | (172.80)            | (172.80)          |
| SES Building Upgrade                                                                | 0                  | 0                 | 0                 | 0                   | 0                 |
| NAIDOC \$500                                                                        | 0                  | 0                 | 0                 | 0                   | 0                 |
| <b>Total: Department of Communities Disability Services and Seniors</b>             | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>(172.80)</b>     | <b>(172.80)</b>   |
| <b>Australia Council for the Arts</b>                                               |                    |                   |                   |                     |                   |
| Arts Adapt to Digital Era                                                           | 1,852.92           | 0                 | 0                 | 0                   | 1,852.92          |
| Yarrabah Fashion Style 2023                                                         | 21,400.00          | 0                 | 0                 | (16,369.07)         | 5,030.93          |
| <b>Total: Australia Council for the Arts</b>                                        | <b>23,252.92</b>   | <b>0</b>          | <b>0</b>          | <b>(16,369.07)</b>  | <b>6,883.85</b>   |
| <b>National Australia Day Council</b>                                               |                    |                   |                   |                     |                   |
| National Australia Day Council                                                      | 0                  | 24,000.00         | 0                 | (17,628.43)         | 6,371.57          |
| <b>Total: National Australia Day Council</b>                                        | <b>0</b>           | <b>24,000.00</b>  | <b>0</b>          | <b>(17,628.43)</b>  | <b>6,371.57</b>   |
| <b>Department of Social Services</b>                                                |                    |                   |                   |                     |                   |
| Daycare Centre Grant                                                                | 223,380.30         | 376,169.50        | 141,965.02        | (530,473.88)        | 211,040.94        |
| <b>Total: Department of Social Services</b>                                         | <b>223,380.30</b>  | <b>376,169.50</b> | <b>141,965.02</b> | <b>(530,473.88)</b> | <b>211,040.94</b> |

|                                                                             |                   |                   |          |                     |                   |
|-----------------------------------------------------------------------------|-------------------|-------------------|----------|---------------------|-------------------|
| QGAP Grant                                                                  | 0                 | 32,180.00         | 0        | 0                   | 32,180.00         |
| <b>Total: Department of Science Information Technology &amp; Innovation</b> | <b>0</b>          | <b>32,180.00</b>  | <b>0</b> | <b>0</b>            | <b>32,180.00</b>  |
| <b>Department of Communications and the Arts</b>                            |                   |                   |          |                     |                   |
| IVAIS                                                                       | 13,007.46         | 215,000.00        | 0        | (166,507.67)        | 61,499.79         |
| <b>Total: Department of Communications and the Arts</b>                     | <b>13,007.46</b>  | <b>215,000.00</b> | <b>0</b> | <b>(166,507.67)</b> | <b>61,499.79</b>  |
| <b>Dept of Housing &amp; Public Works</b>                                   |                   |                   |          |                     |                   |
| Interim Remote Capital Program                                              | 676,111.38        | 0                 | 0        | (33,204.89)         | 642,906.49        |
| <b>Total: Dept of Housing &amp; Public Works</b>                            | <b>676,111.38</b> | <b>0</b>          | <b>0</b> | <b>(33,204.89)</b>  | <b>642,906.49</b> |
| <b>Department of Prime Minister and Cabinet</b>                             |                   |                   |          |                     |                   |
| CDP Like Activities                                                         | 377,983.35        | 0                 | 0        | 0                   | 377,983.35        |
| Community Message Sign (NIAA)                                               | 44,765.00         | (735.00)          | 0        | 0                   | 44,030.00         |
| <b>Total: Department of Prime Minister and Cabinet</b>                      | <b>422,748.35</b> | <b>(735.00)</b>   | <b>0</b> | <b>0</b>            | <b>422,013.35</b> |
| <b>National Indigenous Australians Agency</b>                               |                   |                   |          |                     |                   |
| Market Garden Feasibility Study                                             | 27,129.52         | 0                 | 0        | 0                   | 27,129.52         |
| YCMF 2021 (NIAA)                                                            | 100,000.00        | 0                 | 0        | 0                   | 100,000.00        |
| NAIDOC                                                                      | 0                 | 0                 | 0        | (5,822.16)          | (5,822.16)        |
| <b>Total: National Indigenous Australians Agency</b>                        | <b>127,129.52</b> | <b>0</b>          | <b>0</b> | <b>(5,822.16)</b>   | <b>121,307.36</b> |
| <b>Queensland Fire and Emergency Services</b>                               |                   |                   |          |                     |                   |
| SES                                                                         | (5,043.47)        | 13,550.60         | 0        | (7,075.69)          | 1,431.44          |
| <b>Total: Queensland Fire and Emergency Services</b>                        | <b>(5,043.47)</b> | <b>13,550.60</b>  | <b>0</b> | <b>(7,075.69)</b>   | <b>1,431.44</b>   |
| <b>Department of Innovation and Tourism Industry Development</b>            |                   |                   |          |                     |                   |
| Deadly Active Sports & Rec Program                                          | 0                 | 41,596.00         | 0        | (3,100.00)          | 38,496.00         |
| <b>Total: Department of Innovation and Tourism Industry Development</b>     | <b>0</b>          | <b>41,596.00</b>  | <b>0</b> | <b>(3,100.00)</b>   | <b>38,496.00</b>  |
| <b>Department of Education</b>                                              |                   |                   |          |                     |                   |
| Vacation Care Grant                                                         | 16,915.92         | 6,460.60          | 0        | (16,491.85)         | 6,884.67          |
| <b>Total: Department of Education</b>                                       | <b>16,915.92</b>  | <b>6,460.60</b>   | <b>0</b> | <b>(16,491.85)</b>  | <b>6,884.67</b>   |

|                                                                         |                     |                   |          |                     |                     |
|-------------------------------------------------------------------------|---------------------|-------------------|----------|---------------------|---------------------|
| Work First Start                                                        | (48,425.92)         | 19,340.27         | 0        | (26,695.28)         | (55,780.93)         |
| <b>Total: Department of Employment Small Business and Training</b>      | <b>(48,425.92)</b>  | <b>19,340.27</b>  | <b>0</b> | <b>(26,695.28)</b>  | <b>(55,780.93)</b>  |
| <b>State Library of Queensland</b>                                      |                     |                   |          |                     |                     |
| IKC                                                                     | 7,153.37            | 53,362.00         | 0        | (54,039.25)         | 6,476.12            |
| <b>Total: State Library of Queensland</b>                               | <b>7,153.37</b>     | <b>53,362.00</b>  | <b>0</b> | <b>(54,039.25)</b>  | <b>6,476.12</b>     |
| <b>Office of Liquor and Gaming Regulation</b>                           |                     |                   |          |                     |                     |
| <b>Total: Office of Liquor and Gaming Regulation</b>                    | <b>0</b>            | <b>0</b>          | <b>0</b> | <b>0</b>            | <b>0</b>            |
| <b>Queensland Reconstruction Authority</b>                              |                     |                   |          |                     |                     |
| Get Ready Qld                                                           | 7,606.95            | 7,848.00          | 0        | (3,363.64)          | 12,091.31           |
| NQNDMP Flood Study                                                      | 0                   | 66,000.00         | 0        | 0                   | 66,000.00           |
| QDRF                                                                    | 4,689.61            | 0                 | 0        | 0                   | 4,689.61            |
| REPA 2021                                                               | 781,885.02          | 0                 | 0        | (151,556.32)        | 630,328.70          |
| QRRRF 2020                                                              | 17,347.88           | 0                 | 0        | (6,412.00)          | 10,935.88           |
| <b>Total: Queensland Reconstruction Authority</b>                       | <b>811,529.46</b>   | <b>73,848.00</b>  | <b>0</b> | <b>(161,331.96)</b> | <b>724,045.50</b>   |
| <b>LGAQ</b>                                                             |                     |                   |          |                     |                     |
| Coastal Hazard Adaption                                                 | (101,015.82)        | 61,041.68         | 0        | (78,375.00)         | (118,349.14)        |
| <b>Total: LGAQ</b>                                                      | <b>(101,015.82)</b> | <b>61,041.68</b>  | <b>0</b> | <b>(78,375.00)</b>  | <b>(118,349.14)</b> |
| <b>Department of Transport and Main Roads</b>                           |                     |                   |          |                     |                     |
| TIDS                                                                    | (58.95)             | (9,706.29)        | 0        | (20,402.27)         | (30,167.51)         |
| Cycle Paths Stage 1                                                     | 20,164.92           | 0                 | 0        | 0                   | 20,164.92           |
| Cycle Paths Stage 2                                                     | (34,567.50)         | 0                 | 0        | 0                   | (34,567.50)         |
| <b>Total: Department of Transport and Main Roads</b>                    | <b>(14,461.53)</b>  | <b>(9,706.29)</b> | <b>0</b> | <b>(20,402.27)</b>  | <b>(44,570.09)</b>  |
| <b>Department of State Development</b>                                  |                     |                   |          |                     |                     |
| RTC Extension Design (MIPP2)                                            | 0                   | 0                 | 0        | 0                   | 0                   |
| <b>Total: Department of State Development</b>                           | <b>0</b>            | <b>0</b>          | <b>0</b> | <b>0</b>            | <b>0</b>            |
| <b>Department of Aboriginal and Torres Strait Islander Partnerships</b> |                     |                   |          |                     |                     |
| DFV Social Reinvestment                                                 | 0                   | 40,000.00         | 0        | (18,181.82)         | 21,818.18           |

|                                                                                |                     |                     |                     |                        |                       |
|--------------------------------------------------------------------------------|---------------------|---------------------|---------------------|------------------------|-----------------------|
| Social Reinvestment Project                                                    | 31,500.17           | 0                   | 0                   | 0                      | 31,500.17             |
| Community Safety Plan                                                          | 6,692.10            | 50,000.00           | 0                   | 685.00                 | 57,377.10             |
| <b>Total: Department of Aboriginal and Torres Strait Islander Partnerships</b> | <b>38,192.27</b>    | <b>125,000.00</b>   | <b>0</b>            | <b>(17,496.82)</b>     | <b>145,695.45</b>     |
| <b>FNQROC</b>                                                                  |                     |                     |                     |                        |                       |
| Transport Network Plan                                                         | (52,783.00)         | 52,783.00           | 0                   | 0                      | 0                     |
| <b>Total: FNQROC</b>                                                           | <b>(52,783.00)</b>  | <b>52,783.00</b>    | <b>0</b>            | <b>0</b>               | <b>0</b>              |
| <b>Untied</b>                                                                  |                     |                     |                     |                        |                       |
| Untied                                                                         | 0                   | 0                   | 5,482,078.48        | (6,900,210.59)         | (1,418,132.11)        |
| <b>Total: Untied</b>                                                           | <b>0</b>            | <b>0</b>            | <b>5,482,078.48</b> | <b>(6,900,210.59)</b>  | <b>(1,418,132.11)</b> |
| <b>Grand Total</b>                                                             | <b>4,394,156.61</b> | <b>6,661,955.77</b> | <b>5,624,900.43</b> | <b>(11,152,896.83)</b> | <b>5,528,115.98</b>   |
| <b>Negative Grants Tied Grants</b>                                             |                     |                     |                     |                        | <b>- 1,716,019.24</b> |
|                                                                                |                     |                     |                     |                        | <b>7,013,785.25</b>   |

## 7.3 PEOPLE &amp; COMMUNITIES - OPERATIONAL REPORT

File Number: 03.MFD\_OM.20230223

Author: Terry Farrelly, Director People &amp; Communities

## PURPOSE OF THE REPORT

To provide Council an update on operational activities undertake within the Department of People and Communities for the period 1 January 2023 to 31 January 2023.

## OPERATIONAL UPDATE

This report covers activities for the period 1 January 2023 to 31 January 2023. This report provides Council information on activities and progress of projects for the Department in-line with Council functions, community services, funding agreements and project timelines.

Implementation of the newly formed Department of People and Communities has commenced following Council resolution on 25 January 2023 and will be reviewed in the 2023-24 period.

## HOUSING

| Total Number of stock | Year to Date Occupied                     | Current Vacant                                 | Total Stock                                                        |
|-----------------------|-------------------------------------------|------------------------------------------------|--------------------------------------------------------------------|
|                       | 382                                       | 1 – Awaiting upgrade                           | 383<br>1 Awaiting upgrade                                          |
| Revenue - Year        | Total rent for all stock charged          | Year to Date Rent collected amount             | Waitlist numbers Year to Date                                      |
|                       | 01.07.22 to 31.01.23 –<br>\$1,603,054.96  | 01.07.22 to 31.01.23 –<br>\$1,199,996.52       | Year to Date - 87<br>Total - 313                                   |
| Revenue - Month       | Total rent for all stock charged Jan 2023 | Rent collected Jan 2023 amount                 |                                                                    |
|                       | \$257,869.70                              | \$169,109.58                                   |                                                                    |
| Arrears               | Total Rent Arrears 31/01/2023             | Total Rent Arrears (previous years) 31/01/2022 | Change from year on year                                           |
|                       | Tenants - 237<br>Amount - \$2,044,779.14  | Tenants - 203<br>Amount - \$1,590,382.43       | <div>↑ Tenants 16% increase</div> <div>↑ Amount 28% increase</div> |
| Property Inspections  | Monthly inspections                       | Year to date                                   |                                                                    |
|                       | Recommencing in Feb 2023                  | 61 Inspections                                 |                                                                    |

|                              |                                                                                |                                                                               |                                                   |
|------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------------------------|
| <b>Engagement activities</b> | Number of discussions with tenants regarding arrears/concerns<br>Month to Date | Number of discussions with tenants regarding arrears/concerns<br>Year to Date |                                                   |
|                              | 85                                                                             | 428                                                                           |                                                   |
| <b>Notices</b>               | Number of Notice 11's<br>Month to Date                                         | Number of Notice 11's<br>Year to Date                                         |                                                   |
|                              | To send out Feb 2023 as part of new housing policy implementation              | 70 Notices                                                                    |                                                   |
|                              | Number of second Notice 11's<br>Month to Date                                  | Number of third Notice 11's<br>Month to date                                  | Number of Final Notices                           |
|                              | To send out Feb 2023 as part of new housing policy implementation              | To send out Feb 2023 as part of new housing policy implementation             | Nil To implement new Housing Policy going forward |

- On 25 January 2023 Council resolved to implement a new Housing Policy to reflect tenancy management, rent recovery and allocation of social housing. Education and promotion of the new policy will be implemented from February 2023 to ensure tenants and community informed of policy.

#### DAY CARE

|                                  |                               |                                   |
|----------------------------------|-------------------------------|-----------------------------------|
| <b>Number of Children</b>        | Current enrolment 0-15 months | Current enrolment 15months-5years |
| <b>42 Total Placements</b>       | 5                             | 20                                |
| <b>Year to date</b>              | Enrolment 0-15 months         | Enrolment 15months-5years         |
|                                  | 8                             | 34                                |
| <b>Outside School Hours Care</b> | Enrolments                    | Hours per Month                   |
|                                  | 6                             | 60                                |
| <b>Arrears</b>                   | Month to Date                 | Year to Date                      |
|                                  | \$588.62                      | \$ 68 697.23                      |

- Daycare reopened to families as of the 16<sup>th</sup> January and have had many returning families, after school care will resume as of week 3 term 1 to allow families to update their accounts.
- 3 families have entered into payment plans to reduce their debts and will be monitored over the next month
- Submission for Minor Infrastructure grant completed to erect roof over carpark, painting and landscaping works.

**YARRABAH KNOWLEDGE CENTRE**

| Number of patrons | Month to Date | Year to Date |
|-------------------|---------------|--------------|
|                   | 51*           | 302*         |

- Variation to the Refurbishment Grant with Queensland State Libraries in progress to vary refurbishments to include a generator for backup power.

*\* Estimated patronage due to manual system, currently investigating door counters to reflect patronage for library and First 5 Forever program areas.*

**TRANSPORT**

| Number of Children | Registered | Month to Date transports | Year to Date transports |
|--------------------|------------|--------------------------|-------------------------|
|                    | 42         | 840                      | 7,560                   |

- Supervisor Knowledge Centre attending bus runs to accurately record all bus routes and stops and gathering registration records from parents/care givers.

**YARRABAH ARTS AND CULTURAL PRECINCT**

| Number of patrons | Month to Date | Year to Date |
|-------------------|---------------|--------------|
|                   | 11            | 570          |
| Sales             | Month to Date | Year to Date |
|                   | \$3,134       | \$62,754     |

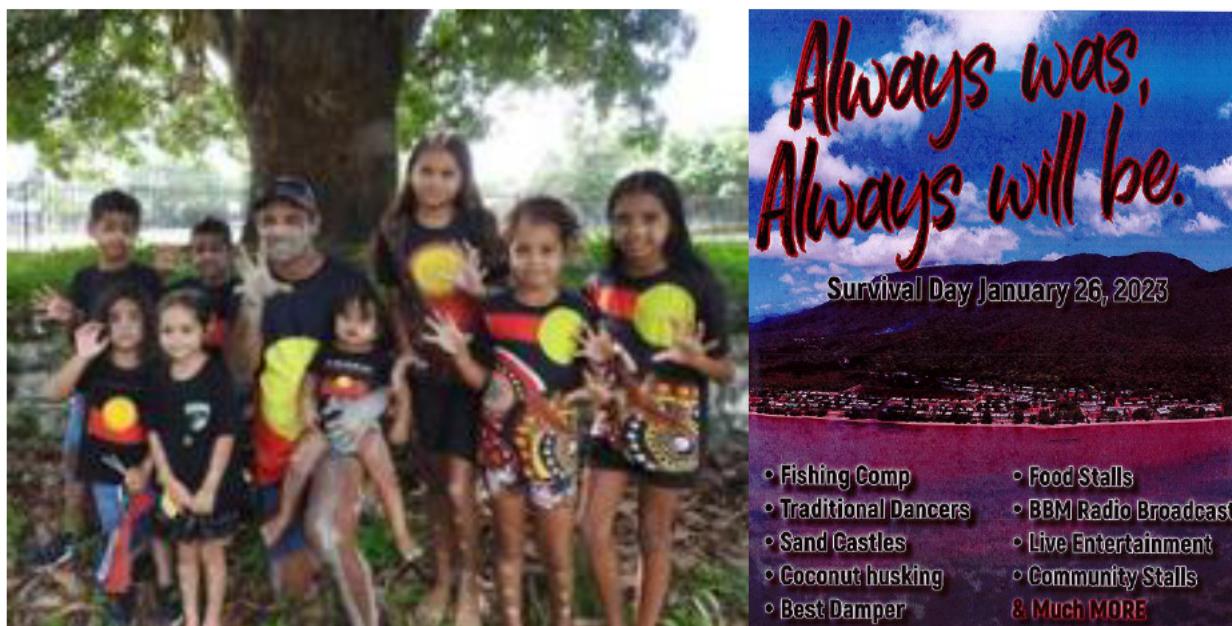
- Patronage decreased over the January period due to school holidays, based on previous months. Sales in the gallery remain steady over the January period and expected to increase following upcoming workshops in February.



## COMMUNITY EVENTS &amp; PROGRAMS

| Events | Details of event                                                                                                                                         | Date of event   |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
|        | Survival Day held on 26 January 2023 saw over 250 patrons join in the festivities of the march, competitions, food and entertainment throughout the day. | 26 January 2023 |

- Currently recruiting for a Community Services Officer that will focus on events and community programming in the community, expected to be finalised by end of February 2023.
- Currently recruiting for a Sport and Recreation Officer, funded by the Department of Tourism, Innovation and Sport – First Nations, Deadly Active and Torres Strait Community Sport and Recreation Programs. The role will focus on Sport and Recreation programs and encouragement of young people to participate in sport and healthy activities.





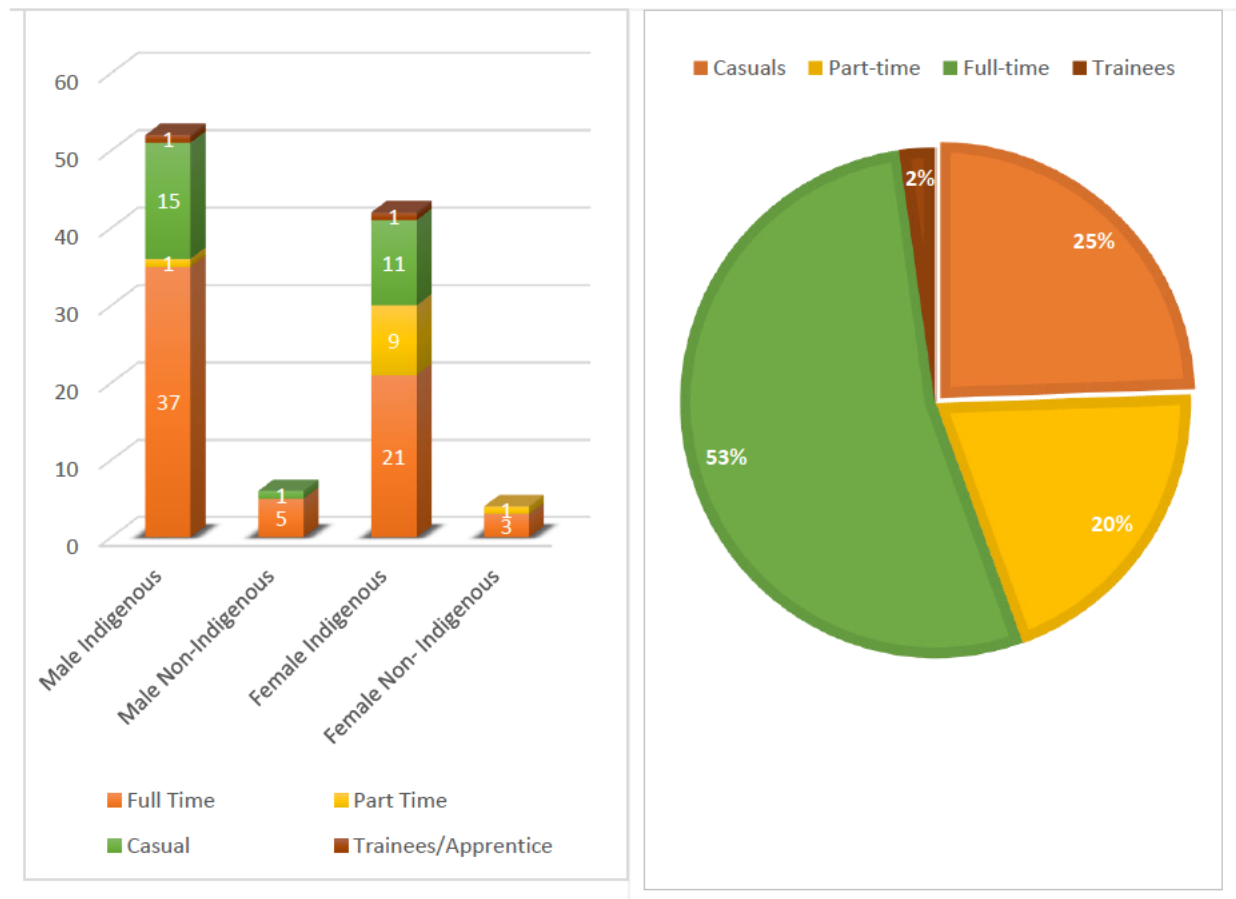


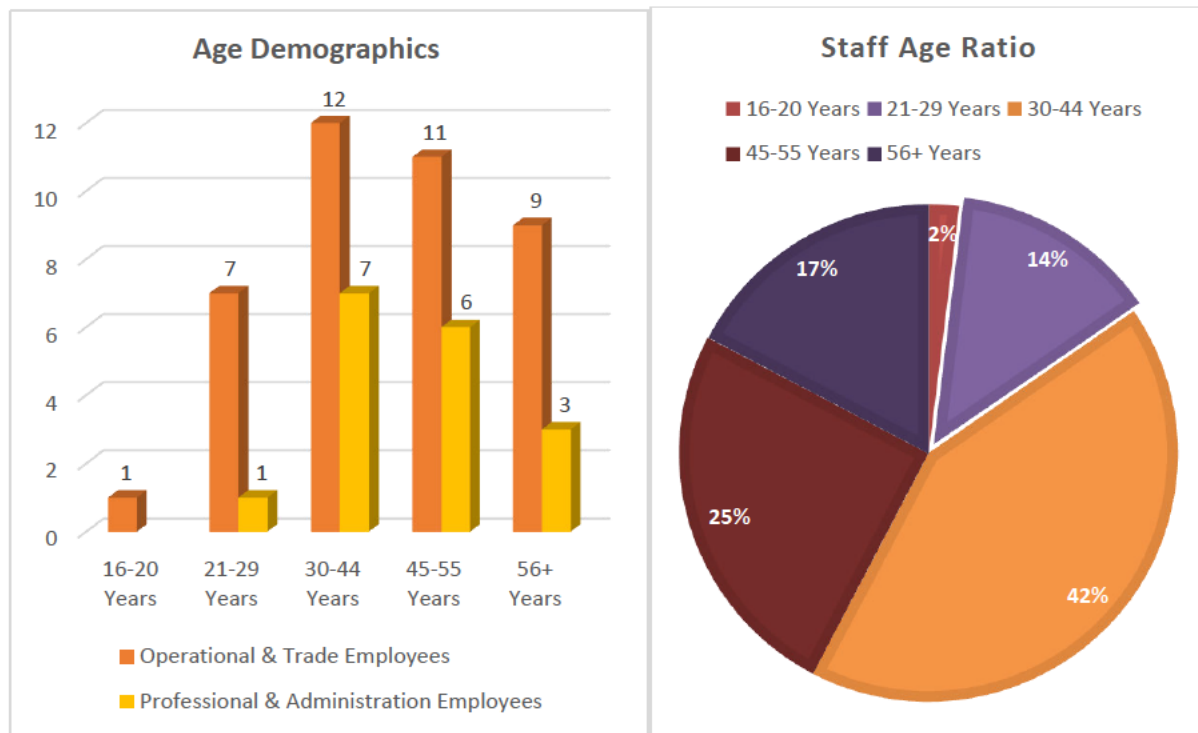
## HUMAN RESOURCES

STAFFING:

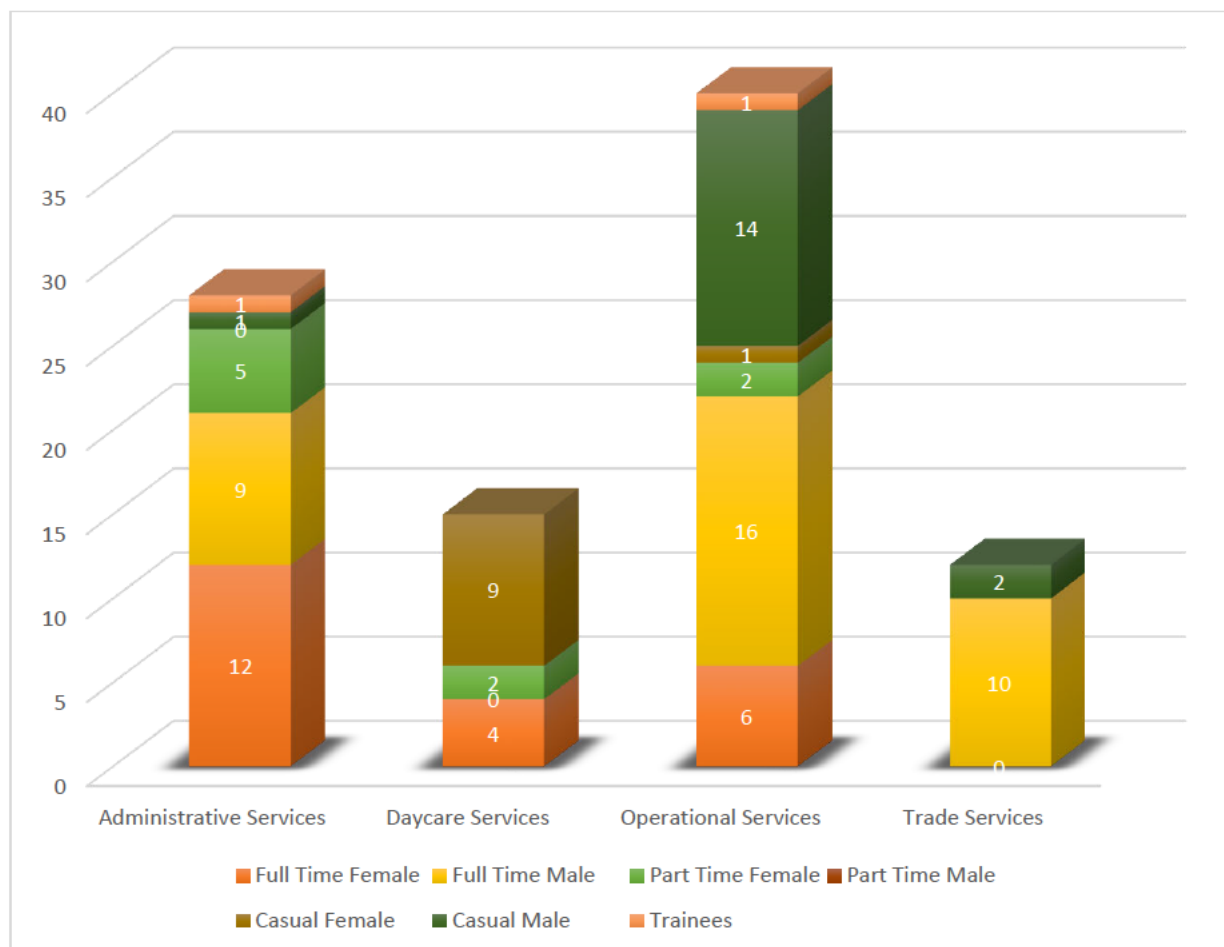
Our current employment Ratios are as follows:-

| COUNCIL EMPLOYEES   | MALE<br>INDIGENOUS | MALE NON-<br>INDIGENOUS | FEMALE<br>INDIGENOUS | FEMALE NON-<br>INDIGENOUS | TOTAL      |
|---------------------|--------------------|-------------------------|----------------------|---------------------------|------------|
| Full Time           | 35                 | 5                       | 21                   | 3                         | 64         |
| Part Time           | 1                  |                         | 9                    | 1                         | 11         |
| Casual              | 15                 | 1                       | 11                   |                           | 27         |
| Trainees/Apprentice | 1                  |                         | 1                    |                           | 2          |
| <b>TOTAL</b>        | <b>52</b>          | <b>6</b>                | <b>42</b>            | <b>4</b>                  | <b>104</b> |

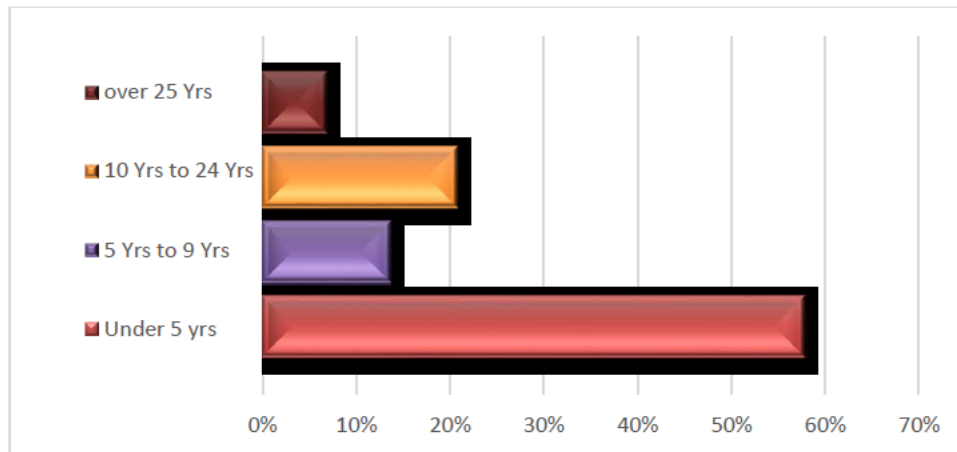




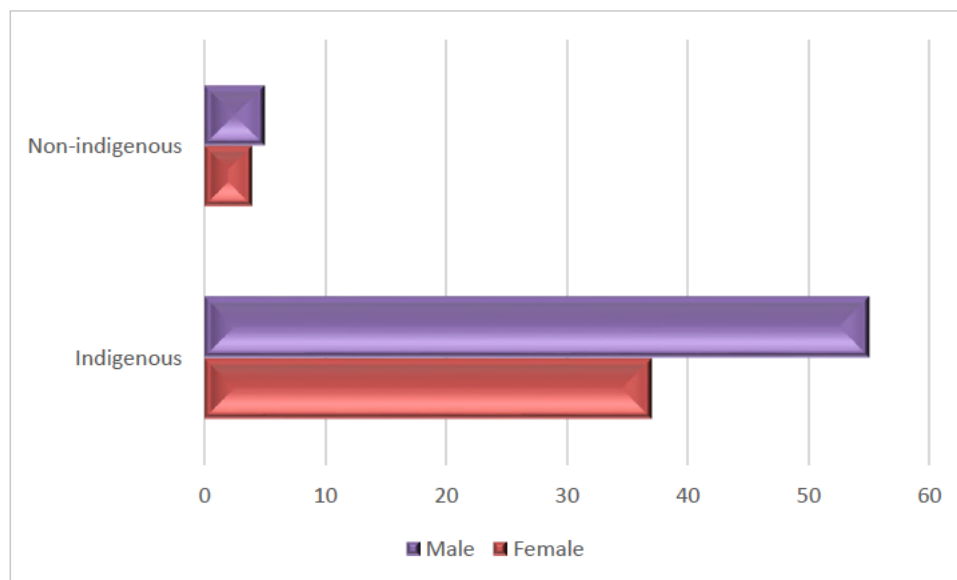
### Staffing By Areas



## Employees Years Of Service



## Graph for indigenous / non indigenous employees

RESIGNATIONS / TERMINATIONS

Administration Officer (Arts and Museum) resigned due to locating another position in Cairns

RECRUITING:

Housing Support Officer Fixed Term – (6 Months) Appointed

Administration Officer (Arts and Museum)

Community Services Officer

TRAINING

Formulating a new training plan for 2023

**SAFETY**

- One (1) Incident investigated – Plant equipment damaged, back windscreen being replaced. No corrective action staff reminded to take care when operating equipment.

**SECURITY**

- Ongoing patrols and monitoring occurring.

**ATTACHMENTS**

**Nil**

**RECOMMENDATION**

That Council accept the Director of People and Communities Operational Report, tabled as read.

**7.4 BUILDING SERVICES - OPERATIONAL REPORT**

**File Number:** 04.MFD\_OM.20230223

**Author:** Preston Andrews, Director - Building Services

**PURPOSE OF THE REPORT**

To report to Council the status/activities of Works & Infrastructure Department areas for the month of January 26<sup>th</sup> up to 15<sup>th</sup> February 2023.

**OPERATIONAL UPDATE**

This report covers performance up to and including the 15 February 2023. Items contained below reflect actions and tasks performed to progress the projects in-line with funding agreements and project plans.

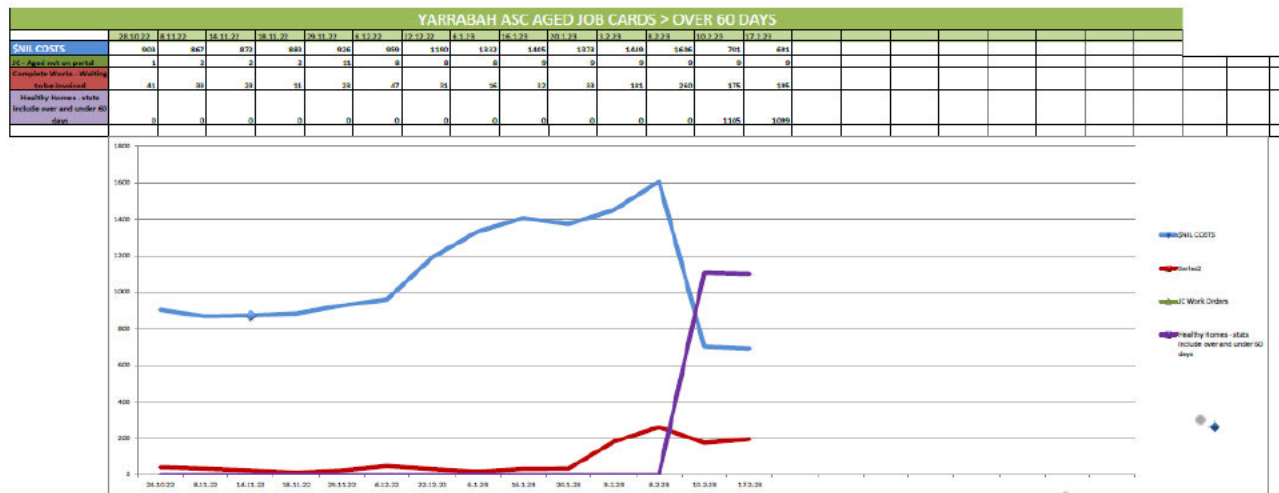
Planning and engagement with stakeholders and consultants about programmed / scheduled works.

**BUILDING / CONSTRUCTION AREAS - GENERALS****Repairs & Maintenances & Healthy Housing Pilot Program**

The following tables contains the data for workflow activities in the works department for building and construction and field workers:

Current Workflow below for QBuild Work Orders.

| Workflow          |             |      |
|-------------------|-------------|------|
| Unscheduled       |             | 46   |
| Work In Progress  | <div></div> | 1622 |
| Awaiting Approval |             | 2    |
| Completed         | <div></div> | 479  |
| Invoiced          | <div></div> | 3587 |



### NAHA UPGRADES & MAINTENANCES

| <u>PROJECT ID</u> | <u>JOB DESCRIPTION</u>                           | <u>COMPLETED</u> | <u>ACTIONS</u> |
|-------------------|--------------------------------------------------|------------------|----------------|
| 1.                | UPGRADES- 20 SAWMILL RD                          | 10%              | WIP            |
| 2.                | REFURBISHMENT 11/9 GRIBBLE ST                    | 10%              | WIP            |
| 3.                | WATER SERVICE UPGRADE 1A MAJOR CL                | 10%              | WIP            |
| 4.                | WATER SERVICE UPGRADE 38 SAWMILL RD              | 10%              | WIP            |
| 5.                | REFURBISHMENTS UPGRADE 6 SAWMILL RD              | 10%              | WIP            |
| 6.                | REFURBISHMENTS UPGRADE 10 SAWMILL RD             | 10%              | WIP            |
| 7.                | REFURBISHMENTS- 67 WORKSHOP RD                   | 10%              | WIP            |
| 8.                | REFURBISHMENTS- 25 SAWMILL RD                    | 10%              | WIP            |
| 9.                | SHARED LAUNDRY 9 GRIBBLE S                       | 10%              | WIP            |
| 10.               | EXTERNAL CLADDING & ELECTRICAL 16 AMBRYM         | 10%              | WIP            |
| 11.               | KITCHEN UPGRADE 24 WORKSHOP RD                   | 10%              | WIP            |
| 12.               | KITCHEN UPGRADE 49 BACK BEACH RD                 | 10%              | WIP            |
| 13.               | BATHROOM UPGRADE 39 GRIBBLE ST                   | 10%              | WIP            |
| 14.               | BATHROOM UPGRADE 1A STONEWIG C                   | 10%              | WIP            |
| 15.               | KITCHEN UPGRADE 8 MAJOR CL                       | 10%              | WIP            |
| 16.               | KITCHEN, BATHROOM, LAUNDRY UPGRADE 23 SAWMILL RD | 10%              | WIP            |
| 17.               | REFURBISHMENTS- 9/15 WORKSHOP RD                 | 10%              | WIP            |
| 18.               | REFURBISHMENTS UPGRADE 24 SAWMILL RD             | 10%              | WIP            |



| <b><u>PROJECT ID</u></b> | <b><u>JOB DESCRIPTION</u></b>                                  | <b><u>COMPLETED</u></b> | <b><u>ACTIONS</u></b> |
|--------------------------|----------------------------------------------------------------|-------------------------|-----------------------|
| 19.                      | REFURBISHMENT 2/9 GRIBBLE S                                    | 10%                     | WIP                   |
| 20.                      | DRIVEWAY/PATHS UPGRADE 29 GRIBBLE ST                           | 10%                     | WIP                   |
| 21.                      | DRIVEWAY / PATH UPGRADE 20 WORKSHOP RD                         | 10%                     | WIP                   |
| 22.                      | Carry out various upgrades at 7 Schrieber St Djenghi, Yarrabah | 10%                     | Contract Awarded      |
| 23.                      |                                                                |                         |                       |
| 24.                      | 37 Back Beach Rd, Yarrabah - Carry out Internal Paint.         | 45%                     | Contract Awarded      |
| 25.                      | 37 Back Beach Rd, Yarrabah - Carry out Internal Works.         | 45%                     | Contract Awarded      |
| 26.                      | 21 Sawmill Rd, Yarrabah - Carry out External Paint.            | 45%                     | Contract Awarded      |
| 27.                      | 21 Sawmill Rd, Yarrabah - Carry out External Works.            | 45%                     | Contract Awarded      |
| 28.                      | 21 Sawmill Rd, Yarrabah - Carry out Internal Paint.            | 45%                     | Contract Awarded      |
| 29.                      | 21 Sawmill Rd, Yarrabah - Carry out Internal Works.            | 45%                     | Contract Awarded      |
| 30.                      | 39 Sawmill Rd, Yarrabah - Carry out External Paint.            | 45%                     | Contract Awarded      |
| 31.                      | 39 Sawmill Rd, Yarrabah - Carry out External Works.            | 45%                     | Contract Awarded      |
| 32.                      | 39 Sawmill Rd, Yarrabah - Carry out Internal Paint.            | 45%                     | Contract Awarded      |
| 33.                      | 39 Sawmill Rd, Yarrabah - Carry out Internal Works.            | 45%                     | Contract Awarded      |
| 34.                      | Carry out refurbishment works at 32 Stanley St, Yarrabah       | 45%                     | WIP                   |
| 35.                      | 31 Gribble St Yarrabah - Carry out Internal Paint.             | 45%                     | Contract Awarded      |
| 36.                      | 31 Gribble St Yarrabah - Carry out External Paint.             | 45%                     | Contract Awarded      |
| 37.                      | 31 Gribble St Yarrabah - Carry out External Works.             | 45%                     | Contract Awarded      |
| 38.                      | 32 Gribble St Yarrabah - Carry out Internal Works              | 45%                     | Contract Awarded      |

| <b><u>PROJECT ID</u></b> | <b><u>JOB DESCRIPTION</u></b>                      | <b><u>COMPLETED</u></b> | <b><u>ACTIONS</u></b> |
|--------------------------|----------------------------------------------------|-------------------------|-----------------------|
| 39.                      | 32 Gribble St Yarrabah - Carry out Internal Paint. | 100%                    | Contract Awarded      |
| 40.                      | 48 Gribble St Yarrabah - Carry out External Paint. | 100%                    | Contract Awarded      |
| 41.                      | 8 Sawmill Rd Yarrabah - Carry out External Paint.  | 100%                    | Contract Awarded      |
| 42.                      | 8 Sawmill Rd Yarrabah - Carry out Internal Paint.  | 100%                    | Contract Awarded      |
| 43.                      | 8 Sawmill Rd Yarrabah - Carry out Internal Works.  | 100%                    | Contract Awarded      |
| 44.                      | 8 Sawmill Rd Yarrabah - Carry out External Works.  | 100%                    | Contract Awarded      |
| 45.                      | 12 Sawmill Rd Yarrabah - Carry out External Paint. | 100%                    | Contract Awarded      |
| 46.                      | 12 Sawmill Rd Yarrabah - Carry out Internal Paint. | 100%                    | Contract Awarded      |
| 47.                      | 12 Sawmill Rd Yarrabah - Carry out External Works. | 100%                    | Contract Awarded      |
| 48.                      | 30 Sawmill Rd Yarrabah - Carry out External Paint. | 100%                    | Contract Awarded      |
| 49.                      | 30 Sawmill Rd Yarrabah - Carry out Internal Paint. | 100%                    | Contract Awarded      |
| 50.                      | 30 Sawmill Rd Yarrabah - Carry out Internal Works. | 100%                    | Contract Awarded      |
| 51.                      | 30 Sawmill Rd Yarrabah - Carry out External Works. | 100%                    | Contract Awarded      |
| 52.                      | 23 Smith St Yarrabah - Carry out Internal Paint.   | 100%                    | Contract Awarded      |
| 53.                      | 23 Smith St Yarrabah - Carry out Internal Works.   | 100%                    | Contract Awarded      |
| 54.                      | 47 Sawmill Rd Yarrabah - Carry out External Paint. | 100%                    | Contract Awarded      |
| 55.                      | 47 Sawmill Rd Yarrabah - Carry out Internal Paint. | 100%                    | Contract Awarded      |
| 56.                      | 47 Sawmill Rd Yarrabah - Carry out Internal Works. | 100%                    | Contract Awarded      |
| 57.                      | 47 Sawmill Rd Yarrabah - Carry out External Works. | 100%                    | Contract Awarded      |
| 58.                      | 52 Stanley St Yarrabah - Carry out                 | 100%                    | Contract Awarded      |

| <u>PROJECT ID</u> | <u>JOB DESCRIPTION</u>                             | <u>COMPLETED</u> | <u>ACTIONS</u>   |
|-------------------|----------------------------------------------------|------------------|------------------|
|                   | External Paint.                                    |                  |                  |
| 59.               | 52 Stanley St Yarrabah - Carry out Internal Paint. | 100%             | Contract Awarded |
| 60.               | 52 Stanley St Yarrabah - Carry out Internal Works. | 100%             | Contract Awarded |
| 61.               | 52 Stanley St Yarrabah - Carry out External Works. | 100%             | Contract Awarded |

**CAPITALS**

| <u>PROJECT ID</u> | <u>JOB DESCRIPTION</u>                                          | <u>COMPLETED</u>              | <u>ACTIONS</u>                                                                                                                                           |
|-------------------|-----------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
| <u>81911</u>      | <u>Djenghi 5x New Built</u>                                     | <u>100%</u><br><br><u>80%</u> | HC – Building & Construction<br><br>WIP (Work in Progress)<br><br>2x New Build YASC to self-perform<br><br>WIP<br><br>Commencement Date – 24 / 10 / 2022 |
| <u>81907</u>      | <u>4 Demolitions + 5 New House and 1 x 2 Bedroom Extension.</u> | <u>85%</u>                    | POD'S<br><br>Awarded- Design Contract<br><br><br>Design Completion Stage                                                                                 |

**ATTACHMENTS**

Nil

**RECOMMENDATION**

That Council accept the report of the Director – Building Services, tabled as read.

**7.5 INFRASTRUCTURE - OPERATIONAL REPORT**

**File Number:** 05.MFD\_OM.20230223

**Author:** Sam Bann, Director Infrastructure

**PURPOSE OF THE REPORT**

To report to Council the status/activities of Infrastructure Department areas for the month up to 08 February 2023.

**OPERATIONAL UPDATE**

This report covers performance up to and including the 08 February 2023. Items contained below reflect actions and tasks performed to progress the projects in-line with funding agreements and project plans.

Planning and engagement with stakeholders and consultants about programmed / scheduled works.

**Environmental Heath / Animal Control – DOG INCIDENT Report**

Yarrabah Aboriginal Shire Council Employees have collected to date –

- 16 dogs, 8 dogs have been surrender and removed , 3 have been identified by Ambrym St Victim, 3 have been identified by Schrieber St Victim,
- 2 Roaming Dogs have been collected unclaimed, we currently have 6 dogs impounded that's waiting to be claimed.

**NOTE:**

Incident occurred on Workshop Rd in December 2022 is still under investigation, Due to Dog owners refusing to surrender dogs. Victim mother has been notified to submit a doctor report, investigations currently on going. Another incident occurred on February 7<sup>th</sup> from the same dogs, which have now been impounded and under investigation. YASC AMO team are continuing to control roaming dogs, to reduce numbers prior to our next animal census with a date to be confirmed.

**INFRASTRUCTURE AREA -GENERALS**

| <b><u>TEAMS</u></b> | <b><u>JOB DESCRIPTION</u></b> | <b><u>ACTIONS</u></b>                                                     |
|---------------------|-------------------------------|---------------------------------------------------------------------------|
| Roads               | Routine Maintenance Plan      | Cyclone preparation and Drain Clearing, Road and Road Reserve Maintenance |
| Waste Management    | Routine Waste Management Plan | Continuing to collect general waste dumped outside property               |
| Mechanics           | Routine Maintenance Plan      | General fleet management                                                  |
| Parks & Gardens     | Routine Maintenance Plan      | Ongoing maintenance                                                       |

| <b><u>TEAMS</u></b>  | <b><u>JOB DESCRIPTION</u></b>    | <b><u>ACTIONS</u></b>                                                                                                                                                                    |
|----------------------|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Animal Control       | Routine preventative Action Plan | Currently collecting and impounding roaming dogs and horse                                                                                                                               |
| Environmental Health | Routine preventative Action Plan | Assisting animal management team and scheduling food inspections                                                                                                                         |
| ESO                  | Routine Maintenance Plan,        | Water – Routine maintenance as per DWQMP<br>Sewer – On going sewerage pump station maintenance                                                                                           |
| Aquatic centre       | Routine Maintenance Plan,        | Lack of interest in pool usage, suggesting to close during winter period for pool repairs and utilising pool operator with Jack Thomas to assist with YASC facility grounds maintenance. |
| W4Q project team     | General construction             | Completing QBuild driveways then returning to W4Q 4 driveway program                                                                                                                     |

**CAPITALS****Road recovery projects**

| <b>PROJECT ID</b> | <b>JOB DESCRIPTION</b>                                                                                                                                  | <b>ACTION</b>                                                                                                                                                            | <b>COMPLETION</b> |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| REPA              | Reservoir Rd Betterment                                                                                                                                 | <ul style="list-style-type: none"> <li>Formal approval incoming from QRA which will allow Council to award the contract to TerraNovus per Council resolution.</li> </ul> | <u>10%</u>        |
| REPA              | Seal Package <ul style="list-style-type: none"> <li>- Back beach Rd</li> <li>- Connolly close</li> <li>- Partially reservoir road roundabout</li> </ul> | <ul style="list-style-type: none"> <li>Final package issued, estimated to complete by end of month Feb 2023</li> </ul>                                                   | <u>80%</u>        |
| REPA              | Buddabadoo Betterment <ul style="list-style-type: none"> <li>- Pavements</li> </ul>                                                                     | <ul style="list-style-type: none"> <li>Report prepared for Council meeting</li> <li>Anticipate completion by</li> </ul>                                                  | <u>10%</u>        |

|      |                      |                                                                                                                                           |            |
|------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------|
|      | improvements         | June 2023                                                                                                                                 |            |
| QDRF | Buddabadoo Bridge    | <ul style="list-style-type: none"> <li>Report prepared for Council meeting</li> <li>Anticipate completion by June 2023</li> </ul>         | <u>20%</u> |
| REPA | Buddabadoo Landslide | <ul style="list-style-type: none"> <li>Contractor has mobilised to site, works commencing. Anticipate completion by April 2023</li> </ul> | <u>50%</u> |

**CAPITALS****ICCIP – Indigenous Council Critical Infrastructure Program**

| <b><u>PROJECT ID</u></b> | <b><u>JOB DESCRIPTION</u></b>                           | <b><u>COMPLETED</u></b> | <b><u>ACTIONS</u></b>                                                                            |
|--------------------------|---------------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------------------|
| 1.05                     | Water SCADA upgrade ICCIP 1.05 -                        | 5%                      | DSDILGP awaiting close out on completed projects                                                 |
| 1.13                     | Bores Security (Fencing)                                | 5%                      | DSDILGP awaiting close out on completed projects                                                 |
| 1.15                     | Replace reservoir roof                                  | 10%                     | EOT and variation for change of scope to be submitted due to roof structure require replacements |
| 2.10                     | Pest Control at waste water pump stations               | 100%                    | Final acquittal required                                                                         |
| <b><u>PROJECT ID</u></b> | <b><u>JOB DESCRIPTION</u></b>                           |                         |                                                                                                  |
| 2.11                     | SCADA sewerage system & additional monitoring equipment | 5%                      | DSDILGP awaiting close out on completed projects                                                 |
| 2.14                     | SPS 2 Upgrade (pump replacement)                        | 5%                      | DSDILGP awaiting close out on completed projects                                                 |



**LGGSP Water treatment plant upgrade - CAPITAL WORKS**

| <b><u>PROJECT ID</u></b> | <b><u>JOB DESCRIPTION</u></b>       | <b><u>COMPLETED</u></b> | <b><u>ACTIONS</u></b>    |
|--------------------------|-------------------------------------|-------------------------|--------------------------|
| LGGSP                    | Water treatment plant refurbishment | 10%                     | Tender review/assessment |

**WORK 4 QLD AREA - CAPITAL WORKS**

| <b><u>PROJECT ID</u></b> | <b><u>JOB DESCRIPTION</u></b>                  | <b><u>COMPLETED</u></b> | <b><u>ACTIONS</u></b>                    |
|--------------------------|------------------------------------------------|-------------------------|------------------------------------------|
| WFQ COVID                | Malcolm Park Redevelopment                     | 100%                    | Stage and Initial Landscaping completed  |
| WFQ 4                    | Yarrabah Beautification                        | 0%                      | Councillor's Strategic Planning Decision |
| WFQ 4                    | Cattle Grids                                   | 0%                      | Councillor's Strategic Planning Decision |
| WFQ 4                    | Housing Driveways Phase 2                      | 80%                     | WIP                                      |
| WFQ 4                    | Upgrade and Refurbishment of Council Buildings | 25%                     | WIP                                      |
| WFQ 4                    | Security Fencing Project                       | 5%                      | Councillor's Strategic Planning Decision |
| WFQ 4                    | Fibre Optics Extension                         | 5%                      | Councillor's Strategic Planning Decision |

**ATTACHMENTS**

Nil

**RECOMMENDATION**

That Council accept the report of the Director – Infrastructure, tabled as read.





**7.6 PLANNING REPORT FOR DJENGHI STAGE 6 & 7 CIVIL WORKS, BALAMBA SUBDIVISION AND AMBRYM STREET INFILL DEVELOPMENT**

**File Number:** 06.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

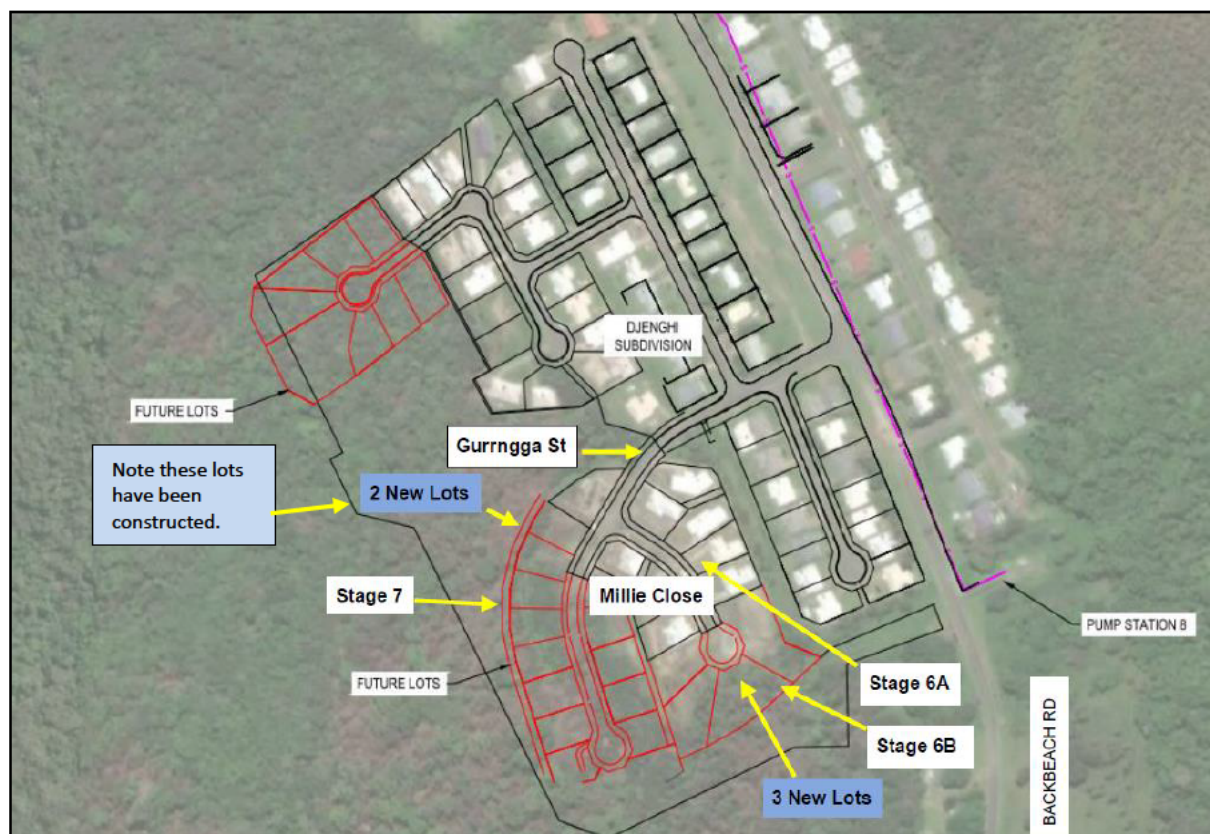
Report prepared by Planz Town Planning

This report is to provide Council with information in relation to planning for:

1. Djenghi Stage 6 & 7 Civil works – 15 Lots;
2. The Balamba subdivision;
3. Ambrym Street infill development:

**BACKGROUND**

1. **Djenghi Stage 6 & 7:** Council has funding under the Forward Remote Capital Program for Djenghi.



The ongoing civil and planning investigation has determined that:

- the geotechnical constraints of the hillslope development for Stage 7 are not the most cost-effective investment. The site contains large boulders and rock outcrops, is steep and heavily vegetated – while this is common in the area, the constraints are more significant on this site.;
- there are some less constrained lots in Djenghi Stage that could be developed in the future:

- Stage 6B: 3-4 lots at the end of Millie Close which are serviced but require earthworks, retaining walls and vegetation clearing;
- Stage 7: 2-3 lots at the current constructed end of Gurngga St which would require earthworks, retaining walls, constructing the cul-de-sac head and extension of infrastructure.

In considering options to progress completing Stage 6 & 7, it is recommended that the money be spent on an alternative location/s which may be Ambrym Street and / or Balamba. The biggest challenge in providing housing in Yarrabah is the cost effective development of serviced land:

- Balamba is the single largest area of developable land in Yarrabah. It is low lying and will require fill. The site can be developed in stages and can provide a mix of housing and other uses.
- Ambrym Street offers relatively flat land that is close to services and is unlikely to require large amounts of earthworks. The site can be redeveloped in stages and would potentially result in an additional 10 to 14 houses while also replacing the existing weatherboard houses.

Council has signed a Funding Agreement with Department of Communities, Housing and Digital Economy (DCHDE) for \$6,520,188 to develop Stage 7A and 7B and Stage 6A and 6B of the Djenghi subdivision and to build 10 new dwelling constructions. Council will need to advise the Department of the intention to stop Development of Stage 6 and 7 of the Djenghi subdivision and seek a new agreement to reprioritise the funding to land development in Balamba and Ambrym Street.

**2. Balamba Master plan:** Council considered the funding opportunities for the *Master plan for the Balamba subdivision* at the ordinary meeting of August 2022 and resolved to:

- i. Prepare a Master plan for the Balamba subdivision

Comment: Council can undertake the master planning project for Balamba, this will include a layout for the entire site including roads, drainage, open space, houses, and any other suitable uses such as retail / commercial / start-up space and schools.

As advised in the report to the August 2022 meeting, the project will also include detailed community engagement, Cultural Heritage evaluation, ecological evaluation, civil engineering, business case / needs assessment / cost benefit analysis e.g. for incorporating the school into the site, Civil engineering and in house project management.

While the Master Plan for Balamba will be for the entire site, the development of the land to establish serviced lots will occur in stages depending on funding and overall site planning (e.g. drainage and sewerage) requirements. It is estimated that the Master Plan will cost \$500,000 to prepare.

- ii. Approach the State and Federal Government and private sources for funding the Master plan for the Balamba subdivision.

Comment: A Funding Agreement has been signed with CHDE for \$2,352,941 under the Interim Remote Capital Works Program to develop five lots and undertaken other infrastructure works in Djenghi subdivision (completed), Master Planning (conceptual

Design approx. \$100,000) for the Balamba Residential subdivision including consultation and negotiation activities with community stakeholders, and Upgrade link infrastructure to support development of greenfield residential subdivision (in progress).

There is also notional funding of approximately \$5,000,000 from with CHDE that could be committed to land and infrastructure development where Council has yet to propose a project to commit these funds. It is proposed to respond to CHDE with sufficient details to secure the funding. Ultimately the development of the Balamba Master Plan will set out, where the funds will be spent. Part of this funding can be used for the Master Plan.

- iii. Request amendments to the (draft) Yarrabah Master Plan (Amendment) prepared by RILPO, so that the Master Plan reflects the Council's vision for the Balamba Subdivision.

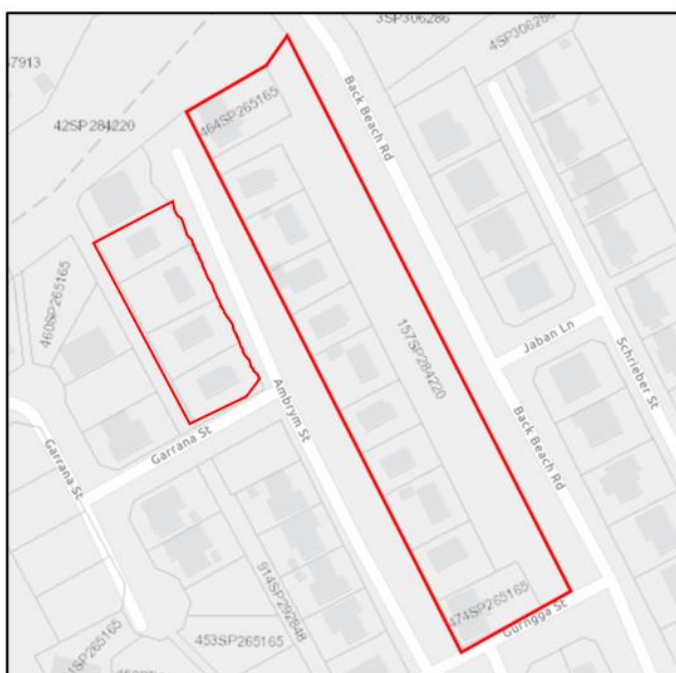
Comment: RILPO has been advised of the changes required for the Yarrabah Master Plan. RILPO has not finalised the changes as they would like to engage the Gunggandji Aboriginal Corporation RNTBC, prior to finalising the plan. The plan does not need to be completed for Balamba to proceed.

3. **Ambrym St Master Plan (redevelopment):** the Master Plan will focus on creating additional houses on the eastern side of Ambrym Street (currently 13 lots and 1.43ha) (see image below). All but 2 houses are 40+ year old weatherboard houses. The Master Plan will also include the 4 weatherboard houses on the western side of Ambrym Street.

The Master Plan will:

- include community engagement, engineering and design process to deliver a subdivision layout and a number of dwelling types
- respond to site constraints and needs of the likely residents (i.e. Ambrym Street Residents and people on Council's social housing waiting list).

It is estimated that the Master Plan will cost \$120,000 to prepare as the level of detail will allow for construction of the entire site – in stages.



**COMMENT**

DCHDE is aware of the proposals outlined above and has confirmed:

- Capital Program Funding can be used to Master Plan Balamba and Ambrym Street and to undertake the capital works required to develop these projects;
- Capital works can be done in stages depending on funding, and each stage should include the development of some houses.

**POLICY/FUNDING CONSIDERATIONS**

The funding of approximately \$13,873,129 million (which includes the five residential lots that have already completed) through the Capital Program Funding (DCHDE).

The available funding will not allow for the complete development of Balamba – it is estimated that to develop serviced lots for the entire site will cost \$33 Million.

Further funding will be required for the infrastructure / capital works. Further funding will be required for housing. FNQROC delegations to Canberra (including Feb 2019) have had good discussions about Federal Government funding support for the provision of trunk infrastructure for urban development.

**RISK**

Without the Master Plan, development in Yarrabah will continue to develop in small stages, and will ultimately result in poor development outcomes and inefficient spending. The provision of houses is continuously delayed while the lots are constructed prepared.

Master planning provides an opportunity to:

- establish entire the urban subdivision (roads, drainage, parks, water and sewerage) in stages
- provide the community and Council with the opportunity to develop a substantial number of houses, as well as additional community infrastructure.

**CONSULTATION**

The Master Plans for Balamba and Ambrym Street would be undertaken with extensive consultation with the community.

**ATTACHMENTS**

Nil

**RECOMMENDATION**

That Council resolve to:

1. Stop work on the Djenghi subdivision Stages 6A & B and 7A & B as the geotechnical constraints of the hillslope development make the development a poor investment at this time.
2. Request a variation to the existing Funding Agreement for the Forward Remote Capital Program (6.520M) to commit this funding to:
  - a. \$500,000 to Master Plan the Staged Development of Balamba and \$120,000 to Master Plan Ambrym Street;
  - b. Undertake the construction of serviced lots including earthworks, road works and

trunk infrastructure (sewer, water and stormwater) to service establish developable lots for future housing stages;

3. Prepare a submission to the Department of Communities, Housing and Digital Economy for how the notional \$5 Million funding will be allocated for residential lot development and trunk infrastructure to achieve social housing outcomes;
4. Call for tenders for a Master Plan for the Balamba subdivision; and
5. Call for tenders for a Master Plan for the Ambrym Street redevelopment.



**7.7 FLOOD STUDY AND DEFINED FLOOD LEVEL**

**File Number:** 07.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Report prepared by Planz Town Planning

To provide Council with information in relation to Flood Risk Management in the Yarrabah Local Government area; and

To obtain a resolution in relation to the declaration of a Defined Flood Level (DFL) and a Finished Floor Level (FFL) for Yarrabah.

**BACKGROUND**

The construction of new housing is being delayed due to the time and cost it takes to identify the DFL and FFL for an individual house lot. Having the information for the entire Council area will remove delays in building and ensure new homes are built above the flood level.

The Yarrabah Flood Study and drainage study was prepared in 2018, and was the first step in improving safety and minimising the impacts of floodwaters.

The next step is to identify and declare the DFL and FFL to help Council to build resilience, by ensuring new homes are above the likely depth of water in areas that are known to flood. The:

- **Defined Flood Level (DFL)** is the level it is reasonably expected flood waters may rise (Flood Study attached);
- **Finished Floor Level (FFL)** is the level of the uppermost surface of a finished floor so that people and property are above the Defined Flood Level;
- **Freeboard** is a buffer floor level for houses (class 1 buildings). Habitable rooms (e.g. bedrooms, living rooms, kitchen) are built 300mm above the DFL; non-habitable rooms (e.g. bathroom, laundry, toilet, garage) do not need to be above the freeboard.

**COMMENT**

Council can declare flood hazard areas under section 8 of the Building Regulation 2021. Declaring flood hazard areas via resolution rather than through a planning scheme overlay allows Council to easily make changes to the flood hazard area and avoids Council having to undergo a lengthy planning scheme amendment process.

It is not clear if there was a resolution to adopt the Flood Study (2018). A resolution to adopt the Flood Study is included in the recommendation of this report.

Section 8 of the Building Regulation 2021, also allows Council to declare the following matters for all or part of the designated flood hazard area:—

- i. the defined flood level;
- ii. the maximum flow velocity of water;
- iii. an inactive flow or backwater area;
- iv. a freeboard that is more than 300mm;
- v. the finished floor level of class 1 buildings built in all or part of the flood hazard area.

The recommendation of this report is to declare:

- the defined flood level
- the finished floor level for all class 1 buildings

### **POLICY/FUNDING CONSIDERATIONS**

The declaration of the DFL and FFL will help Council to improve safety, build resilience, and minimise the impacts of floodwaters.

Funding for the project has been provided by the Queensland Reconstruction Authority.

### **ATTACHMENTS**

#### **1. Flood Study**

#### **RECOMMENDATION**

That Council resolve, in accordance with section 8 of the *Building Regulation 2021*, to:

- a. Adopt the Flood Study for Yarrabah (Reference: Cardno - Q184020); and
- b. Proceed with the further flood investigation to determine the following matters for all of the designated flood hazard area in Yarrabah:
  - i. the defined flood level for each individual lot;
  - ii. the finished floor level of class 1 buildings.



# Flood Study

Yarrabah

Q184020



Prepared for  
Department of Aboriginal and Torres Strait  
Islander Partnerships

21 December 2018





Flood Study  
Yarrabah

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Prepared for Department of Aboriginal and  
Torres Strait Islander  
Partnerships

Project Name Yarrabah

File Reference R1V1\_Flood\_Study\_hd\_ew.d  
ocx

Job Reference Q184020

Date 21 December 2018

Version Number 1

Author(s):

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Effective Date 21/12/2018

Approved By:

Jamie Marshall

Senior Engineer

Date Approved 21/12/2018

### Document History

| Version | Effective Date | Description of Revision | Prepared by | Reviewed by |
|---------|----------------|-------------------------|-------------|-------------|
| 1       | 21/12/2018     | Draft                   | EW          | HD          |
|         |                |                         |             |             |
|         |                |                         |             |             |
|         |                |                         |             |             |

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Q184020 | 21 December 2018 | Commercial in Confidence

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## 1 Introduction

### 1.1 Project Description

Cardno was commissioned by the Department of Aboriginal and Torres Strait Islander Partnerships (DATSIP) to undertake a flood and drainage study of the Yarrabah region, with respect to the proposed Yarrabah Master Plan contained in Appendix A. The objective of this project was to:

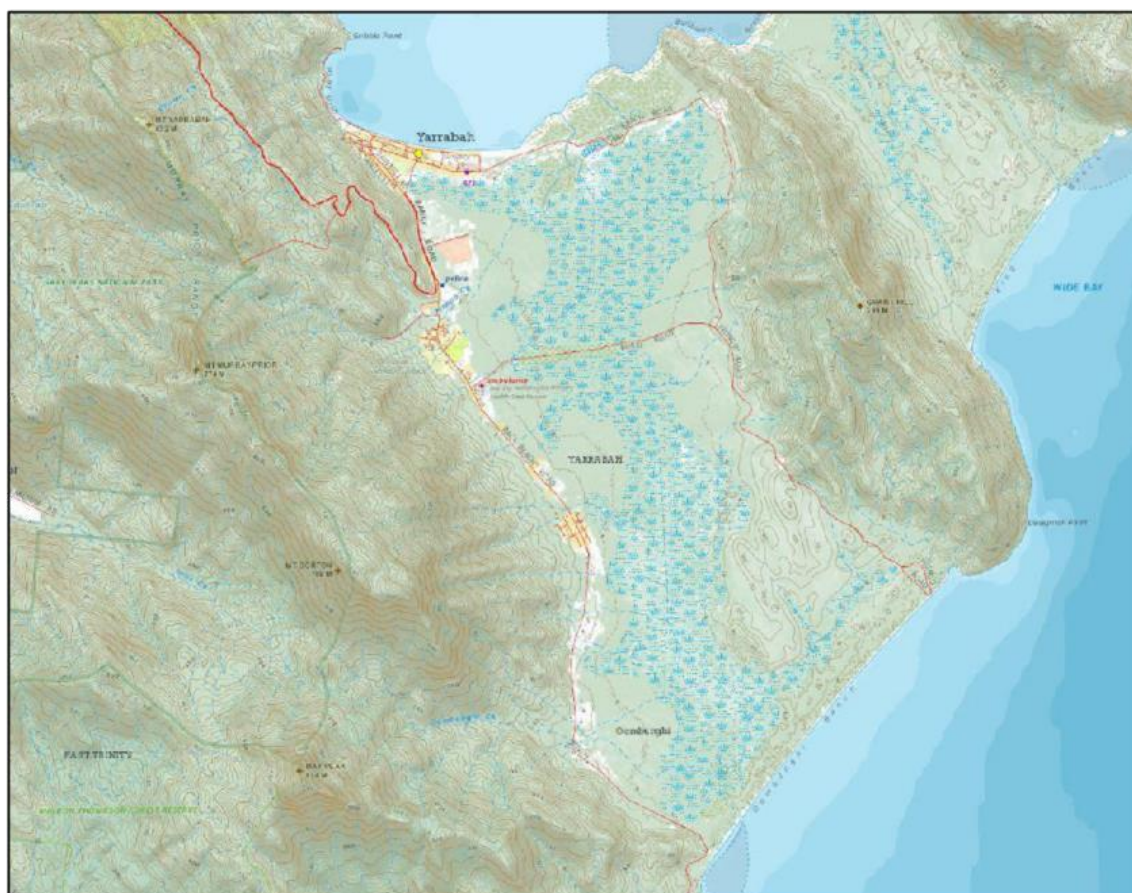
1. Develop an understanding of the flooding in the Yarrabah region, focusing on the proposed development areas in the proposed Yarrabah Master Plan;
2. Identify significant flooding issues in the proposed development areas; and
3. Investigate possible flood mitigation options to address the above issues and resulting flood impacts (if any).

This report details the flood study component of this project and therefore focuses on the first two of the above objectives. Refer to Cardno report *Yarrabah Drainage Study*, dated December 2018 (ref: Q184020, R2V1) for the drainage study component of this project.

### 1.2 Site Description

The Yarrabah region is located in Far North Queensland, approximately 10 kilometres east of Cairns (straight-line) and is bordered by Mission Bay to the north, Grant Hill to the east, Oombunghi Beach to the south, and the Murray Prior Range to the west, as shown below in Figure 1-1.

Figure 1-1 Site locality with Queensland Topographic Map overlay (DNRM, 2018)



For the purposes of this study, the Yarrabah region was divided into six study areas, as shown below in Figure 1-2. These study areas focus on the proposed development areas in the proposed Yarrabah Master Plan, grouping areas with similar flooding characteristics. Note that these study areas exclude the Yarrabah township to the north, as this area was not relevant to the scope of this project. Results in this area should not be adopted until further assessment is undertaken.

Figure 1-2 Overview of study areas with aerial imagery (QSat, 2017)



Based on a review of the Queensland Topographic Map, as shown previously in Figure 1-1, the following observations were made:

- Study areas SA1 to SA6 (excluding SA3) are located on relatively high ground (compared to the Yarrabah township) and are therefore likely to be predominantly affected by overland flows from the steep catchments to the west. These flows will occur from short duration events. A range of events must therefore be considered to determine the flooding mechanism in these areas. Overland flows through these areas then cross Back Beach Road (generally through structures such as bridges and/or culverts), before draining into the Yarrabah wetland;
- Study area SA3 lies within the Yarrabah wetland and therefore the flooding mechanism in this area is likely to be due to ponding within the wetland (that is, flooding due to long duration events);
- Portions of study area SA2 may also be affected by ponding within the Yarrabah wetland and therefore, should also be considered in the assessment of this area; and
- Development in the Yarrabah region (excluding the township to the north), are generally located along Back Beach Road. The developments in the proposed Yarrabah Master Plan are also generally located along this road. The topography along Back Beach Road is relatively flat.

For the purposes of this study, the proposed development areas in the proposed Yarrabah Master Plan have been labelled from PDA1 to PDA27, as shown below in Figure 1-3.

Figure 1-3 Overview of proposed development areas with aerial imagery (QSat, 2017)



### 1.3 Available Data

#### 1.3.1 Elevation

The following elevation dataset was obtained for the Yarrabah region from the Elevation Information System (ELVIS):

- Yarrabah LiDAR (Tropical Coast Project, 2009).

#### 1.3.2 Cadastre and Aerial

The following cadastre and aerial datasets were obtained for the Yarrabah region:

- Yarrabah Aboriginal Shire Cadastre (date unknown); and
- Yarrabah Aerial Imagery (QSat, 2017).

#### 1.3.3 Rainfall

Rainfall data (including temporal patterns and losses) was obtained from the ARR2016 Data Hub for the Yarrabah region (November, 2018), based on the following coordinates:

- Latitude: -16.9094; and
- Longitude: 145.8703.





Table 1-1 below summarizes the rainfall depths obtained from the ARR2016 Data Hub for the storm events and durations assessed in the hydraulic modelling undertaken. The Yarrabah region is located in the ARR2016 Wet Tropics temporal pattern region.

Table 1-1 Rainfall depths for the Yarrabah region obtained from the ARR2016 Data Hub

| Storm Event<br>(% AEP) | Duration (min) |      |      |      |      |      |      |      |      |      |
|------------------------|----------------|------|------|------|------|------|------|------|------|------|
|                        | 10             | 15   | 20   | 25   | 30   | 45   | 60   | 90   | 120  | 4320 |
| 1                      | 36.3           | 46.9 | 55.7 | 63.6 | 70.7 | 89.1 | 105  | 132  | 155  | 1130 |
| 2                      | 33.8           | 43.6 | 51.9 | 59.1 | 65.7 | 82.5 | 96.7 | 121  | 141  | 976  |
| 10                     | 27.2           | 35.3 | 41.9 | 47.6 | 52.7 | 65.6 | 76.4 | 94.3 | 109  | 665  |
| 39.4                   | 20.7           | 26.9 | 31.9 | 36.2 | 40   | 49.4 | 57   | 69.3 | 79.5 | 415  |

#### 1.3.4 Storm Tide

Storm tide data was obtained for the Yarrabah region from the *Queensland Climate Change and Community Vulnerability to Tropical Cyclones: Ocean Hazards Assessment Stage 3* (Hardy et al., 2004), as shown below in Table 1-2.

Table 1-2 Storm surge plus tide levels for the Yarrabah region (Hardy et al., 2004)

| Event                          | Level (mAHD) |
|--------------------------------|--------------|
| 1% AEP storm surge plus tide   | 1.93         |
| 0.2% AEP storm surge plus tide | 2.24         |
| 0.1% AEP storm surge plus tide | 2.46         |

#### 1.3.5 Drainage

At the time of the study, detailed drainage data was not available for the Yarrabah region. Therefore, assumptions were made to ensure significant drainage features (such as bridges and culverts) were adequately represented in the hydraulic modelling undertaken (if required). These assumptions were based on the elevation and aerial data obtained. Refer to Section 3.2.3 for further discussion.

#### 1.3.6 Existing Studies

Currently, a flood study of the Yarrabah region does not exist, with the exception of a basin-wide assessment of the Mulgrave-River drainage basin (which includes the Yarrabah region). However, due to the coarse resolution of this assessment, the results of the modelling undertaken cannot be used to accurately inform flood levels (or other flood parameters) and therefore, were not adopted for the purposes of this study.



## 2 Hydrology

Hydraulic modelling of the Yarrabah region was undertaken to inform the objectives of this study, based on the *Australian Rainfall and Runoff (ARR): A Guide to Flood Estimation* (Commonwealth of Australia, 2016).

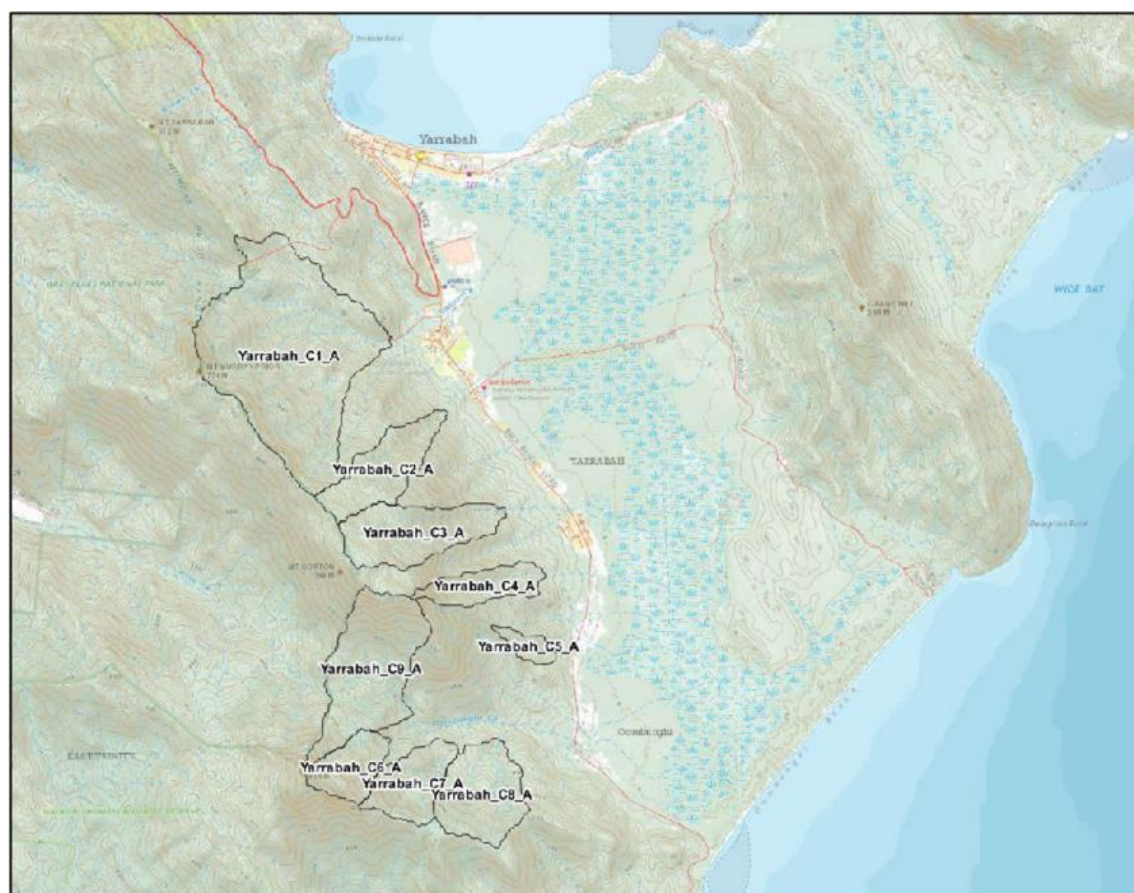
Due to the nature of the existing and proposed development areas (flat areas combined with numerous overland flow paths from the west), a direct rainfall approach was considered to be the most appropriate inflow model for the hydraulic modelling undertaken. This method allows for the topography of the region to determine the direction of the runoff and removes the need for the modeller to define sub-catchment boundaries and to determine an appropriate location for the inflows to be applied to the model. In well-defined watercourses, inflow placement does not have a major impact on inundation extents. However, in flat areas, inflow placement can have a significant effect on inundation extents and can provide a false impression of the significance of flow paths. In addition, a large number of overland flow paths were identified for some study areas, which may have been missed if the hydraulic modelling undertaken relied on lumped catchment inflows.

In accordance with current industry practice, direct rainfall inflows should be validated using an alternative method (such as hydrologic modelling, the Rational Method, and/or the Regional Frequency Flood Estimation tool). For the purposes of this study, the Rational Method was adopted, as detailed herein.

### 2.1 Rational Method Validation

The hydraulic modelling undertaken was validated using the Rational Method, which is a simple technique that can be used to estimate the peak flow for some urban or rural catchments. The results of the Rational Method can then be compared against the results of the hydraulic model. To simplify the validation procedure, only a selection of the catchments in the Yarrabah region were assessed, as shown below in Figure 2-1.

Figure 2-1 Overview of validated catchments with Queensland Topographic Map Overlay (DNRM, 2018)





The Rational Method for catchments Yarrabah\_C1\_A to Yarrabah\_C9\_A are detailed below. The results of the Rational Method are then compared against the results of the hydraulic model.

### 2.1.2 Parameters

The adopted Rational Method parameters for catchments Yarrabah\_C1\_A to Yarrabah\_C9\_A are shown below in Table 2-1.

Table 2-1 Rational Method parameters for catchments Yarrabah\_C1\_A to Yarrabah\_C9\_A

| Catchment     | Area (ha) | Length (km) | Travel Velocity (m/s) <sup>1</sup> | Time of Concentration (min) <sup>2</sup> | <sup>1</sup> I <sub>10</sub> (mm/hr) | C <sub>10</sub> (-) <sup>3</sup> |
|---------------|-----------|-------------|------------------------------------|------------------------------------------|--------------------------------------|----------------------------------|
| Yarrabah_C1_A | 352.4     | 2.4         | 2.0                                | 19.7                                     | 76.4                                 | 0.70                             |
| Yarrabah_C2_A | 75.6      | 1.9         | 2.0                                | 15.9                                     | 76.4                                 | 0.70                             |
| Yarrabah_C3_A | 95.7      | 2.0         | 2.0                                | 16.4                                     | 76.4                                 | 0.70                             |
| Yarrabah_C4_A | 44.1      | 1.6         | 2.0                                | 13.3                                     | 76.4                                 | 0.70                             |
| Yarrabah_C5_A | 15.5      | 0.8         | 2.0                                | 6.6                                      | 76.4                                 | 0.70                             |
| Yarrabah_C6_A | 48.2      | 1.1         | 2.0                                | 9.2                                      | 76.4                                 | 0.70                             |
| Yarrabah_C7_A | 59.3      | 1.2         | 2.0                                | 10.3                                     | 76.4                                 | 0.70                             |
| Yarrabah_C8_A | 89.3      | 1.3         | 2.0                                | 10.6                                     | 76.4                                 | 0.70                             |
| Yarrabah_C9_A | 146.1     | 1.8         | 2.0                                | 15.1                                     | 76.4                                 | 0.70                             |

**Table notes:**

1. Travel velocity was taken from Table 4.6.6 (QUDM, 2016), assuming steep country with soil-based waterway with floodplain storage limited by steep topography. The travel velocity was increased from the default value of 1.5 m/s to 2.0 m/s based on the results of the hydraulic model.
2. Time of concentration was calculated using the Stream Velocity Method.
3. C<sub>10</sub> was taken from Table 4.5.4 (QUDM, 2016), assuming dense bushland and low soil permeability.

### 2.1.3 Results

The results of the Rational Method for catchments Yarrabah\_C1\_A to Yarrabah\_C9\_A are shown below in Table 2-2.

Table 2-2 Rational Method results for catchments Yarrabah\_C1\_A to Yarrabah\_C9\_A

| Storm Event (% AEP) | Catchment     | Rational Method Peak Discharge (m <sup>3</sup> /s) |
|---------------------|---------------|----------------------------------------------------|
| 1                   | Yarrabah_C1_A | 138.2                                              |
|                     | Yarrabah_C2_A | 32.3                                               |
|                     | Yarrabah_C3_A | 40.6                                               |
|                     | Yarrabah_C4_A | 20.3                                               |
|                     | Yarrabah_C5_A | 9.2                                                |
|                     | Yarrabah_C6_A | 25.5                                               |
|                     | Yarrabah_C7_A | 29.9                                               |
|                     | Yarrabah_C8_A | 44.7                                               |
|                     | Yarrabah_C9_A | 63.6                                               |

Table 2-3 below compares the results of the Rational Method against the results of the hydraulic model for catchments Yarrabah\_C1\_A to Yarrabah\_C9\_A. Note that this validation was only carried out for the 1% AEP storm event.



Table 2-3 Rational Method validation for catchments Yarrabah\_C1\_A to Yarrabah\_C9\_A

| Storm Event (% AEP) | Catchment     | Rational Method Peak Flow (m <sup>3</sup> /s) | Hydraulic Model Peak Flow (m <sup>3</sup> /s) <sup>2</sup> | % Difference |
|---------------------|---------------|-----------------------------------------------|------------------------------------------------------------|--------------|
| 1                   | Yarrabah_C1_A | 138.2                                         | 157.8                                                      | +14.2        |
|                     | Yarrabah_C2_A | 32.3                                          | 33.2                                                       | +2.8         |
|                     | Yarrabah_C3_A | 40.6                                          | 42.8                                                       | +5.5         |
|                     | Yarrabah_C4_A | 20.3                                          | 22.7                                                       | +11.6        |
|                     | Yarrabah_C5_A | 9.2                                           | 9.4                                                        | +2.2         |
|                     | Yarrabah_C6_A | 25.5                                          | 24.7                                                       | -3.2         |
|                     | Yarrabah_C7_A | 29.9                                          | 27.9                                                       | -6.6         |
|                     | Yarrabah_C8_A | 44.7                                          | 43.3                                                       | -3.2         |
|                     | Yarrabah_C9_A | 63.6                                          | 65.5                                                       | +3.0         |

**Table notes:**

1. Hydraulic model peak flow based on the reporting lines discussed in Section 3.2.8 and the critical duration and temporal pattern assessment per Section 3.4.3.

These results indicate that the hydraulic model of the Yarrabah region are generally consistent with the results of the Rational Method for catchments Yarrabah\_C1\_A to Yarrabah\_C9\_A and is therefore considered appropriate for this study.

### 3 Hydraulic Modelling

#### 3.1 Introduction

Detailed two-dimensional hydraulic modelling of the Yarrabah region was undertaken using the TUFLOW modelling software package (specifically Build 2018-03-AC). TUFLOW is a suite of advanced numerical engines and supporting tools used to simulate free-surface water flow for urban waterways, rivers, floodplains, estuaries, and coastlines. The TUFLOW engines are widely adopted and proven industry leaders in solving all of the necessary physical processes using 1D, 2D, and 3D solutions.

The purpose of this hydraulic modelling was to:

1. Develop an understanding of the flooding in the Yarrabah region, focusing on the proposed development areas in the proposed Yarrabah Master Plan; and
2. Identify significant flooding issues in the proposed development areas.

Note that the TUFLOW Heavily Parallelised Compute (HPC) engine was adopted in this study to take advantage of the engine's ability to achieve shorter model simulation times (when compared to the TUFLOW classic engine). In accordance with current industry practice, results of the TUFLOW HPC engine were cross-checked with that of the TUFLOW classic engine to ensure model simulation similarity. These cross-checks included:

- Comparison of peak flow for the 1% AEP, 25 minute, TP01 storm event for reporting lines Yarrabah\_C1\_A to Yarrabah\_C9\_A (as detailed below in Table 3-1); and
- Comparison of maximum flood level for the 1% AEP, 25 minute, TP01 storm event for reporting points RP1 to RP17 (as detailed below in Table 3-2).

Table 3-1 Comparison of peak flows for TUFLOW HPC and classic engines (1% AEP, 25 minute, TP01 storm event)

| Reporting Line <sup>1</sup> | TUFLOW Classic Peak Flow (m <sup>3</sup> /s) | TUFLOW HPC Peak Flow (m <sup>3</sup> /s) | % Difference |
|-----------------------------|----------------------------------------------|------------------------------------------|--------------|
| Yarrabah_C1_A               | 148.4                                        | 157.8                                    | +6.3         |
| Yarrabah_C2_A               | 29.6                                         | 33.0                                     | +11.6        |
| Yarrabah_C3_A               | 38.1                                         | 42.7                                     | +12.2        |
| Yarrabah_C4_A               | 20.7                                         | 21.5                                     | +3.8         |
| Yarrabah_C5_A               | 8.0                                          | 8.2                                      | +2.2         |
| Yarrabah_C6_A               | 31.6                                         | 22.8                                     | -27.9        |
| Yarrabah_C7_A               | 26.4                                         | 27.3                                     | +3.5         |
| Yarrabah_C8_A               | 39.9                                         | 41.1                                     | +3.0         |
| Yarrabah_C9_A               | 59.3                                         | 65.1                                     | +9.8         |

**Table notes:**

1. Reporting lines discussed in Section 3.2.8.

Table 3-2 Comparison of maximum flood levels for TUFLOW HPC and classic engines (1% AEP, 25 minute, TP01 storm event)

| Reporting Point <sup>1</sup> | TUFLOW Classic Maximum Flood Level (mAHD) | TUFLOW HPC Maximum Flood Level (mAHD) | Difference (m) |
|------------------------------|-------------------------------------------|---------------------------------------|----------------|
| RP1                          | 2.15                                      | 2.17                                  | +0.02          |
| RP2                          | 2.03                                      | 2.05                                  | +0.02          |
| RP3                          | 4.41                                      | 4.43                                  | +0.02          |
| RP4                          | 4.37                                      | 4.39                                  | +0.02          |
| RP5                          | -                                         | -                                     | -              |
| RP6                          | 4.11                                      | 4.11                                  | nil            |





|      |       |       |       |
|------|-------|-------|-------|
| RP7  | 3.47  | 3.48  | +0.01 |
| RP8  | 4.80  | 4.80  | nil   |
| RP9  | 6.37  | 6.38  | +0.01 |
| RP10 | 9.16  | 9.21  | +0.05 |
| RP11 | 4.10  | 4.10  | nil   |
| RP12 | 8.71  | 8.74  | +0.03 |
| RP13 | 11.26 | 11.29 | +0.03 |
| RP14 | 5.88  | 5.87  | -0.01 |
| RP15 | 2.13  | 2.13  | nil   |
| RP16 | 5.59  | 5.61  | +0.02 |
| RP17 | 3.12  | 3.12  | nil   |

**Table notes:**

1. Reporting points discussed in Section 3.2.8.

These results indicate that the peak flows extracted from the TUFLOW HPC and classic engines are generally consistent, with the exception of Yarrabah\_C6\_A, which indicates that the TUFLOW HPC engine is underestimating the peak flow by approximately 28% (when compared to the TUFLOW classic engine). However, on closer inspection, this data point should be disregarded due to local instabilities in the TUFLOW classic engine, resulting in an erroneous peak flow at this location. These results also indicate that the maximum flood levels extracted from the TUFLOW HPC and classic engines are generally consistent.

Based on these results, it was considered appropriate to adopt the TUFLOW HPC engine for the purposes of this study.

The hydraulic modelling undertaken for the purposes of this study, based on the following model scenario, is detailed below in the following sections:

- EX – this scenario represents the existing case of the Yarrabah region (before the development of the proposed development areas in the proposed Yarrabah Master Plan).

## 3.2 Model Setup

### 3.2.1 Extent

The adopted model extent is shown in Appendix B, Figure 1. This extent was selected as it adequately covered the areas of interest, including the upstream catchments and downstream boundary conditions.

### 3.2.2 Grid and Time Step

The hydraulic modelling undertaken adopts an 8 metre grid. This grid size was selected as it was found to provide an appropriate level of detail for the purposes of this study, whilst maintaining reasonable model simulation times. In addition, the hydraulic modelling undertaken adopts a time step value of 2 seconds. However, it should be noted that this value varies during the model simulation due to the adaptive time step feature of the TUFLOW HPC engine.

### 3.2.3 Drainage

As detailed drainage data of the Yarrabah region was not available at the time of the study, linked one dimensional and two dimensional hydraulic modelling of the drainage features in the Yarrabah region was not undertaken. Instead, only the significant drainage features in the Yarrabah region were represented in the hydraulic modelling undertaken using simple, topography modifications. This included some of the bridges and culverts at major road crossings along Back Beach Road. Refer to Section 3.2.4 for further discussion.

Due to this approach, it is important to note that the hydraulic modelling undertaken may be misrepresenting the amount of conveyance available at the road crossings modelled and therefore, the results of the hydraulic model should be interpreted with caution in these areas. Additional hydraulic modelling should be undertaken (incorporating detailed drainage data) to better represent the flood behaviour in these areas.



### 3.2.4 Topography

The adopted model topography is shown in Appendix B, Figure 1. This topography was based on the elevation data described in Section 1.3.1 and the topography modifications detailed below in Table 3-3.

Table 3-3 Overview of topography modifications

| Label <sup>1</sup> | Elevation (mAHD) | Description                                                                                                                                                                     |
|--------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| RC1                | 1.76             | Represents the drainage feature at the indicated road crossing. TUFLOW was configured to automatically lower the topography within the indicated region to the given elevation. |
| RC2                | 11.94            |                                                                                                                                                                                 |
| RC3                | 10.77            |                                                                                                                                                                                 |
| RC4                | 11.31            |                                                                                                                                                                                 |
| RC5                | 20.63            |                                                                                                                                                                                 |
| RC6                | 15.09            |                                                                                                                                                                                 |
| RC7                | 15.77            |                                                                                                                                                                                 |
| RC8                | 16.94            |                                                                                                                                                                                 |
| RC9                | 15.27            |                                                                                                                                                                                 |
| RC10               | 14.92            |                                                                                                                                                                                 |
| RC11               | 11.59            |                                                                                                                                                                                 |
| RC12               | 9.72             |                                                                                                                                                                                 |
| RC13               | 11.23            |                                                                                                                                                                                 |
| RC14               | 14.00            |                                                                                                                                                                                 |
| RC15               | 14.85            |                                                                                                                                                                                 |
| RC16               | 10.50            |                                                                                                                                                                                 |
| RC17               | 9.54             |                                                                                                                                                                                 |

**Table notes:**

1. Refer to Appendix B, Figure 1 for topography modification location.

### 3.2.5 Roughness

The adopted model roughness is shown in Appendix B, Figure 2. These roughness areas were based on the aerial and cadastre data described in Section 1.3.2 (to determine land use) and the Manning's n roughness values shown below in Table 3-4 (to relate land use to roughness).

Table 3-4 Manning's n roughness values

| Land Use         | Manning's n Roughness |
|------------------|-----------------------|
| Dense vegetation | 0.150                 |
| Field            | 0.050                 |
| Road             | 0.025                 |
| Lot              | 0.200                 |

### 3.2.6 Inflows

As discussed in Section 2, a direct rainfall approach was considered to be the most appropriate inflow model. The rainfall depth and temporal pattern data discussed in Section 1.3.3 were adopted for the hydraulic modelling undertaken. Based on the results of the validation procedure (as discussed in Section 2.1.3), losses were not represented in the hydraulic modelling undertaken.

### 3.2.7 Boundaries

The adopted model boundaries are shown in Appendix B, Figure 1. In accordance with current industry practice, the downstream boundaries (DB1 and DB2) shown in this figure were set to the mean high water springs (MHWS) of the nearest tide gauge, as shown below in Table 3-5. In addition, a global initial water level set to the same value was adopted for all storm events. This assumes the wetland is filled to this level at the start of the event, meaning that any flow from the storm event then increases the level in the wetland above this level. This also ensures model stability at the start of the model simulation.

Table 3-5 Boundary conditions for downstream boundary DB1 and DB2

| Storm Event      | Parameter | Value (mAHD)      |
|------------------|-----------|-------------------|
| All storm events | MHWS      | 1.00 <sup>1</sup> |

**Table notes:**

1. Taken from the Queensland Tide Tables 2019 for the Cairns tide gauge (assuming a datum level of 1.643 mAHD).

### 3.2.8 Reporting Locations

The adopted reporting locations are shown in Appendix B, Figure 3. A combination of reporting points and lines were used to determine useful flood parameters such as water level, depth, velocity, hazard, and/or flows (if applicable) near the areas of interest.

Note that reporting lines Yarrabah\_C1\_A to Yarrabah\_C9\_A were used to extract flows from the results of the hydraulic model for validation purposes and correspond to catchments Yarrabah\_C1\_A to Yarrabah\_C9\_A.

## 3.3 Model Runs

The storm events, durations, and ARR2016 temporal patterns that were assessed in the hydraulic modelling undertaken are shown below in Table 3-6.

Table 3-6 Events assessed in the hydraulic model

| Storm Events (% AEP) | Durations (min)                           | ARR2016 Temporal Pattern |
|----------------------|-------------------------------------------|--------------------------|
| 1, 2, 10, 39.4       | 10, 15, 20, 25, 30, 45, 60, 90, 120, 4320 | TP01 to TP10             |

During the modelling procedure, it was identified that the critical duration of the Yarrabah wetland was significantly greater than that of the upstream areas of interest. To determine the critical duration of the Yarrabah wetland, temporal patterns TP01, TP05, and TP10 were assessed for the 1440, 4320, and 7200 minute durations (or 1, 3, and 5 day durations). Based on this assessment, it was determined that the critical duration of the Yarrabah wetland is the 4320 minute duration. Note that this assessment was only carried out for the 1% AEP storm event, focusing on the Yarrabah wetland near proposed development areas PDA2 and PDA4.

To determine the maximum flood level (or other flood parameter) for each storm event, the following methodology was adopted:

1. Assess all duration and temporal pattern combinations in the hydraulic model;
2. For each duration, select the temporal pattern which produces the median flood level (or other flood parameter); then
3. Select the duration which produces the maximum flood level (or other flood parameter) and adopt this value as the maximum flood level (or other flood parameter).

## 3.4 Model Results

### 3.4.1 Post-Processing

Due to the nature of the direct rainfall approach, the results of the hydraulic model were post-processed to produce flood maps that better represent the flooding in the Yarrabah region. This involved:

1. A flood depth filter of 0.05 metres (to remove ponding with a depth of less than 0.05 metres); and
2. A flood area filter of 1000 square metres (to remove ponding isolated from the main flow path with an area of less than 1000 square metres).



Note that these values were adopted based on experience with the direct rainfall approach in this type of land use and were found to provide acceptable results in removing the 'noise' typically generated by this approach, without removing genuine flooding.

Finally, a masking layer was applied to the filtered results to remove any flooding beyond the shoreline of the Yarrabah region, as these results were not relevant to the scope of this study.

### 3.4.2 Flood Mapping

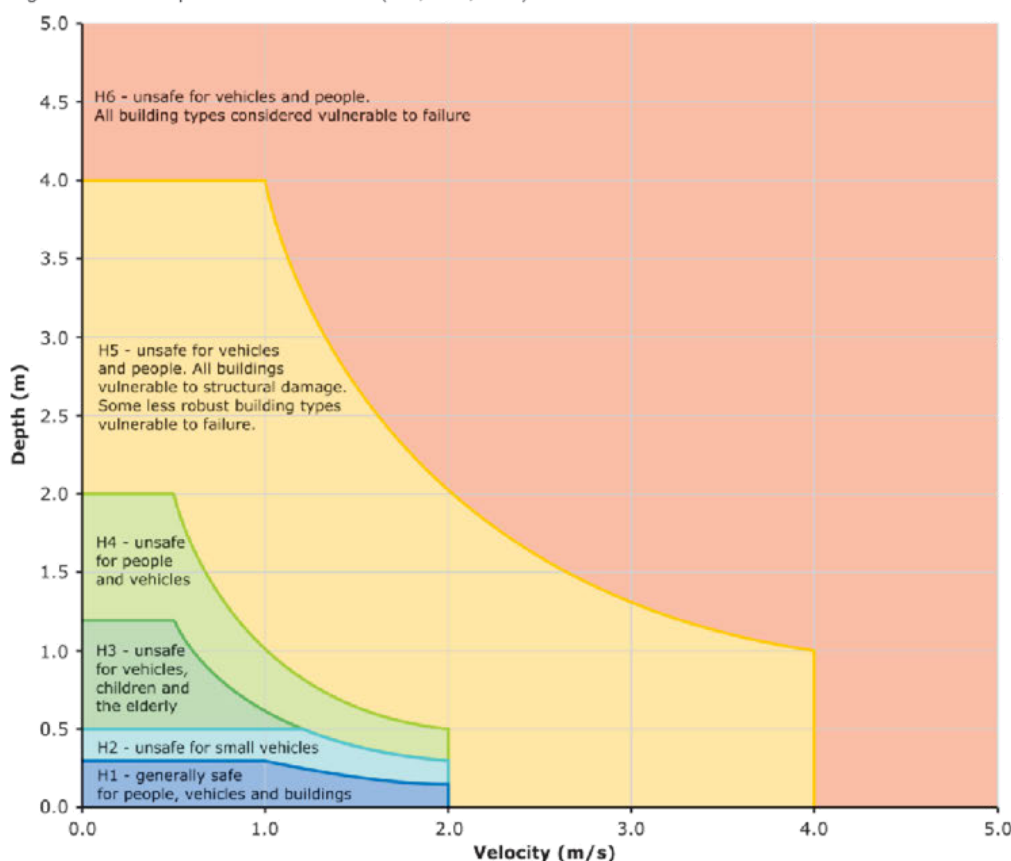
The results of the hydraulic model are shown in the flood maps in Appendix C, in terms of maximum flood level, depth, velocity, and hazard for the 1, 2, 10, and 39.4% AEP storm events. These results provide an indication of the location, extent, and magnitude of the flooding in the Yarrabah region due to this scenario. Critical duration maps are also shown and were used to inform the results of a critical duration and temporal pattern assessment. Refer to Section 3.4.3 for further discussion.

Note that maximum flood level (or other flood parameter) was calculated using the methodology discussed in Section 3.3 and post-processed using the methodology described in Section 3.4.1. In addition, flood hazard was classified using the methodology described below in Section 3.4.2.1.

#### 3.4.2.1 Flood Hazard Classification

Based on the hydraulic modelling undertaken, it is possible to identify areas where there may be significant risk to people and/or property. The flood risk at a particular location can be described as a function of the probability of a flood event occurring and the potential impacts to people and/or property resulting from the flood event and is referred to as the flood hazard. In this case, the flood hazard within the Yarrabah region was classified using the general flood hazard curve described in the ARR guideline, as shown below in Figure 3-1.

Figure 3-1 Adopted flood hazard curve (Ball, et al., 2016)





### 3.4.3 Critical Duration and Temporal Pattern Assessment

A critical duration and temporal pattern assessment was undertaken based on the results of the hydraulic model to inform the future assessment of the proposed development areas. This assessment involved:

1. Determining the critical duration relevant to a particular proposed development area based on the critical duration maps shown in Appendix C; then
2. Determining the critical temporal pattern based on the results of the hydraulic model.

During this process, it was identified that multiple critical duration and temporal pattern combinations may be relevant to a particular proposed development area, as the critical duration would vary across the extent of the area. In these cases, the most dominant critical duration was adopted and assumed to be relevant across the entire extent of the area. Due to this assumption, it is recommended that further assessment be undertaken should more detailed future assessment of a proposed development area be required, as additional critical duration and temporal patterns may be relevant.

Table 3-7 below summarizes the results of the critical duration and temporal pattern assessment. Note that this assessment was only undertaken for the 1% AEP storm event.

Table 3-7 Critical duration and temporal pattern assessment for proposed development areas (1% AEP storm event)

| Proposed Development Area | Critical Duration and Temporal Pattern | Proposed Development Area | Critical Duration and Temporal Pattern |
|---------------------------|----------------------------------------|---------------------------|----------------------------------------|
| PDA1                      | 10min_TP04                             | PDA15                     | 25min_TP01                             |
| PDA2                      | 4320min_TP05                           | PDA16                     | 30min_TP06                             |
| PDA3                      | 90min_TP09                             | PDA17                     | 30min_TP07                             |
| PDA4                      | 90min_TP09, 4320min_TP05 <sup>1</sup>  | PDA18                     | 15min_TP09                             |
| PDA5                      | 60min_TP06                             | PDA19                     | 25min_TP02                             |
| PDA6                      | 45min_TP10                             | PDA20                     | 30min_TP06                             |
| PDA7                      | 30min_TP06                             | PDA21                     | 25min_TP08                             |
| PDA8                      | 45min_TP10                             | PDA22                     | 15min_TP05                             |
| PDA9                      | 30min_TP06                             | PDA23                     | 15min_TP05                             |
| PDA10                     | 20min_TP06                             | PDA24                     | 30min_TP06                             |
| PDA11                     | 30min_TP06                             | PDA25                     | 30min_TP06                             |
| PDA12                     | 60min_TP06, 4320min_TP03 <sup>2</sup>  | PDA26                     | 15min_TP05                             |
| PDA13                     | 15min_TP09                             | PDA27                     | 30min_TP06                             |
| PDA14                     | 15min_TP09                             |                           |                                        |

**Table notes:**

1. The northern portion of proposed development area PDA4 is affected by flooding due to the Yarrabah wetland and therefore, two critical duration and temporal pattern combinations were identified.
2. The majority of proposed development area PDA12 is located above the 1% AEP flood level in the Yarrabah wetland and therefore, the critical duration and temporal pattern combinations identified were based on the surrounding flood levels.

In addition, a similar critical duration and temporal pattern assessment was undertaken to inform the peak flow to be extracted for the adopted reporting lines. Figure 3-6 below summarizes the results of this assessment. Note that this assessment was only undertaken for the 1% AEP storm event and for a selection of the adopted reporting lines.



Table 3-8 Critical duration and temporal pattern assessment for reporting lines (1% AEP storm event)

| Reporting Line | Critical Duration and Temporal Pattern | Reporting Line | Critical Duration and Temporal Pattern | Reporting Line | Critical Duration and Temporal Pattern |
|----------------|----------------------------------------|----------------|----------------------------------------|----------------|----------------------------------------|
| RL1            | 20min_TP08                             | RC6            | 25min_TP01                             | Yarrabah_C1_A  | 25min_TP01                             |
| RL2            | 15min_TP02                             | RC8            | 25min_TP01                             | Yarrabah_C2_A  | 30min_TP07                             |
| RL3            | 15min_TP09                             | RC9            | 20min_TP06                             | Yarrabah_C3_A  | 25min_TP06                             |
| RL4            | 15min_TP05                             | RC10           | 25min_TP01                             | Yarrabah_C4_A  | 15min_TP05                             |
| RL5            | 15min_TP05                             | RC12           | 30min_TP06                             | Yarrabah_C5_A  | 15min_TP05                             |
| RL6            | 45min_TP07                             | RC13           | 30min_TP06                             | Yarrabah_C6_A  | 15min_TP05                             |
| RL7            | 30min_TP06                             | RC12           | 30min_TP06                             | Yarrabah_C7_A  | 20min_TP07                             |
| RL8            | 20min_TP06                             | RC13           | 30min_TP06                             | Yarrabah_C8_A  | 15min_TP05                             |
| RL9            | 30min_TP07                             |                |                                        | Yarrabah_C9_A  | 20min_TP07                             |
| RL10           | 15min_TP05                             |                |                                        |                |                                        |
| RL11           | 25min_TP02                             |                |                                        |                |                                        |
| RL12           | 25min_TP02                             |                |                                        |                |                                        |
| RL13           | 15min_TP05                             |                |                                        |                |                                        |
| RL14           | 20min_TP05                             |                |                                        |                |                                        |
| RL15           | 15min_TP09                             |                |                                        |                |                                        |
| RL16           | 20min_TP07                             |                |                                        |                |                                        |
| RL17           | 20min_TP07                             |                |                                        |                |                                        |
| RL18           | 20min_TP06                             |                |                                        |                |                                        |
| RL19           | 30min_TP06                             |                |                                        |                |                                        |
| RL20           | 20min_TP05                             |                |                                        |                |                                        |

#### 3.4.4 Flood Behaviour

As discussed in Section 1.2, the Yarrabah region was divided into six study areas. The results of the hydraulic model (including velocity vectors) are discussed in the following sections for each study area. Note that the velocity vectors shown in these sections were taken from the 1% AEP, 25 minute, TP01 storm event.

Recommendations (in terms of possible flood mitigation options) are also provided if significant flooding issues were identified. Note that these recommendations are preliminary only and are subject to further investigation in the drainage study component of this project. Refer to Cardno report *Yarrabah Drainage Study*, dated December 2018 (ref: Q184020, R2V1).



## 3.4.4.1 Study Area SA1

Figure 3-2 and Figure 3-3 below show the 1% AEP maximum flood depth and hazard for study area SA1, based on the results of the hydraulic model.

Figure 3-2 1% AEP maximum flood depth for study area SA1

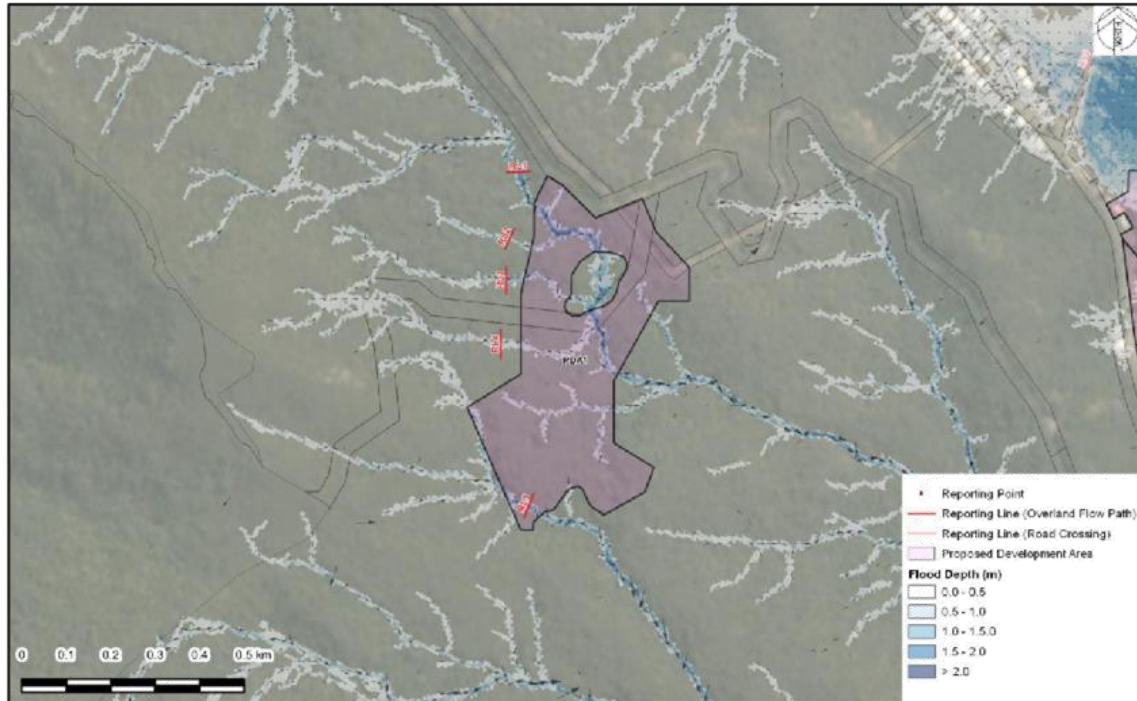
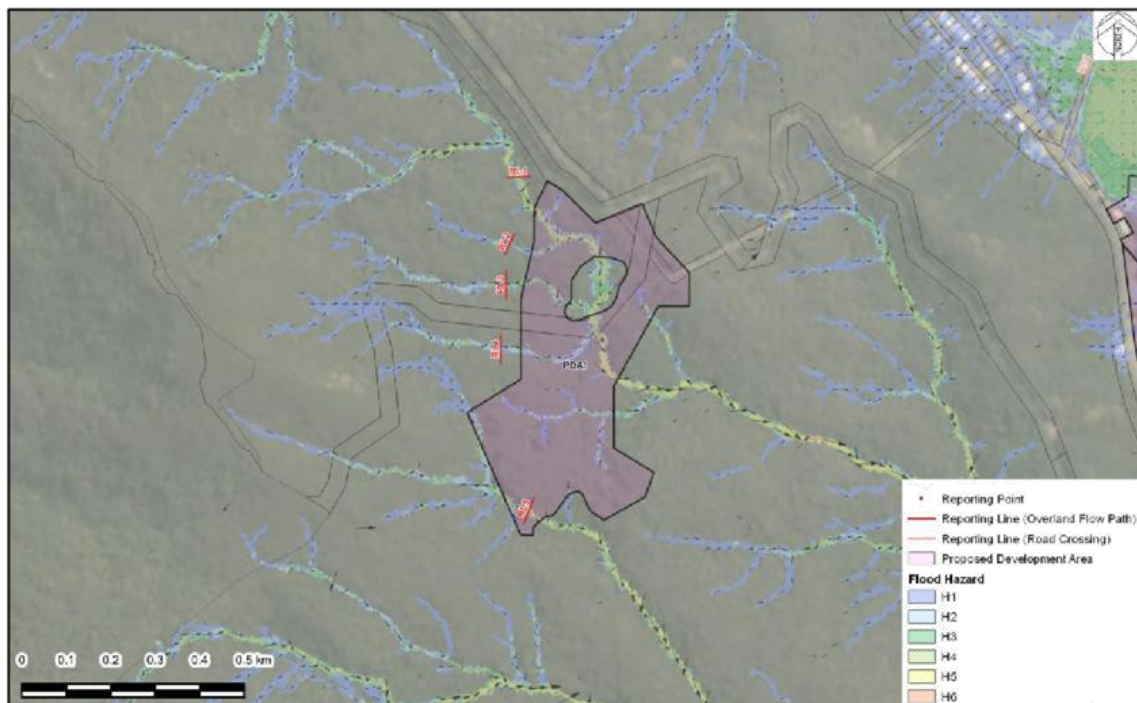


Figure 3-3 1% AEP maximum flood hazard for study area SA1





These figures indicate that:

- Proposed development area PDA1 is affected by overland flow due to catchments to the west. Refer to overland flow paths RL1 to RL5 in the above figures.

Table 3-9 below summarizes the 1% AEP peak flow for the overland flow paths identified, based on the results of the hydraulic model.

Table 3-9 1% AEP peak flow for overland flow paths RL1 to RL5

| Overland Flow Path | Peak Flow (m <sup>3</sup> /s) <sup>1</sup> |
|--------------------|--------------------------------------------|
| RL1                | 13.5                                       |
| RL2                | 1.8                                        |
| RL3                | 4.2                                        |
| RL4                | 3.9                                        |
| RL5                | 13.6                                       |

**Table notes:**

1. Peak flow based on the critical duration and temporal pattern assessment per Section 3.4.3.

Based on these results, it is recommended that:

- Proposed development area PDA1 preserve the significant overland flow paths identified, with the other overland flow paths diverted accordingly. Flow paths RL1 to RL5 (excluding RL2) should be considered significant based on the above figures and peak flow values.



## 3.4.4.2 Study Area SA2

Figure 3-4 and Figure 3-5 below show the 1% AEP maximum flood depth and hazard for study area SA2, based on the results of the hydraulic model.

Figure 3-4 1% AEP maximum flood depth for study area SA2

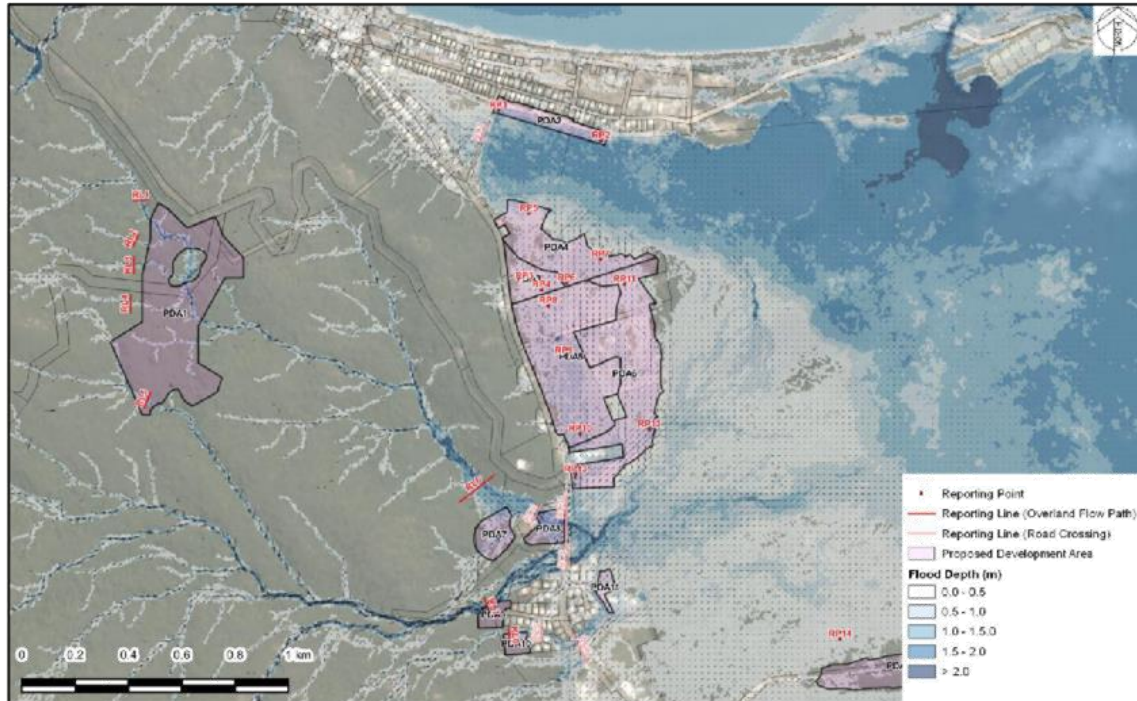
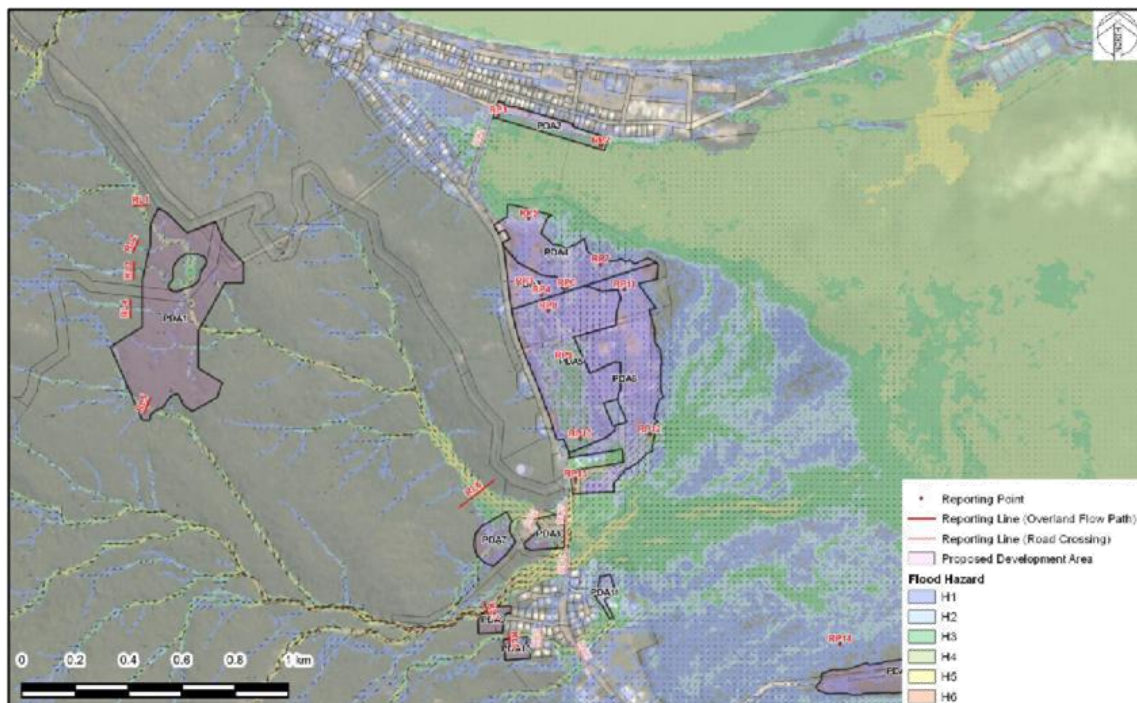


Figure 3-5 1% AEP maximum flood hazard for study area SA2





These figures indicate that:

- Proposed development area PDA2 is affected by flooding due to the Yarrabah wetland. Refer to reporting points RP1 to RP2 in the above figures;
- Proposed development areas PDA3 to PDA6 are affected by overland flow due to catchments to the north-west and west. Refer to reporting points RP3 to RP13 in the above figures;
- Proposed development areas PDA7 and PDA8 are affected by overland flow due to catchments to the north-west. Refer to overland flow path RL6 in the above figures;
- Portions of proposed development areas PDA9 and PDA10 are affected by overland flow due to catchments to the west and south-west. Refer to overland flow paths RL7 and RL8 in the above figures; and
- Proposed development area PDA11 is affected by overland flow downstream of road crossing RC6

Table 3-10 to Table 3-12 below summarizes the 1% AEP peak flow and maximum flood level for the overland flow paths, road crossings, and reporting points identified, based on the results of the hydraulic model.

Table 3-10 1% AEP peak flow for overland flow paths RL6 to RL8

| Overland Flow Path | Peak Flow (m <sup>3</sup> /s) <sup>1</sup> |
|--------------------|--------------------------------------------|
| RL6                | 60.7                                       |
| RL7                | 139.7                                      |
| RL8                | 18.8                                       |

**Table notes:**

1. Peak flow based on the critical duration and temporal pattern assessment per Section 3.4.3.

Table 3-11 1% AEP peak flow for road crossing RC6

| Road Crossing | Peak Flow (m <sup>3</sup> /s) <sup>1</sup> |
|---------------|--------------------------------------------|
| RC6           | 39.5                                       |

**Table notes:**

1. Peak flow based on the critical duration and temporal pattern assessment per Section 3.4.3.

Table 3-12 1% AEP maximum flood level for reporting points RP1 to RP13

| Reporting Point | Maximum Flood Level (mAHD) <sup>1</sup> |
|-----------------|-----------------------------------------|
| RP1             | 2.96                                    |
| RP2             | 2.96                                    |
| RP3             | 4.43                                    |
| RP4             | 4.46                                    |
| RP5             | 2.96                                    |
| RP6             | 4.15                                    |
| RP7             | 3.53                                    |
| RP8             | 4.85                                    |
| RP9             | 6.44                                    |
| RP10            | 9.26                                    |
| RP11            | 4.15                                    |
| RP12            | 8.76                                    |
| RP13            | 11.33                                   |

**Table notes**

1. Maximum flood level based on the flood mapping contained in Appendix C.





Based on these results, it is recommended that;

- Proposed development area PDA2 adopts filling as the main flood mitigation option;
- Proposed development areas PDA3 to PDA6 adopt a combination of bunding and/or filling as the main flood mitigation option;
- Proposed development areas PDA7 and PDA8 are avoided due to the extent of the overland flow paths identified;
- Proposed development areas PDA9 and PDA10 preserve the significant overland flow paths identified. Flow paths RL7 and RL8 should be considered significant based on the above figures and peak flow values; and
- Proposed development area PDA11 is avoided due to the extent of the overland flow paths identified.

## 3.4.4.3 Study Area SA3

Figure 3-6 and Figure 3-7 below show the 1% AEP maximum flood depth and hazard for study area SA3, based on the results of the hydraulic model.

Figure 3-6 1% AEP flood depth for study area SA3

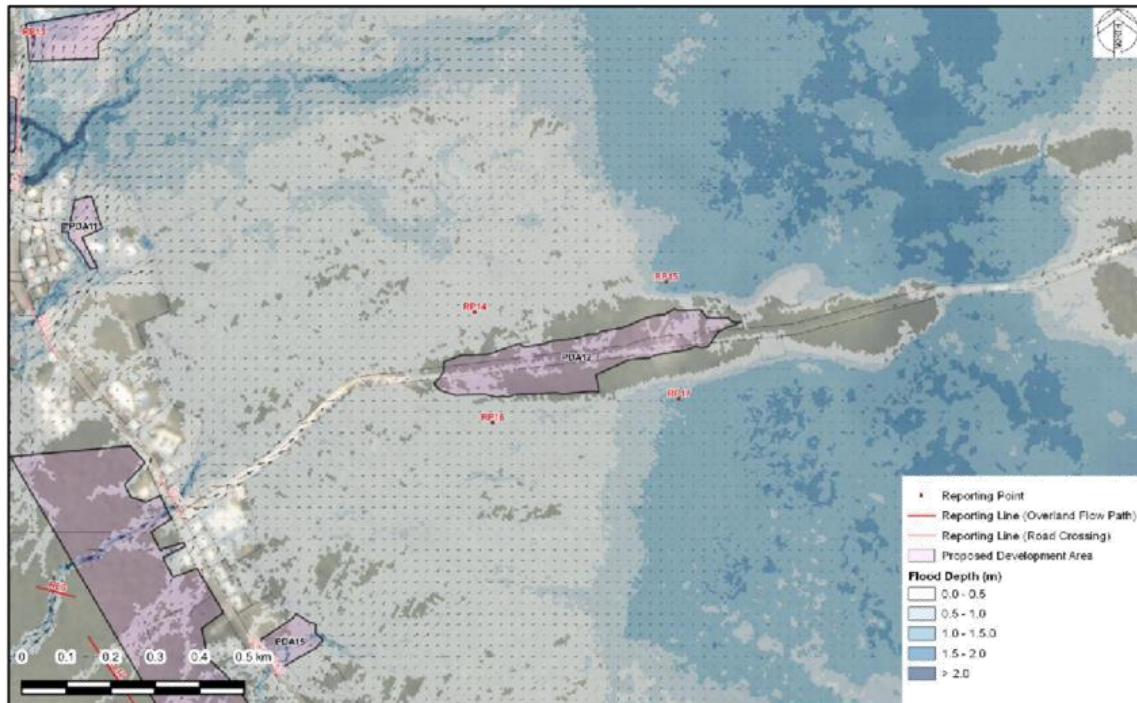
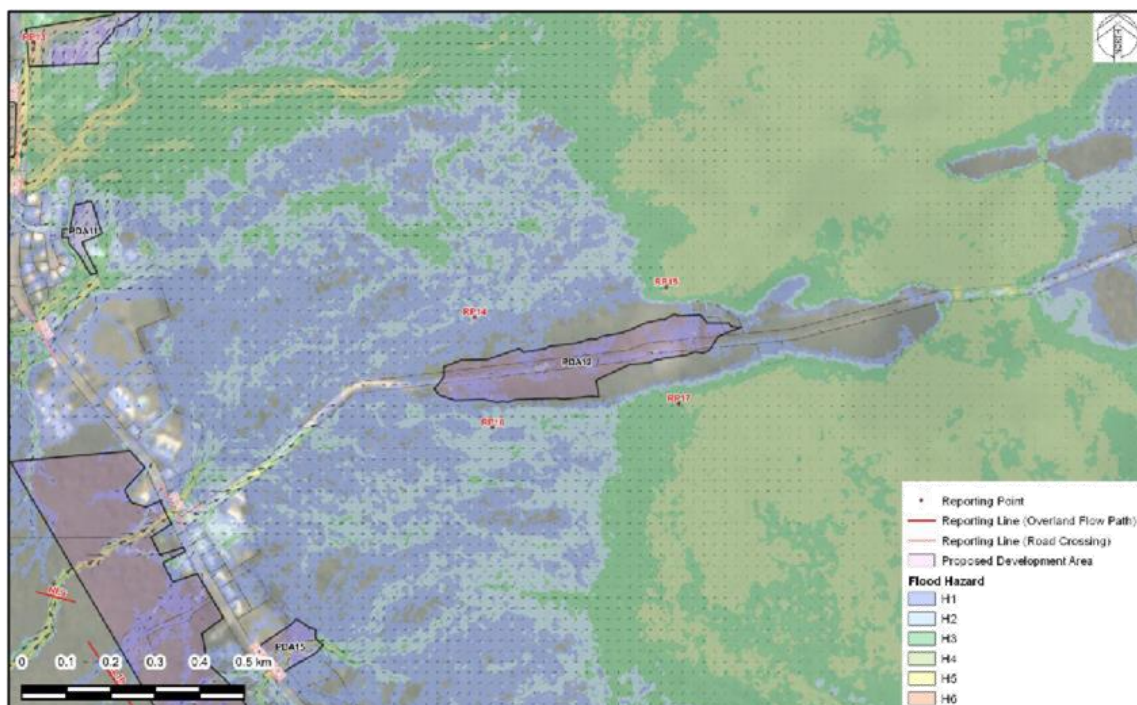


Figure 3-7 1% AEP flood hazard for study area SA3





These figures indicate that:

- Proposed development area PDA12 may be affected by flooding due to the Yarrabah wetland. Refer to reporting points RP14 to RP17 in the above figures.

Table 3-13 below summarizes the 1% AEP maximum flood level for the reporting points identified, based on the results of the hydraulic model.

Table 3-13 1% AEP maximum flood level for reporting points RP14 to RP17

| Reporting Point | Maximum Flood Level (mAHD) <sup>1</sup> |
|-----------------|-----------------------------------------|
| RP14            | 5.92                                    |
| RP15            | 3.12                                    |
| RP16            | 5.67                                    |
| RP17            | 3.97                                    |

**Table notes:**

1. Maximum flood level based on the flood mapping contained in Appendix C.

Based on these results, it is recommended that:

- Proposed development area PDA12 adopts filling as the main flood mitigation option.



## 3.4.4.4 Study Area SA4

Figure 3-8 and Figure 3-9 below show the 1% AEP maximum flood depth and hazard for study area SA4, based on the results of the hydraulic model.

Figure 3-8 1% AEP maximum flood depth for study area SA4

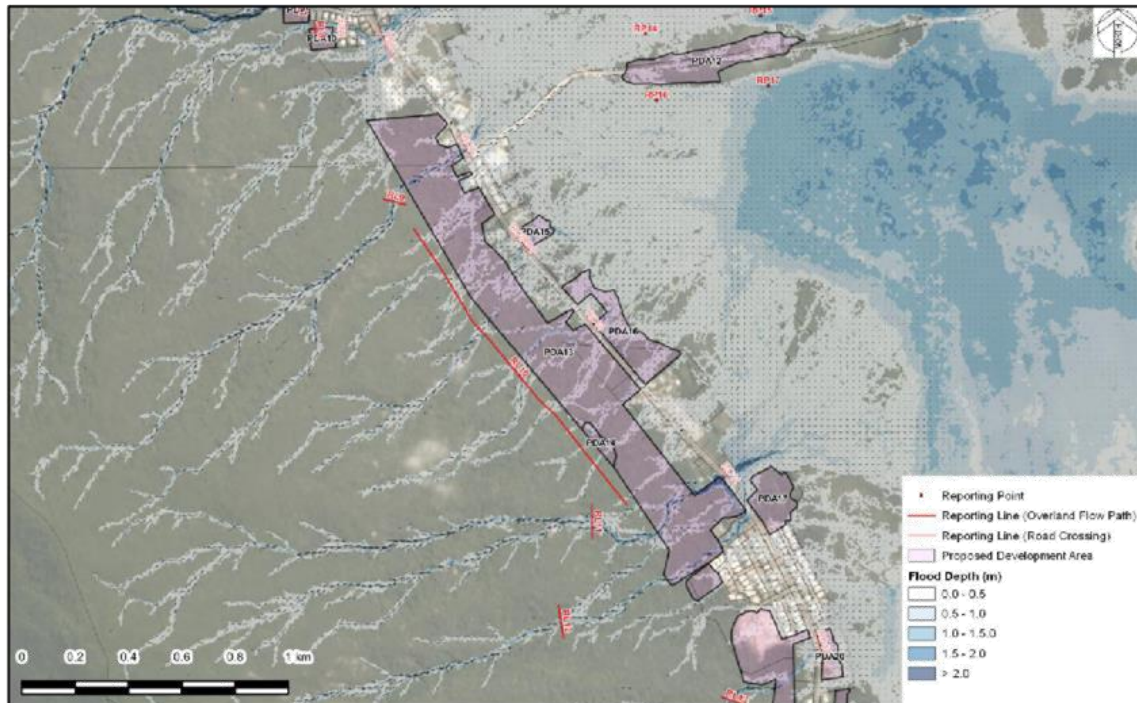
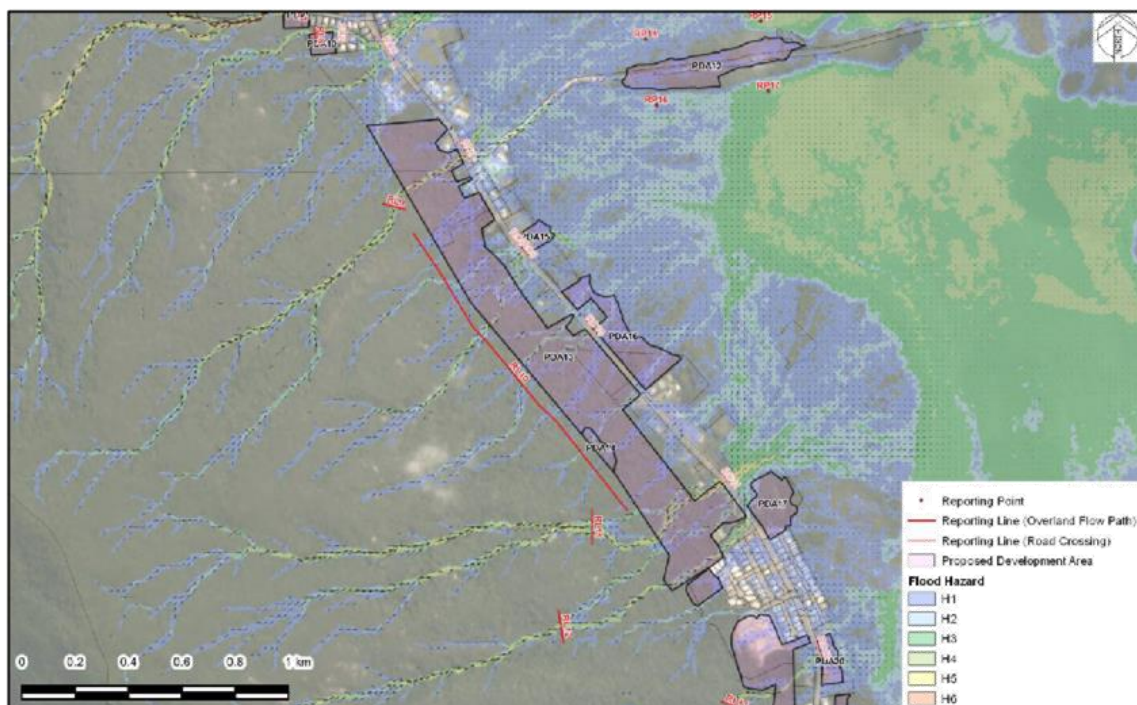


Figure 3-9 1% AEP maximum flood hazard for study area SA4





These figures indicate that:

- Proposed development area PDA13 and PDA14 are affected by overland flow due to catchments to the south-west. Refer to overland flow paths RL9 to RL12 in the above figures;
- Proposed development area PDA15 is affected by overland flow downstream of road crossings RC8 and RC9;
- A portion of proposed development area PDA16 is affected by overland flow downstream of road crossing RC10. Proposed development area PDA16 is also affected by overland flow overtopping Back Beach Road; and
- Proposed development area PDA17 is not affected by significant overland flow and/or flooding issues.

Table 3-14 to Table 3-15 below summarizes the 1% AEP peak flow for the overland flow paths and road crossings identified, based on the results of the hydraulic model.

Table 3-14 1% AEP peak flow for overland flow paths RL9 to RL12

| Overland Flow Path | Peak Flow (m <sup>3</sup> /s) <sup>1</sup> |
|--------------------|--------------------------------------------|
| RL9                | 33.3                                       |
| RL10               | 41.1                                       |
| RL11               | 48.2                                       |
| RL12               | 25.5                                       |

**Table notes:**

1. Peak flow based on the critical duration and temporal pattern assessment per Section 3.4.3.

Table 3-15 1% AEP peak flow for road crossings RC8 to RC10

| Road Crossing | Peak Flow (m <sup>3</sup> /s) <sup>1</sup> |
|---------------|--------------------------------------------|
| RC8           | 2.3                                        |
| RC9           | 15.2                                       |
| RC10          | 6.1                                        |

**Table notes:**

1. Peak flow based on the critical duration and temporal pattern assessment per Section 3.4.3.

Based on these results, it is recommended that:

- Proposed development areas PDA13 and PDA14 preserve the significant overland flow paths identified, with the other overland flow paths diverted accordingly. Flow paths RL9, RL11, and RL12 should be considered significant based on the above figures and peak flow values;
- Proposed development area PDA15 is avoided due to the extent of the overland flows identified downstream of road crossings RC8 and RC9; and
- Proposed development area PDA16 preserves the overland flow path downstream of road crossing RC10, with the other overland flow paths diverted accordingly.



## 3.4.4.5 Study Area SA5

Figure 3-10 and Figure 3-11 below show the 1% AEP maximum flood depth and hazard for study area SA5, based on the results of the hydraulic model.

Figure 3-10 1% AEP maximum flood depth for study area SA5

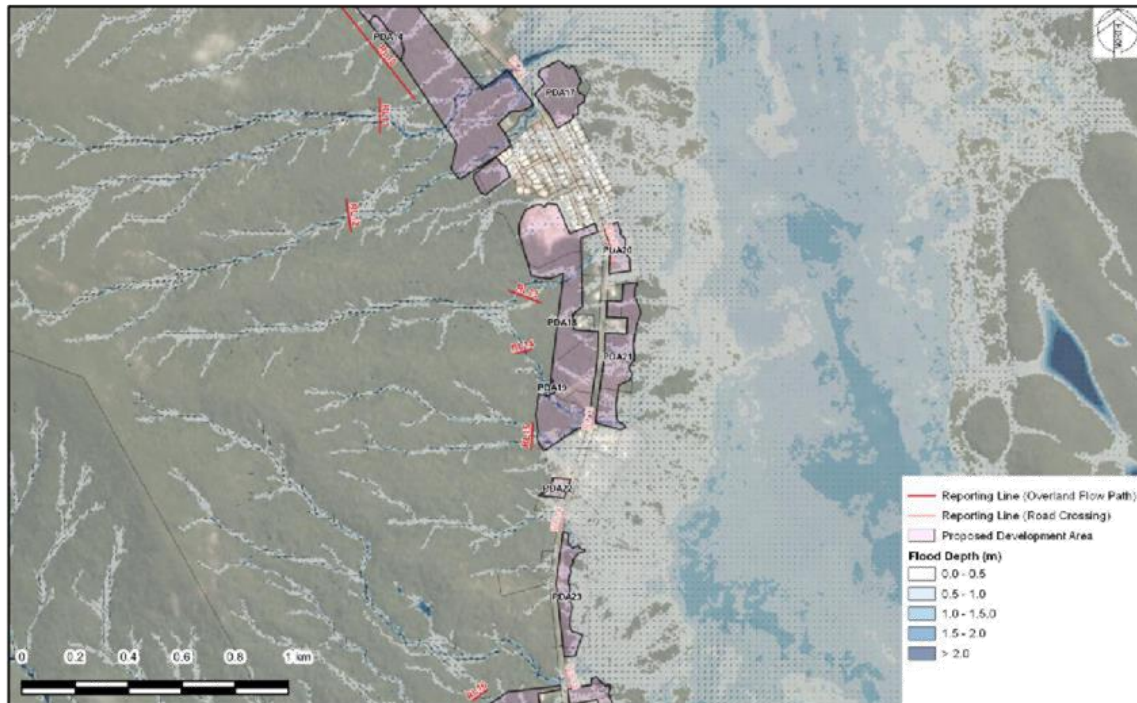
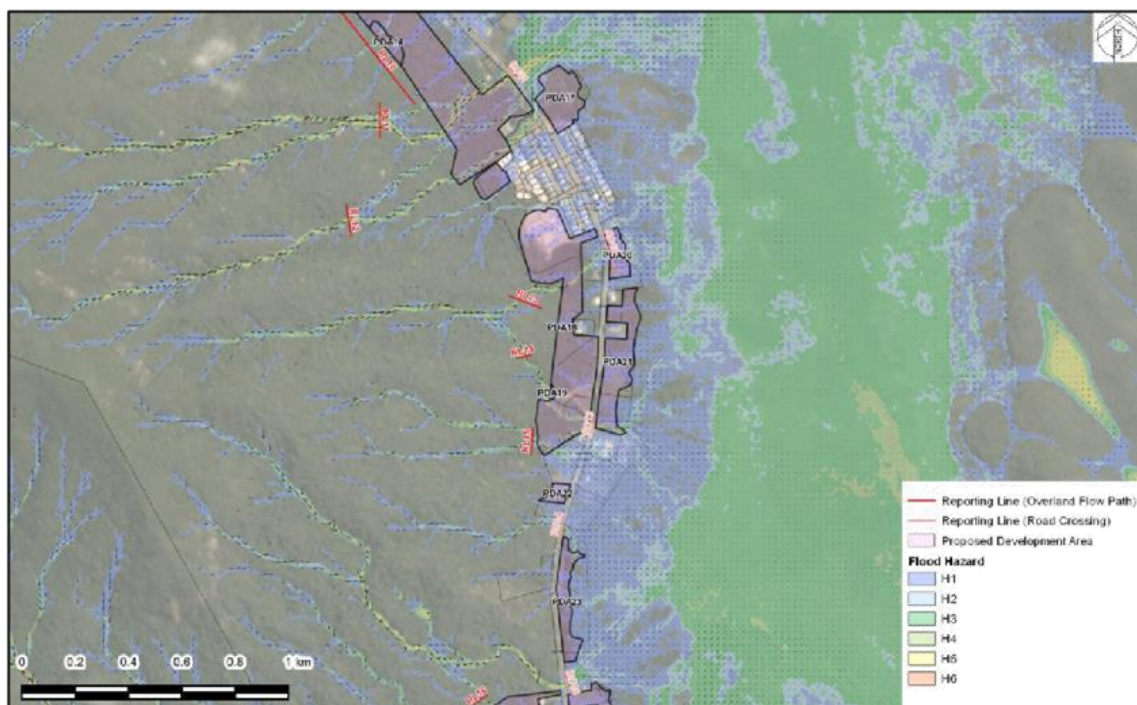


Figure 3-11 1% AEP maximum flood hazard for study area SA5







These figures indicate that:

- Proposed development areas PDA18 and PDA19 are affected by overland flows due to catchments to the west. Refer to overland flow paths RL13 to RL15 in the above figures;
- Proposed development area PDA20 is affected by overland flow downstream of road crossing RC12;
- A portion of proposed development area PDA21 is affected by overland flow downstream of road crossing RC13. Proposed development area PDA21 is also affected by overland flow overtopping Back Beach Road; and
- Proposed development area PDA22 and PDA23 are not affected by significant overland and/or flooding issues.

Table 3-16 and Table 3-17 below summarizes the 1% AEP peak flow for the overland flow paths and road crossings identified, based on the results of the hydraulic model.

Table 3-16 1% AEP peak flow for overland flow paths RL13 to RL15

| Overland Flow Path | Peak Flow (m <sup>3</sup> /s) <sup>1</sup> |
|--------------------|--------------------------------------------|
| RL13               | 12.8                                       |
| RL14               | 9.9                                        |
| RL15               | 16.7                                       |

**Table notes:**

1. Peak flow based on the critical duration and temporal pattern assessment per Section 3.4.3.

Table 3-17 1% AEP peak flow for road crossings RC12 to RC13

| Road Crossing | Peak Flow (m <sup>3</sup> /s) <sup>1</sup> |
|---------------|--------------------------------------------|
| RC12          | 16.5                                       |
| RC13          | 14.9                                       |

**Table notes:**

1. Peak flow based on the critical duration and temporal pattern assessment per Section 3.4.3.

Based on these results, it is recommended that:

- Proposed development area PDA18 and PDA19 preserve the significant overland flow paths identified. Flow paths RL13 to RL15 should be considered significant based on the above figures and peak flow values.
- Proposed development area PDA20 preserves the overland flow path downstream of road crossing RC12; and
- Proposed development area PDA21 preserves the overland flow path downstream of road crossing RC13, with the other overland flow paths diverted accordingly.

## 3.4.4.6 Study Area SA6

Figure 3-12 and Figure 3-13 below show the 1% AEP maximum flood depth and hazard for study area SA6, based on the results of the hydraulic model.

Figure 3-12 1% AEP maximum flood depth for study area SA6

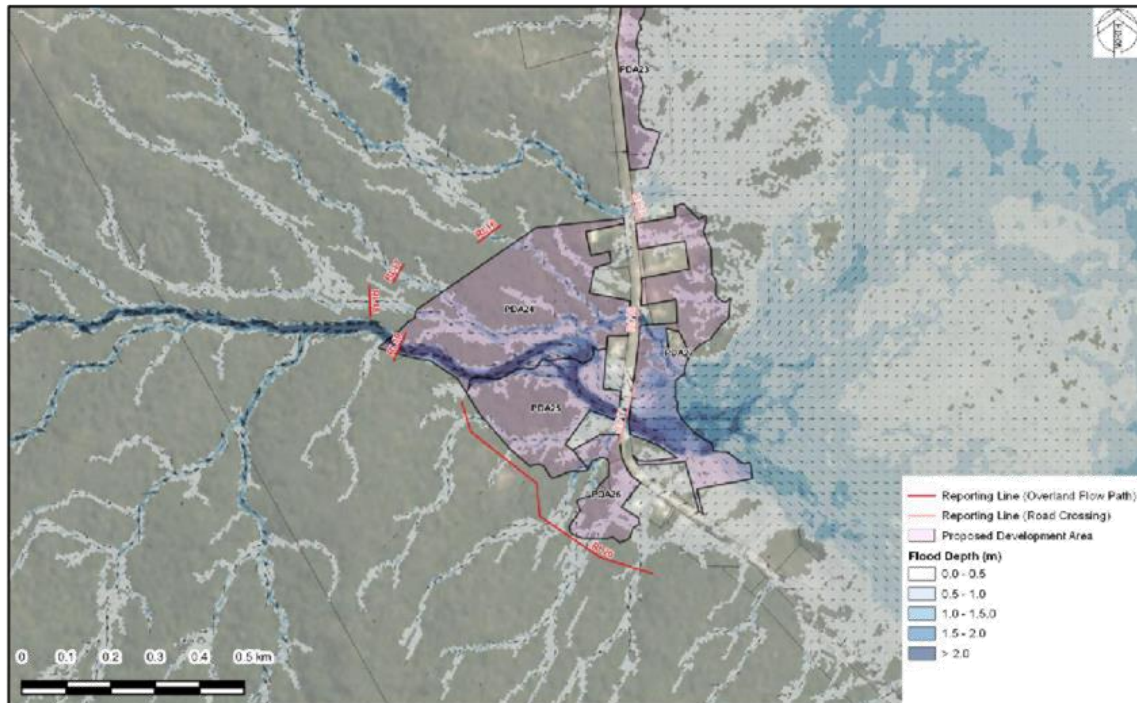
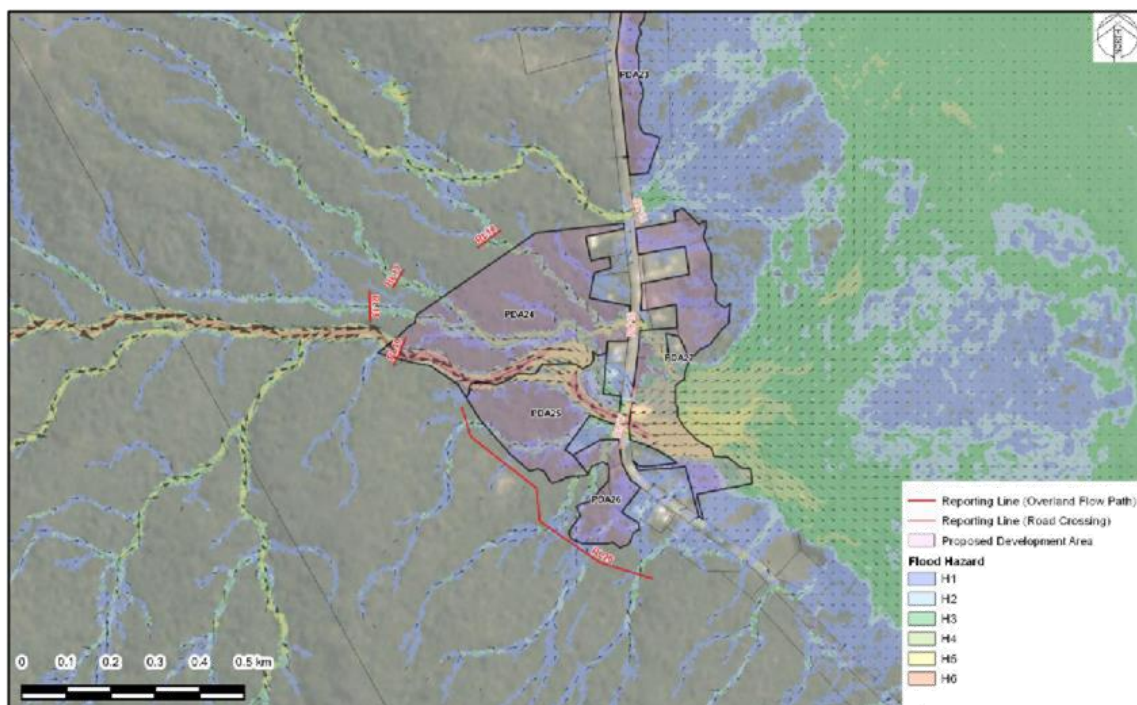


Figure 3-13 1% AEP maximum flood hazard for study area SA6





These figures indicate that:

- Proposed development areas PDA24 to PDA26 are affected by overland flow due to catchments to the west. Refer to overland flow paths RL16 to RL20 in the above figures; and
- The southern portion of proposed development area PDA27 is affected by overland flow downstream of road crossings RC16 and RC17.

Table 3-18 and Table 3-19 below summarize 1% AEP peak flow for the overland flow paths and road crossings identified, based on the results of the hydraulic model.

Table 3-18 1% AEP peak flow for overland flow paths RL16 to RL20

| Overland Flow Path | Peak Flow (m <sup>3</sup> /s) <sup>1</sup> |
|--------------------|--------------------------------------------|
| RL16               | 7.1                                        |
| RL17               | 9.0                                        |
| RL18               | 9.2                                        |
| RL19               | 188.1                                      |
| RL20               | 21.8                                       |

**Table notes:**

1. Peak flow based on the critical duration and temporal pattern assessment per Section 3.4.3.

Table 3-19 1% AEP peak flow for road crossings RC16 and RC17

| Road Crossing | Peak Flow (m <sup>3</sup> /s) <sup>1</sup> |
|---------------|--------------------------------------------|
| RC16          | 25.1                                       |
| RC17          | 201.6                                      |

**Table notes:**

1. Peak flow based on the similar critical duration and temporal pattern assessment per Section 3.4.3.

Based on these results, it is recommended that:

- Proposed development areas PDA24 to PDA26 preserve the significant overland flow paths identified. Flow paths RL16 to RL19 should be considered significant based on the above figures and peak flow values; and
- The southern portion of proposed development area PDA27 preserves the overland flow paths downstream of road crossing RC16 and RC17.



### 3.4.5 Sensitivity

During the modelling procedure, it was identified that the flood level in the Yarrabah wetland may be influenced by the downstream boundary, which was set to the MHWS of the nearest tide gauge (1 mAHD). Therefore, the following sensitivity case was assessed in the hydraulic modelling undertaken:

- EX\_ST – this scenario represents the existing case of the Yarrabah region, per model scenario EX, with the downstream boundary (including global initial water level) increased to the 1% AEP storm surge plus tide level described in Section 1.3.4 (1.93 mAHD).

Table 3-20 below summarizes the results of this sensitivity case. Note that this sensitivity case was only assessed for the 1% AEP, 4320 minute, TP05 storm event.

Table 3-20 Comparison of maximum flood level for model scenario EX and EX\_ST (1% AEP, 4320 minute, TP05 storm event)

| Reporting Point | Maximum Flood Level (mAHD) |                      | Difference (m) |
|-----------------|----------------------------|----------------------|----------------|
|                 | Model Scenario EX          | Model Scenario EX_ST |                |
| RP1             | 2.96                       | 3.06                 | +0.10          |
| RP2             | 2.96                       | 3.06                 | +0.10          |
| RP3             | 4.42                       | 4.42                 | nil            |
| RP4             | 4.44                       | 4.44                 | nil            |
| RP5             | 2.96                       | 3.06                 | +0.10          |
| RP6             | 4.13                       | 4.13                 | nil            |
| RP7             | 3.50                       | 3.50                 | nil            |
| RP8             | 4.83                       | 4.83                 | nil            |
| RP9             | 6.38                       | 6.38                 | nil            |
| RP10            | 9.11                       | 9.11                 | nil            |
| RP11            | 4.12                       | 4.12                 | nil            |
| RP12            | 8.68                       | 8.68                 | nil            |
| RP13            | 11.17                      | 11.17                | nil            |
| RP14            | 5.91                       | 5.91                 | nil            |
| RP15            | 3.13                       | 3.20                 | +0.07          |
| RP16            | 5.62                       | 5.62                 | nil            |
| RP17            | 4.08                       | 4.08                 | nil            |

These results indicate that the flood level in the Yarrabah wetland is influenced by the downstream boundary, which was increased to the 1% AEP storm surge plus tide level described in Section 1.3.4. However, it should be noted that these increases are generally contained to the lower reaches of the Yarrabah wetland (refer to reporting points RP1, RP2, RP5, and RP15) and are relatively low (less than 0.10 m). It should also be noted that this sensitivity case adopts the 1% AEP storm event with the 1% AEP storm surge plus tide level, which is highly conservative. More commonly the 1% AEP storm event with the 5% AEP storm surge plus tide level is adopted. This option could not be assessed as the 5% AEP storm surge level was not available.

Based on these results, it was considered appropriate to set the downstream boundary condition to the MHWS for the purposes of this study.



## 4 Conclusion

Cardno was commissioned by the Department of Aboriginal and Torres Strait Islander Partnerships (DATSIP) to undertake a flood and drainage study of the Yarrabah region, with respect to the proposed Yarrabah Master Plan contained in Appendix A. This report detailed the flood study component of this project.

Cardno has undertaken detailed hydraulic modelling of the Yarrabah region for the 1, 20, 10, and 39% AEP storm events, providing maximum flood level, depth, velocity, and hazard mapping for the assessed events. This modelling was undertaken based on the latest *Australian Rainfall and Runoff (ARR): A Guide to Flood Estimation* reference document, using the TUFLOW modelling software package and a direct rainfall inflow model, validated using an alternative method (Rational Method).

Based on the results of the hydraulic modelling undertaken, Cardno has identified a number of overland flow and flooding issues, focusing on the six study areas adopted, which group the proposed development areas in the proposed Yarrabah Master Plan with similar flooding characteristics. In summary, the following overland flow and flooding issues were identified for each study area:

- Overland flow issues for study area SA1 (proposed development area PDA1);
- Overland flow and flooding issues for study area SA2 (proposed development areas PDA2 to PDA11);
- Possible flooding issues for study area SA3 (proposed development area PDA12);
- Overland flow issues for study area SA4 (proposed development areas PDA13 to PDA17);
- Overland flow issues for study area SA5 (proposed development areas PDA18 to PDA23); and
- Overland flow issues for study area SA6 (proposed development areas PDA24 to PDA27).

Recommendations (in terms of possible flood mitigation options) have then been provided to address the overland flow and flooding issues identified, which include a combination of filling and/or drainage easements. For some proposed development areas, flood mitigation options were not required (as significant overland flow and/or flooding issues were not identified) or not recommended (as significant overland flow and/or flooding issues were identified). This includes proposed developments areas PDA17, PDA22, and PDA23 and proposed development areas PDA7, PDA8, PDA11, and PDA15 respectively.

Note that these recommendations are preliminary only and are subject to further investigation in the drainage study component of this project. Refer to Cardno report *Yarrabah Drainage Study*, dated December 2018 (ref: Q184020, R2V1).

## 5 Qualifications

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This report was prepared by Cardno for the Department of Aboriginal and Torres Strait Islander Partnerships and was prepared specifically for the purposes of a flood and drainage study of the Yarrabah region, with respect to the proposed Yarrabah Master Plan contained in Appendix A. The analysis and overall approach was catered to the specific requirements of the client and may not be applicable beyond this scope. For this reason, any other third parties are not authorised to utilise this report without further input and advice from Cardno.

Whilst this report accurately assesses the hydrologic and hydraulic characteristics of Yarrabah region based on design storm events using industry standard modelling techniques and engineering practices, the actual future observed extents, levels, and flows of flooding may vary from those predicted. It is for this reason that flood freeboards should be adopted.





## 6 References

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Ball, J., Babister, M., Nathan, R., Weeks, W., Weinmann, E., Retallick, M., & Testoni, I. (2016). *Australian Rainfall and Runoff: A Guide to Flood Estimation*. Canberra: Commonwealth of Australia.

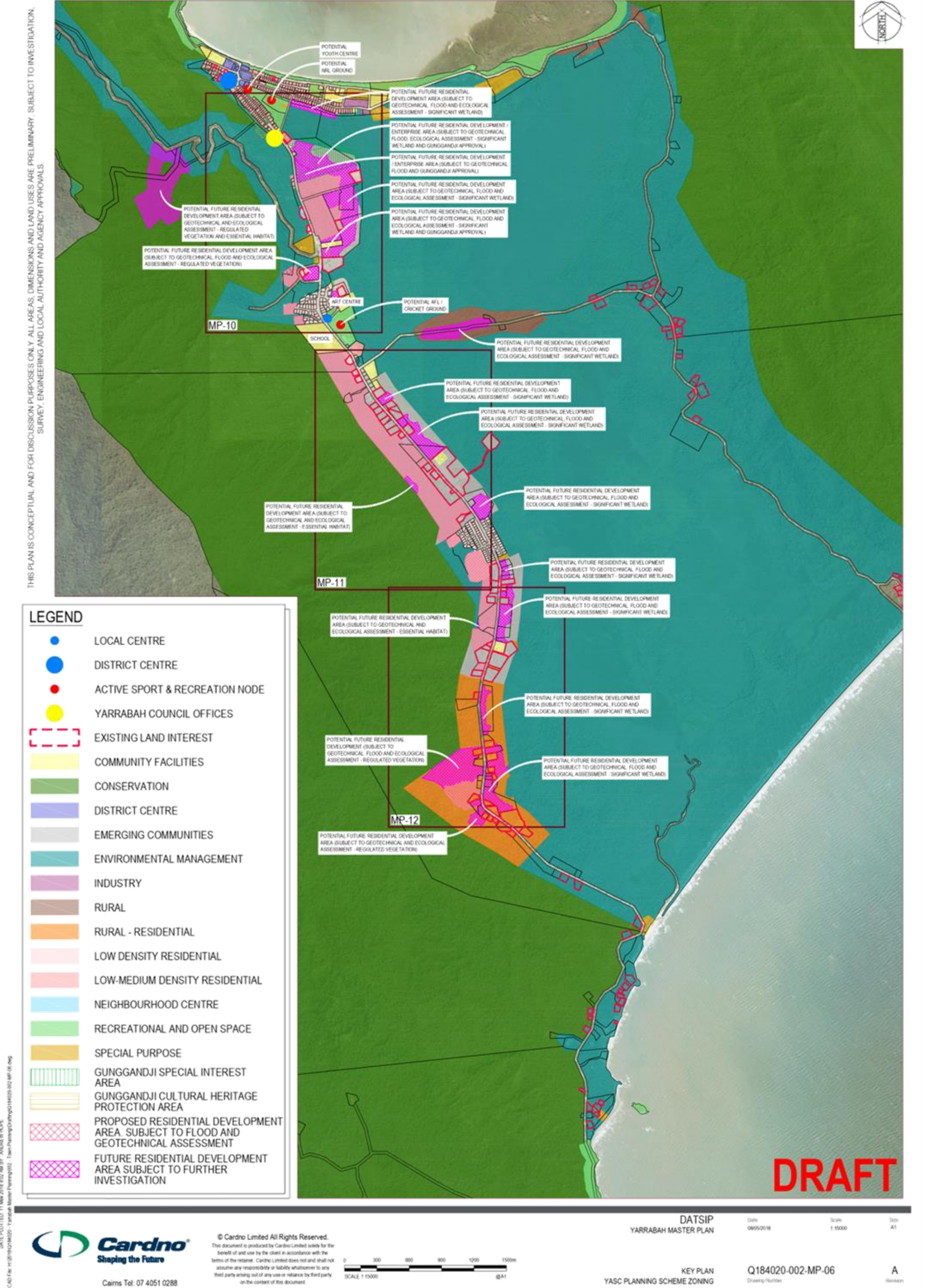
APPENDIX

A

PROPOSED MASTER PLAN LAYOUT











APPENDIX

B

HYDRAULIC MODEL SETUP









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Appendix B.1  
TUFLOW Model Setup (Existing Case)  
Yarrabah  
Flood Study  
Revision 1





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Appendix B.2  
TUFLOW Model Roughness (Existing Case)  
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Appendix B.3  
TUFLOW Reporting Locations  
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APPENDIX

C

HYDRAULIC MODEL RESULTS









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Appendix C.1.1  
1.0% AEP Maximum Flood Level (Existing Case)

Yarrabah  
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Appendix C.1.3  
10.0% AEP Maximum Flood Level (Existing Case)

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Appendix C.2.1  
1.0% AEP Maximum Flood Depth (Existing Case)

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Appendix C.2.3  
10.0% AEP Maximum Flood Depth (Existing Case)

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Appendix C.3.3  
10.0% AEP Maximum Flood Velocity (Existing Case)

Yarrabah  
Flood Study  
Revision 1





DATE PLOTTED: 21/12/18 BY: EW



Level 11, North Tower, 515 St Pauls Terrace  
Fortitude Valley QLD 4006  
Tel. 07 3369 9822

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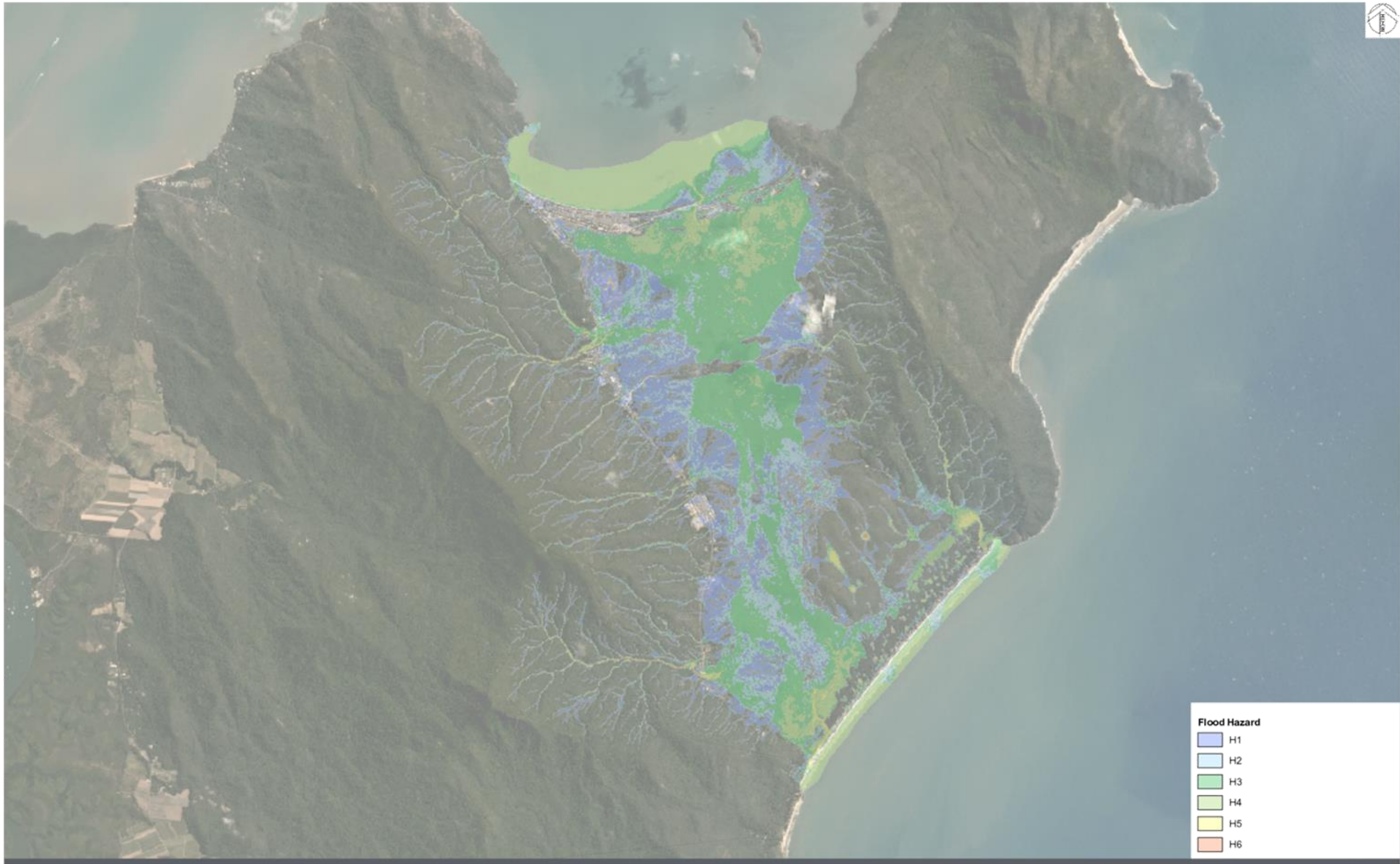
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Appendix C.4.1  
1.0% AEP Maximum Flood Hazard (Existing Case)

Yarrabah  
Flood Study  
Revision 1





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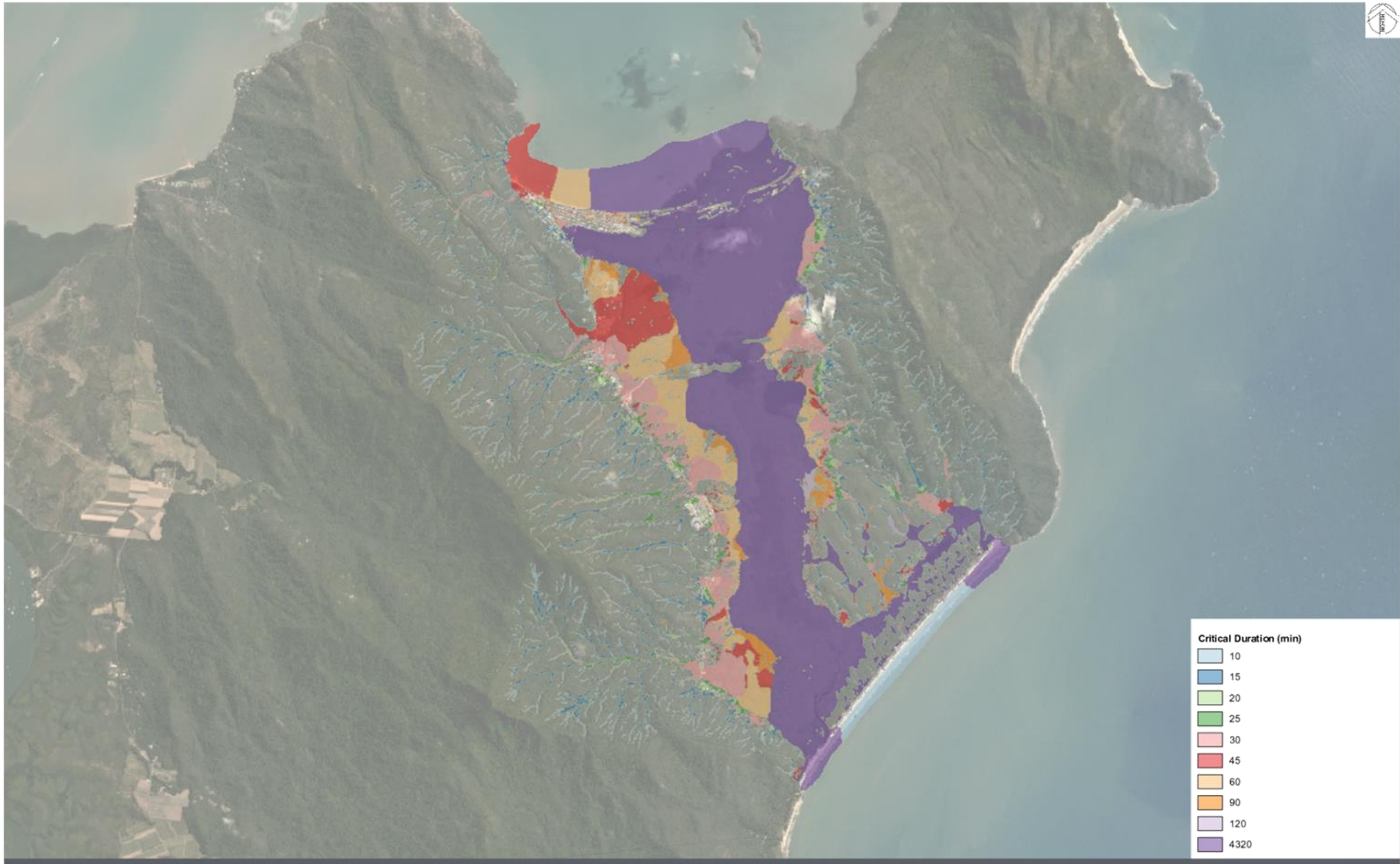
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Appendix C.4.3  
10.0% AEP Maximum Flood Hazard (Existing Case)

Yarrabah  
Flood Study  
Revision 1





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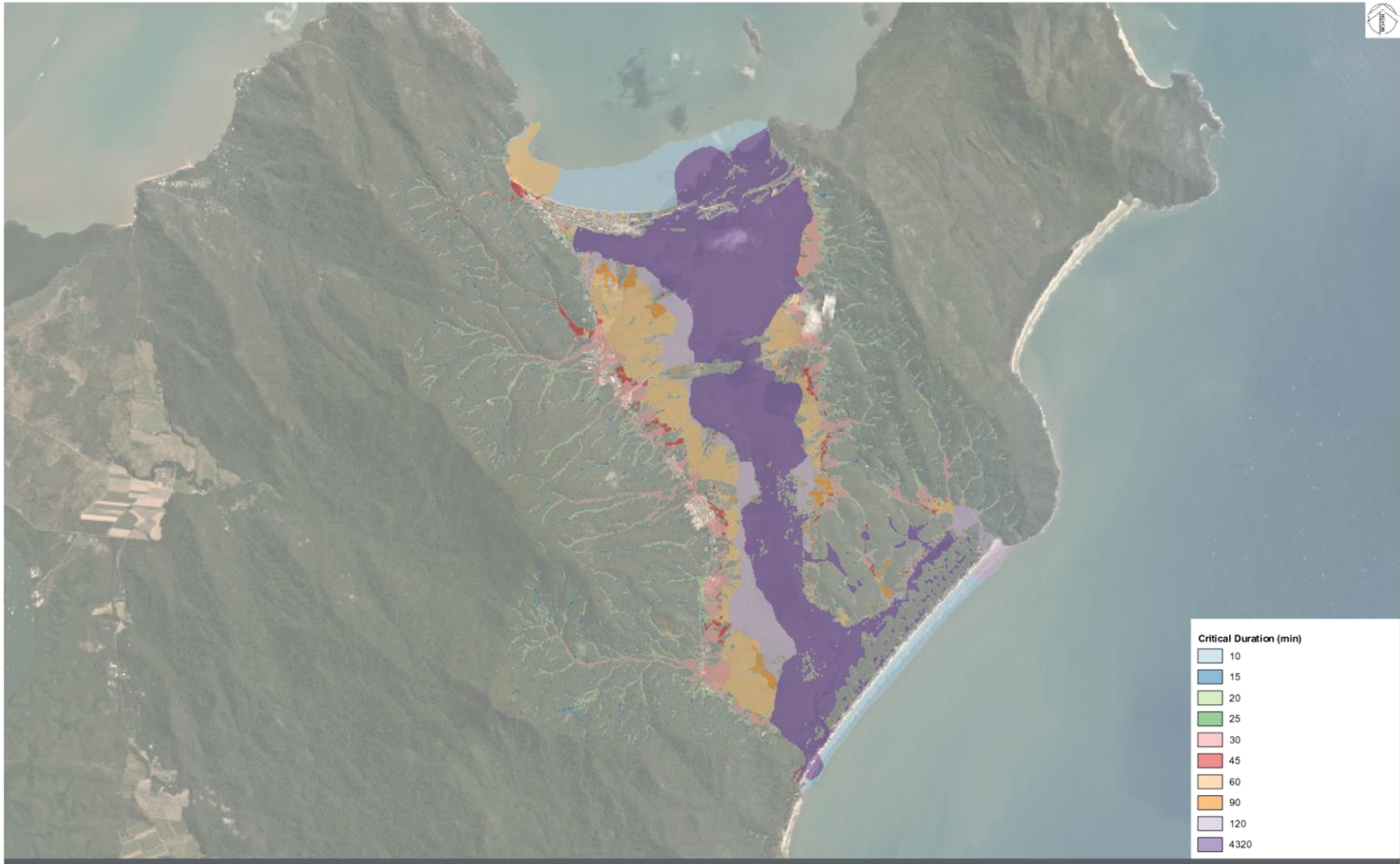
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Appendix C.5.1  
1.0% AEP Maximum Flood Critical Duration (Existing Case)  
Yarrabah  
Flood Study  
Revision 1





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Appendix C.5.3  
10.0% AEP Maximum Flood Critical Duration (Existing Case)

Yarrabah  
Flood Study  
Revision 1



|            |                                                                                                                                                                    |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>7.8</b> | <b>DEVELOPMENT APPLICATION FOR MATERIAL CHANGE OF USE – RESIDENTIAL CARE FACILITY. GINDAJA TREATMENT AND HEALING IND. CORPORATION OVER PART OF LOT 47 SP279560</b> |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**File Number:** 08.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Report prepared by Planz Town Planning

To seek Council resolution in relation to a Development Application for the expansion of the existing residential care facility, operated by Gindaja Treatment and Healing Indigenous Corporation.

**APPLICANT**

Gindaja Treatment and Healing Indigenous Corporation.

**LOCATION**

Back Beach Road, Yarrabah described as Lease P over part of Lot 47 SP279560.

**MAIN POINTS**

The application is for the expansion of the existing residential care facility, operated by Gindaja Treatment and Healing Indigenous Corporation.

The proposed areas to be demolished and the proposed new site plan are shown in **figures 2 and 3**.

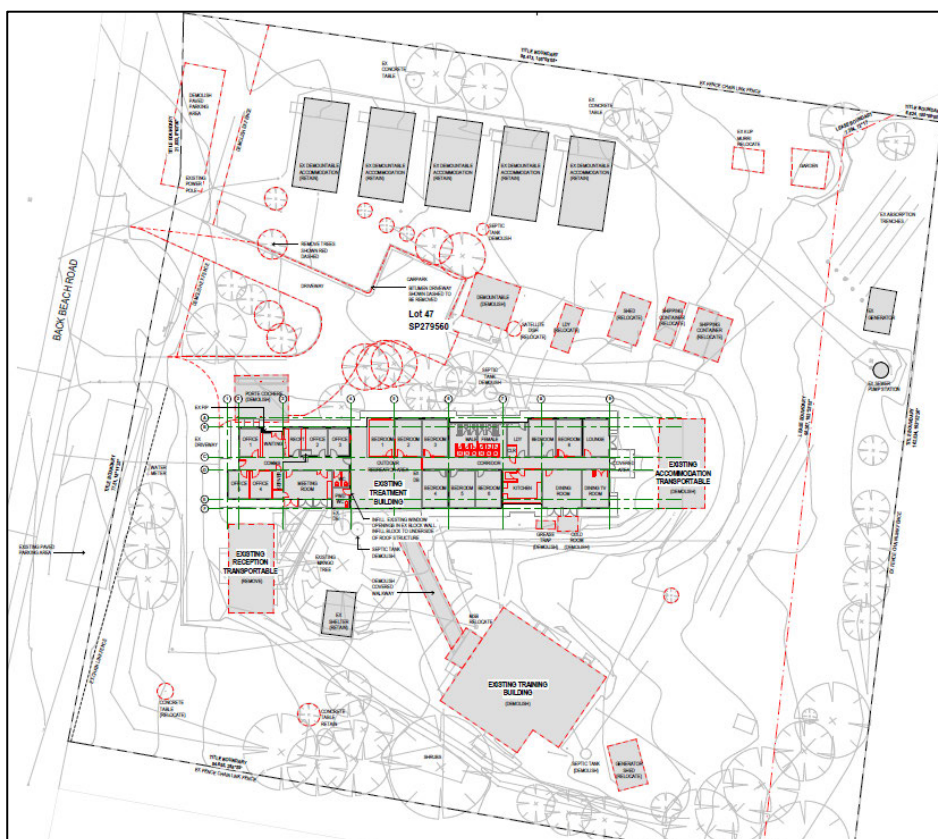
The application triggers code assessment under the Yarrabah Aboriginal Shire Council Planning Scheme 2017 (v1.1). The application does not trigger referral to any State Government agencies.

The application is recommended for approval subject to conditions.



Figure 1. Subject site and adjoining lots (Source: QLD Globe 3/11/2022).

**Figure 2: Proposed Demolition plan (areas to be demolished are shown in red)**



**Figure 3: Proposed Site Plan****BACKGROUND**

Gindaja Treatment and Healing Centre is a 19-bed hostel catering for both men and women with drug and alcohol related problems. The centre currently provides accommodation for up to 17 persons and associated support through a 12-week program. The day programs offered onsite are available to the residential care clients only, with Gindaja providing additional outreach programs off-site. Gindaja have a full time equivalent of 40 staff servicing the Treatment and Healing Centre and outreach programs.

This application is for the upgrade and expansion of the existing Gindaja Treatment and Healing Centre, this will result in an overall increase in exiting GFA from approximately 1,528m<sup>2</sup> to 1,908m<sup>2</sup>, and in particular the development will include"

- new kitchen / recreation room and training room;
- new 6 x 4 bedroom accommodation units, accommodating a total of 24 people (the development has been designed to allow a future unit, which does not form part of this application);
- existing transportable accommodation buildings – 5 x 1 bedroom accommodation units, accommodating a total of 5 persons. This accommodation identified as 'step-up' accommodation will provide independent accommodation for residential care clients; and
- existing main building – consolidation of treatment rooms, accommodation room for overnight staff and management and Board rooms;
- relocation of existing sheds, storage containers and laundry along the northern side boundary.
- The development will be undertaken in stages (shown in the image below).





### Figure 4: Staging Plan

**ASSESSMENT AGAINST THE YARRABAH SHIRE COUNCIL PLANNING SCHEME 2019 V1.1**

In accordance with section 45(3) of the *Planning Act 2016*, Code Assessment Benchmarks; additional assessment benchmarks and matters relevant to the development are identified as follows:

**Table 1.0 – Assessment Benchmark Table**

| Assessment benchmarks           | Comment                                                                                                                                                                                                                   |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Planning Regulation Schedule 9  | The application does not include development identified Building work under Building Act                                                                                                                                  |
| Planning Regulation Schedule 10 | The application does not include development identified in Schedule 10 as Assessable Development                                                                                                                          |
| Regional Plan                   | Section 2.2 of the Planning Scheme identifies that the Far North Queensland Regional Plan 2009-2031 has been adequately reflected in the Planning Scheme. A separate assessment against the Regional Plan is not required |
| State Planning Policy, part E   | The State interests are reflected in the Planning Scheme. There have been no additional assessment provisions in the current SPP or changes to mapping. As such, further assessment against the SPP is not required.      |
| Temporary State Planning Policy | Not applicable                                                                                                                                                                                                            |



| Assessment benchmarks                                                                  | Comment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Local Government Infrastructure Plan                                                   | The site is within designated Priority Infrastructure Area and no further assessment is required in this regard.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Any development approval for, and any lawful use of the premises, or adjacent premises | <p>The Treatment and Healing Centre was established between 2003 and 2005, which is well before the adoption of the Yarrabah Planning Scheme.</p> <p>The existing development is taken to have existing lawful use rights. More recently, Gindaja has obtained approvals for:</p> <ul style="list-style-type: none"> <li>• 22 February 2021 - Reconfiguring a Lot approval creating Lease P on SP322649 over part of Lot 47 on SP279560 (Council file ref PA21-01) – Lease P subsequently registered on title.</li> <li>• 31 May 2022 – Certificate of Classification for five (5) transportable accommodation.</li> </ul> |
| The common material                                                                    | As discussed below                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

The use is for **Residential Care Facility** which is defined as:

*A residential use of premises for supervised accommodation where the use includes medical and other support facilities for residents who cannot live independently and require regular nursing or personal care.*

The use requires Code Assessment within the Community Facilities Zone

The subject site is included in the following overlays:

- Acid Sulfate Soils
- Biodiversity Areas
- Bushfire Risk
- Flood Hazard.

#### Assessment Benchmarks

Assessment against the benchmarks and statement of reasons to support the application are as follows.

| Planning Scheme v1.1 |                      | Scheme Requirement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|----------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Zone                 | Community facilities | <p>The proposed development is consistent with the purpose and overall outcomes of the Community Facilities Zone code and achieves compliance as summarised below.</p> <p>The development achieves the purpose of the zone code to:</p> <ol style="list-style-type: none"> <li>1. provide for community related activities and facilities whether under public or private ownership.</li> <li>2. provide for the development of uses that meet the economic, community and social needs of the community.</li> <li>• 3. development is located in publicly accessible</li> </ol> |

|          |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|----------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          |                    | <p>locations and is generally consistent in scale</p> <p>4. support the implementation of the policy direction set in the Strategic Framework, in particular Theme 4: Strong communities, Element 3.7.5 Sense of community, place and identity.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Overlays | Acid Sulfate Soils | <p>The purpose of the code will be achieved through the following overall outcomes:</p> <ol style="list-style-type: none"> <li>1. Development ensures that the release of any acid and associated metal contaminant is avoided by not disturbing acid sulfate soils when excavating, removing soil or extracting groundwater or filling land;</li> <li>2. Development ensures that disturbed acid sulfate soils or drainage waters are treated and, if required, on-going management practices are adopted that minimise the potential for environmental harm from acid sulfate soil and protects corrodible assets from acid sulfate soil.</li> </ol> <p>Standard conditions can be applied in this regard.</p> |
|          | Biodiversity Areas | <p>The proposed development has triggered assessment against the Biodiversity Overlay for regulated vegetation. However the mapping is in error.</p> <p>No conditions are required in this regard.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|          | Bushfire Risk      | <p>The proposed development is consistent with the purpose and overall outcomes of the Bushfire Hazard Overlay code and achieves compliance as summarised below.</p> <ul style="list-style-type: none"> <li>• Gindaja Treatment and Healing Centre Business Continuity Plan addresses actions to be undertaken during an event, including a bushfire, as well as a documented emergency evacuation procedure.</li> <li>• The development has direct access to a sealed road providing evacuation routes in the case of an emergency.</li> </ul>                                                                                                                                                                  |
|          | Flood Hazard       | <p>The site is within the flood hazard area. This is typical of most coastal regions.</p> <p>The proposed development is consistent with the purpose and overall outcomes of the Flood Hazard Overlay code and achieves compliance as summarised below.</p> <ul style="list-style-type: none"> <li>• Gindaja Treatment and Healing Centre Business Continuity Plan addresses actions to be undertaken during an event, including a flood event, as well as a documented emergency evacuation procedure.</li> <li>• New accommodation buildings are elevated and located</li> </ul>                                                                                                                               |

|                   |                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-------------------|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                   |                                            | <p>where possible on the highest areas on the site and have been designed to achieve the highest finished floor level while minimising extensive filling of the site.</p> <ul style="list-style-type: none"> <li>• While the Planning Scheme does not prescribe a required FFL, the draft drainage study forming part of the Yarrabah Masterplan 2021 provides guidance on flood depth.</li> <li>• The site is mapped with an indicative flood depth of 0.5-1.0 m across the site and identifies a maximum flood level of 11.17 to 12.81 of the proposed easement (DE12) in the adjoining allotment to the north.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Development Codes | Access, Parking and Servicing Code (8.3.1) | <p>The proposed development is consistent with the purpose and overall outcomes of the Access, Parking and Servicing Code and achieves compliance as summarised below:</p> <ul style="list-style-type: none"> <li>• The plan of development proposes a total of 16 on-site parking spaces, including 1 PWD space and an emergency vehicle bay compliant with the prescribed minimum parking spaces.</li> <li>• Parking areas and internal circulation driveways will be designed and constructed in accordance with relevant Australian Standard.</li> <li>• All internal access driveways will be sealed with parking spaces to the rear of the site (parking spaces 3-14) constructed from permeable paving.</li> <li>• The access driveways are suitably located providing safe and efficient access to the site.</li> <li>• In conjunction with the new northern-most access driveway, the existing sealed section from the Back Beach Road seal to the front property boundary will be removed and the ground surface made good.</li> </ul> |
|                   | Landscaping Code (8.3.3)                   | <p>The proposed development is consistent with the purpose and overall outcomes of the Landscaping Code and achieves compliance as summarised below.</p> <ul style="list-style-type: none"> <li>• Existing vegetation and landscaping will be retained where possible and supplemented with additional landscaping incorporating suitable plant species.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

In summary, the proposal has been assessed against the relevant assessment benchmarks prescribed in the applicable Local and State planning instruments. The application largely complies with the relevant assessment benchmarks. The proposed development is consistent with the purpose of the lease and will have no adverse impact on the amenity of adjoining residences and surrounding areas.

**CONSULTATION**

The application is code assessable and does not require public consultation.

**ATTACHMENTS**

Nil

**RECOMMENDATION**

That Council resolve to approve the application for a Development Permit for Material Change of Use – Extension to the existing Residential Care Facility over Lease P SP322649 over part of Lot 47 SP279560 subject to the following conditions.

**APPROVED PLANS**

The term 'approved drawing(s) and / or document(s)' or other similar expressions means:

| Drawing or Document                       | Reference             | Date     |
|-------------------------------------------|-----------------------|----------|
| Existing & Demotion Site Plan             | POD - SD01 Rev 5      | 15.12.22 |
| Proposed Site Plan                        | POD - SD02 Rev 7      | 15.12.22 |
| Admin & Training Building Plan            | POD - SD03 Rev 6      | 6.12.22  |
| Admin & Training Roof Plan                | POD - SD03 Rev 3      | 6.12.22  |
| Elevations and Training Building          | POD - SD05 Rev 5      | 6.12.22  |
| Unit                                      | POD - SD06 Rev 2      | 6.12.22  |
| Flexible Unit                             | POD - SD07 Rev 2      | 6.12.22  |
| Preliminary Staging Diagram               | POD - SD08 Rev 4      | 6.12.22  |
| Floor Level (Transportable Accommodation) | -                     | -        |
| Site Layout – Stormwater Management Plan  | SKC01 STP Consultants | 5.12.22  |

One full set of the most up to date approved plans and supporting documentation must be held on site and available for inspection for the duration of the construction phase.

**ASSESSMENT MANAGER CONDITIONS**

| # | Assessment Manager Conditions | Timing |
|---|-------------------------------|--------|
|---|-------------------------------|--------|



|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                              |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| 1. Timing of Effect | <p>The conditions of the development permit must be complied with to the satisfaction of Council's delegated officer.</p> <p>Reason: The development must comply with all planning scheme requirements and definitions as approved and conditioned by this development permit.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <p>Prior to the commencement of the use except where specified otherwise in these conditions of approval</p> |
| 2. General          | <p>Development must be carried out substantially in accordance with the approved plans and the facts and circumstances of the use as submitted with the application, subject to any alterations:</p> <ol style="list-style-type: none"> <li>Found necessary by Council's delegated officer at the time of examination of the engineering plans or during construction of the development because of particular engineering requirements; and</li> <li>To ensure compliance with the following conditions of approval.</li> </ol> <p>Reason: The development must comply with all planning scheme requirements and definitions as approved and conditioned by this development permit.</p>                                                                                                                                                                                                                                                                                                                | <p>During the operation and life of the development</p>                                                      |
| 3. Noise Nuisance   | <p>Refrigeration equipment, pumps, compressors and mechanical ventilation systems must be located, designed, installed and maintained to achieve a maximum noise level of 3dB(A) above background levels as measured from noise sensitive locations and a maximum noise level of 8dB(A) above background levels as measured from commercial locations.</p> <p>Screening is required to be installed and maintained to all air conditioning, lift motor rooms, plant and service facilities located at the top of, or on the external face of buildings. The screening structures must be constructed from materials that are consistent with materials used elsewhere on the facade of the building. There are to be no individual external unscreened air conditioning units attached to the exterior building facades.</p> <p>Reason: To ensure the development does not have a detrimental effect on the amenity of the surrounding land in accordance with relevant code/s and policy direction.</p> | <p>During the operation and life of the development</p>                                                      |
| 4. Infrastructure   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <p>During the operation</p>                                                                                  |

The applicant / developer is responsible for the cost of necessary alterations to existing public utility mains, services or installations required by works in relation to the proposed development or any works required by condition(s) of this approval.

and life of the development

All works must be designed, constructed and carried out in accordance with FNQROC Development Manual requirements (as amended) and to the satisfaction of Council's Chief Executive Officer.

Reason: To ensure the development does not have a detrimental effect on the amenity of the surrounding land in accordance with relevant code/s and policy direction.

#### 5. Access

The applicant/developer must:

- a. Engage a suitably qualified engineer to confirm the access driveways are suitably located providing safe and efficient access to the site, and provide written confirmation to the satisfaction of Council's Chief Executive Officer; and
- b. Construct commercial access crossovers in the locations shown on the approved plans, except where modified by item a. above. The crossovers must be constructed (from the edge of the road pavement to the property boundary of the subject lot) in accordance with the FNQROC Development Manual, to the satisfaction of Council's delegated officer; and
- c. Ensure that any redundant vehicle crossovers are removed and the ground surface made good.

Technical details are to be submitted to council prior to issue of a Building Approval and maintained for the life of the development

Reason: To provide development with access in accordance with council standards.

#### 6. Parking/Internal Driveways

The applicant/developer must provide a minimum of 16 on-site parking spaces, including 1 PWD space and 1 emergency vehicle bay.

Prior to the commencement of the use

All spaces must be sealed, line-marked and appropriately drained and designed in accordance with Australian Standard AS2890:1 Off Street Parking – Car Parking and Australian Standard AS2890.6-2009 Off-street parking for people with disabilities as applicable.

All car parking facilities must be maintained to a safe

operating standard at all times thereafter.

Reason: To provide development with parking in accordance with council standards.

#### 7. Stormwater Drainage

The applicant/developer must:

- a. Take all necessary steps to ensure a non-worsening effect on surrounding land as a consequence of the development; and
- b. Ensure development is undertaken in accordance with the approved Stormwater Management Plan SKC01 and supporting material, prepared by STP Consultants in particular:
  - i. Stormwater management must meet or exceed the standards of design and construction set out in the Queensland Urban Drainage Manual (QUDM) and the FNQROC Development Manual to the satisfaction of Council's Chief Executive Officer; and
  - ii. Erosion and Sediment Control Plan must that meet or exceed the Soil Erosion and Sedimentation Control Guidelines (Institute of Engineers Australia) to the satisfaction of Chief Executive Officer.

Prior to the commencement of works and during the operation and life of the development

Reasons: To convey stormwater legally and in an environmentally responsible manner and to manage and minimise the risk of causing environmental harm to receiving waters, damage to council infrastructure, and unnecessary financial burdens to council and the community in accordance with relevant code/s and policy direction.

#### 8. Landscaping

The landscaping of the site must be carried out generally accordance with the landscaping shown on the Proposed Site Plan (SD02 rev 7), and irrigated, mulched and maintained to the satisfaction of Council's Chief Executive Officer.

Prior to the commencement of the use and maintained during the operation and life of the development

Reason: To ensure the development does not have a detrimental effect on the amenity of the surrounding land in accordance with relevant code/s and policy direction.

#### 9. Lighting

- a. Outdoor lighting must be designed, located and installed to prevent light spillage to cause nuisance to neighbours and must be provided in accordance with Australian Standard 1158.1 – Lighting for Roads and Public Spaces.

Prior to the commencement of the use and maintained during the operation and life of the development

- b. Illumination resulting from direct, reflected or other incidental light emanating from the subject land does not exceed 8 lux when measured at any point 1.5m outside the property boundary of the subject site. The lighting fixtures installed on site must meet appropriate lux levels as documented within Australian Standard 4282 – Control of the Obtrusive Effects of Outdoor Lighting.

Reason: To ensure that the use does not cause a light nuisance to nearby sensitive receptors, and to ensure that a nuisance is not caused to the use from other nearby light sources in accordance with the Queensland Environmental Protection Act 1994 Section 440.

#### 10. Water Supply

Prior to the issue of a Building Approval

The development must be connected to Council's water service in accordance with FNQROC Development Manual standards (as amended) to the satisfaction of Council's Chief Executive Officer.

Prior to the water service connection works commencing, a request for a Plumbing Connection is required to be submitted with detailed hydraulic drawings. The connection must be approved by Council prior to the property connection work being undertaken.

Reason: To ensure that the premises is appropriately serviced by reticulated water supply infrastructure in accordance with relevant code/s and policy direction.

#### 11. Sewerage Connection

Prior to the issue of a Building Approval

The development must connect to Council's reticulated sewerage system in accordance with FNQROC Development Manual standards (as amended) to the satisfaction of Council's Chief Executive Officer.

Prior to the property connection to the existing sewer main, a request for a Property Connection must be lodged with Council's Chief Executive Officer. The connection must be approved by Council prior to the property connection work being undertaken.

Reason: To ensure that the premises are appropriately serviced by Council infrastructure where located in a service area for a sewerage service in accordance with relevant code/s and policy direction.

#### 12. Minimum Floor Levels

Prior to the issue of a



|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| <p>Floor levels must achieve immunity from flood hazards by ensuring floor levels for new buildings or structures (other than Class 10 Buildings and Structures) achieve a finished floor level of 12.14m AHD.</p>                                                                                                                                                                                                                                                                                                                                                                                                                  | <p>Development Permit<br/>for Building Works</p>                             |
| <p>Note: the draft drainage study forming part of the Yarrabah Masterplan 2021 provides guidance on flood depth. The site is mapped with an indicative flood depth of 0.5-1.0 m across the site and identifies a maximum flood level of 11.17 to 12.81. Applying a maximum flood depth of 1m from the lowest level of the site of 10.84 m AHD (south eastern corner), a finished floor level 12.14 m AHD is required (11.84 plus 300mm).</p>                                                                                                                                                                                        |                                                                              |
| <p>Reason: To ensure developments are appropriately immune from rising storm tide /flood water in accordance with relevant code/s and policy direction.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                              |
| <p>13. Bushfire Management</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <p>During the operation<br/>and life of the<br/>development</p>              |
| <p>The Gindaja Treatment and Healing Centre Business Continuity Plan shall be reviewed and updated as necessary to addresses actions to be undertaken during a bushfire event.</p> <p>Reason: To protect development from bushfire hazards in accordance with relevant code/s and policy direction.</p>                                                                                                                                                                                                                                                                                                                             |                                                                              |
| <p>14. Acid Sulphate Soils Management</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <p>Prior to the issue of a<br/>Development Permit<br/>for Building Works</p> |
| <p>Development does not disturb acid sulfate soils or potential acid sulfate soils. Where disturbance is unavoidable an acid sulfate soils investigation is to be conducted. Should the soils and groundwater investigations reveal the presence of acid sulphate soils or potential acid sulphate soils, an Acid Sulphate Soils Management Plan must be prepared and complied with.</p> <p>Reason: To ensure potential adverse impacts on the natural and built environment, including infrastructure and human health as a result of acid sulphate soils are avoided in accordance with relevant code/s and policy direction.</p> |                                                                              |
| <p>15. Refuse Facilities</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <p>During the operation<br/>and life of the<br/>development</p>              |
| <p>The waste storage area is to be of sufficient size to house all garbage bins including recycling bins. The waste storage is to be suitably paved, with a hose cock fitted in close proximity to the enclosure and drain to sewer via a legal sewer connection.</p> <p>Where the refuse truck must enter the site for waste collection, access roads and driveways must be designed and constructed to accept vehicle loadings of not less than G.V.M</p>                                                                                                                                                                         |                                                                              |

33 tonnes.

Reason: to ensure protection of matters of public health and amenity in accordance with relevant code/s and policy direction.

16 Electricity Supply

Where Ergon Energy requires the installation of a padmount, transformer or substation to augment their network, details of any electrical padmount or substation positioning must be endorsed by the Chief Executive Officer.

Prior to the issue of a Development Permit for Building Works

# **Assessment Manager Advice**

1. Infrastructure Charges do not apply to this development.

2. Further Permits Required

a) Building Works

A Development Permit for Building Works to carry out building works prior to works commencing on site.

3. The approved use is Residential care facility:

*A residential use of premises for supervised accommodation where the use includes medical and other support facilities for residents who cannot live independently and require regular nursing or personal care.*

**7.9 DEVELOPMENT APPLICATION FOR MATERIAL CHANGE OF USE – COMMUNITY CARE CENTRE AND RECONFIGURING A LOT – LEASE GREATER THAN 10 YEARS. GINDAJA TREATMENT AND HEALING IND. CORPORATION OVER PART OF LOT 18 SP284220**

**File Number:** 09.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Report prepared by Planz Town Planning

To seek Council resolution in relation to a Development Application For Material Change Of Use – Community Care Centre And Reconfiguring A Lot – Lease Greater Than 10 Years. Gindaja Treatment and Healing Ind. Corporation Over Part Of Lot 18 Sp284220

**APPLICANT**

Gindaja Treatment and Healing Indigenous Corporation.

**LOCATION**

Muka Street, Yarrabah described as proposed lease A Lease P over part of Lot 18 SP284220.

**MAIN POINTS**

The application formalises the relocation of the building that was the old Gindaja Service Centre on Workshop Street to the Muka Street site to allow the building to be used for Justice Services.

The application also includes a subdivision (Reconfiguring a Lot) as Gindaja will lease part of Lot 18 SP284220 and the lease is longer than 10 years.

The application triggers code assessment under the Yarrabah Aboriginal Shire Council Planning Scheme 2017 (v1.1). The subject site is included in the Community Facilities zone.

The application does not trigger referral to any State Government agencies.

**Figure 1: Site and proposed building locality**



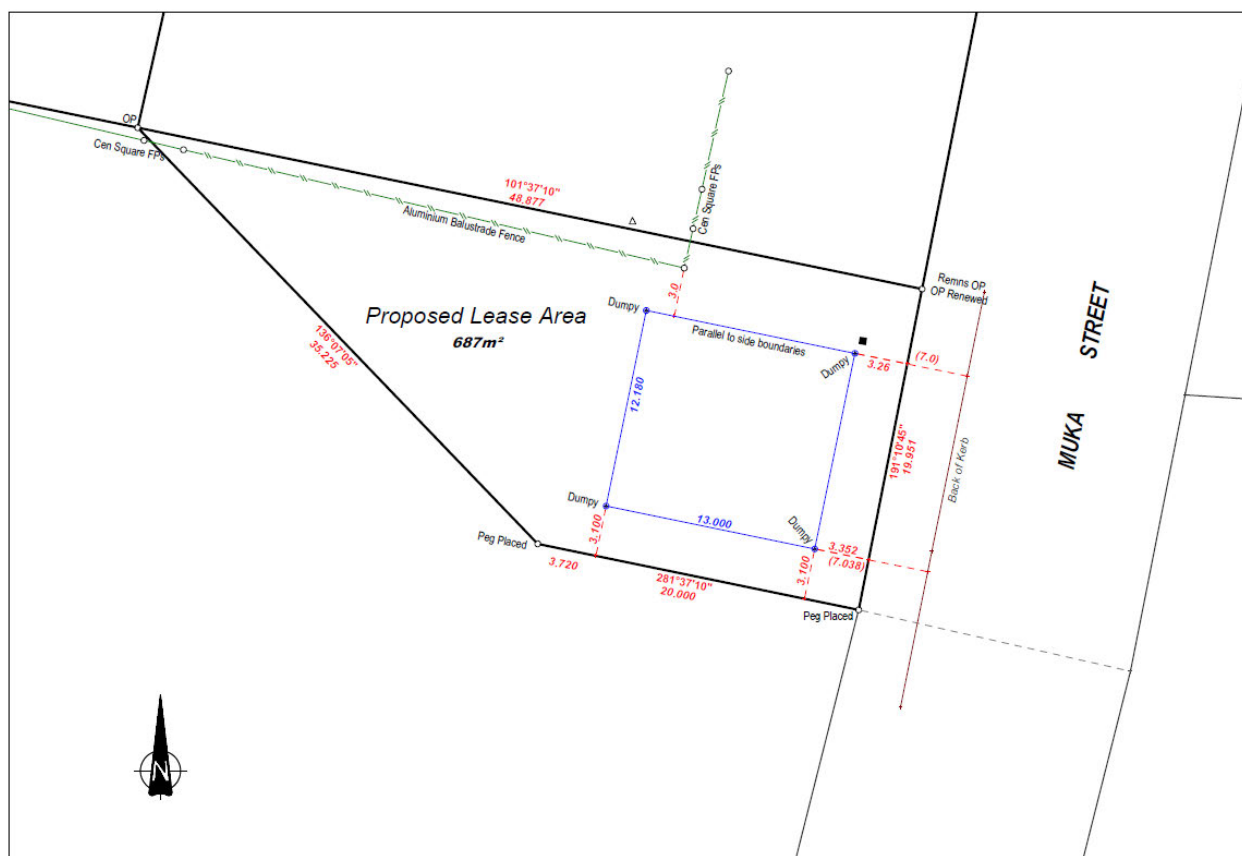
## BACKGROUND

The proposed application is consistent with Council’s resolution of the Ordinary Council Meeting of 21 September 2022, where Council considered a range of options for the location of the Justice Services building. Council resolved:

*“To inform Gindaja that the Treatment and Healing Centre for Yarrabah Justice Services can be located in the area adjacent to the Community Hall (on the southern boundary) on Muka Street in the area generally shown on the image below, subject to the following:*

1. *Gindaja will be responsible for a survey to confirm that the building including building setbacks (fire separation areas), fencing and onsite effluent disposal area must be located outside the Gunggandji special interest area.*
2. *Gindaja will be responsible for the cost of:*
  - a. *The survey and preparation of a lease for the area of land to be utilised (including the area for on-site effluent disposal).*
  - b. *Fencing, connection to services including, water, electricity, drainage and septic / on-site effluent disposal.*
3. *The terms of the lease is to be 30 years, with the option to renew the lease. At the end of the lease the building may either:*
  - a. *Become council's asset*
  - b. *Be removed at Gindaja's expense".*

**Figure 2: Proposed Lease and building location**





**COMMENT**

In accordance with section 45 (3) of the *Planning Act 2016*, Code Assessment is an assessment that must be carried out only –

- (a) *Against the assessment benchmarks in a categorising instrument for the development; and*
- (b) *Having regard to any matters prescribed by regulation for this paragraph.*

Pursuant to section 45 (3) of the Act, the categorising instrument for the development is the *Yarrabah Planning Scheme 2019 v1.1*. Sections 26 and 27 of the Planning Regulation 2017, prescribe additional assessment benchmarks and matters that must be considered in deciding a Code Assessable development application.

The additional assessment benchmarks and matters that are relevant to the development are identified as follows:

**Table 1.0 – Assessment Benchmark Table**

| <b>Assessment benchmarks</b>                                                           | <b>Comment</b>                                                                                                                                                                                                            |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Planning Regulation Schedule 9                                                         | The application does not include development identified Building work under Building Act                                                                                                                                  |
| Planning Regulation Schedule 10                                                        | The application does not include development identified in Schedule 10 as Assessable Development                                                                                                                          |
| Regional Plan                                                                          | Section 2.2 of the Planning Scheme identifies that the Far North Queensland Regional Plan 2009-2031 has been adequately reflected in the Planning Scheme. A separate assessment against the Regional Plan is not required |
| State Planning Policy, part E                                                          | The State interests are reflected in the Planning Scheme. There have been no additional assessment provisions in the current SPP or changes to mapping. As such, further assessment against the SPP is not required.      |
| Temporary State Planning Policy                                                        | Not applicable                                                                                                                                                                                                            |
| Local Government Infrastructure Plan                                                   | The site is within designated Priority Infrastructure Area and no further assessment is required in this regard.                                                                                                          |
| Any development approval for, and any lawful use of the premises, or adjacent premises | As discussed below                                                                                                                                                                                                        |
| The common material                                                                    | As discussed below                                                                                                                                                                                                        |



**ASSESSMENT AGAINST THE YARRABAH SHIRE COUNCIL PLANNING SCHEME 2019 V1.1**

The use is for **Community Care Centre** which is defined as:

*Premises used to provide social support where no accommodation is provided. Medical care may be provided but is ancillary to the primary use.*

The use requires Code Assessment within the Community Facilities Zone

The subject site is included in the following overlays:

- Potential Acid Sulfate Soils
- Coastal Hazard
- Flood Hazard

**Assessment Benchmarks**

Assessment against the benchmarks and statement of reasons to support the application are as follows.

| Planning Scheme v1.1 |                      | Scheme Requirement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|----------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Zone                 | Community facilities | <p>The proposed development is consistent with the purpose and overall outcomes of the Community Facilities Zone code and achieves compliance as summarised below.</p> <p>The development achieves the purpose of the zone code to:</p> <ol style="list-style-type: none"> <li>1. Provide for community related activities and facilities whether under public or private ownership.</li> <li>2. Provide for the development of uses that meet the economic, community and social needs of the community.</li> <li>• 3. Development is located in publicly accessible locations and is generally consistent in scale</li> <li>4. Support the implementation of the policy direction set in the Strategic Framework, in particular Theme 4: Strong communities, Element 3.7.5 Sense of community, place and identity.</li> </ol> |
| Overlays             | Acid Sulfate Soils   | <p>The purpose of the code will be achieved through the following overall outcomes:</p> <ol style="list-style-type: none"> <li>1. Development ensures that the release of any acid and associated metal contaminant is avoided by not disturbing acid sulfate soils when excavating, removing soil or extracting groundwater or filling land;</li> <li>2. Development ensures that disturbed acid sulfate soils or drainage waters are treated and, if required, on-going management practices are adopted that minimise the potential for environmental harm from acid sulfate soil and</li> </ol>                                                                                                                                                                                                                             |

|                   |                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-------------------|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                   |                                            | <p>protects corrodible assets from acid sulfate soil.</p> <p>Standard conditions can be applied in this regard.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                   | Coastal Hazard and Flood Hazard            | <p>The site is within the coastal hazard and flood hazard areas. This is typical of most coastal regions.</p> <p>The proposed development is consistent with the purpose and overall outcomes of the Coastal Hazard and Flood Hazard Overlay codes and achieves compliance as summarised below.</p> <ul style="list-style-type: none"> <li>• Development is designed and constructed to mitigate the risk to an acceptable or tolerable level.</li> <li>• Development does not increase the extent or severity of likely flood or coastal hazard.</li> <li>• Adverse impacts on coastal processes and resources are avoided or minimised.</li> </ul> |
| Development Codes | Access, Parking and Servicing Code (8.3.1) | The proposed development is consistent with the purpose and overall outcomes of the Access, Parking and Servicing Code and achieves compliance. There is no minimum number of parking spaces required for this use. There is sufficient parking in the locality to accommodate the use.                                                                                                                                                                                                                                                                                                                                                              |
|                   | Landscaping Code (8.3.3)                   | The proposed development is consistent with the purpose and overall outcomes of the Landscaping Code and achieves compliance. No change to the landscaping is proposed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                   | Reconfiguring a Lot Code (8.3.3)           | <p>The proposed development is consistent with the purpose and overall outcomes of the Reconfiguring a Lot Code and achieves compliance. In particular:</p> <ul style="list-style-type: none"> <li>• development results in appropriately sized, dimensioned and shaped lots to meet the outcomes of the respective zones;</li> <li>• development is designed and constructed to integrate with existing and planned infrastructure and services.</li> </ul>                                                                                                                                                                                         |

In summary, the proposal has been assessed against the relevant assessment benchmarks prescribed in the applicable Local and State planning instruments. The application largely complies with the relevant assessment benchmarks. The proposed development will have no adverse impact on the amenity of adjoining and surrounding areas.

## CONSULTATION

The application is code assessable and does not require public consultation.

## ATTACHMENTS

### 1. Building Plans - Gindaja Muka Street

**2. Survey of Lease area Muka Street****RECOMMENDATION**

That Council resolve to approve the application for a Development Permit Material Change of Use – Community Care Centre and Reconfiguring a Lot (lease greater than 10 years) over part of Lot 18 SP284220 at Muka Street subject to the following conditions:

**APPROVED PLANS**

The term 'approved drawing(s) and / or document(s)' or other similar expressions means:

| <b>Drawing or Document</b>       | <b>Reference</b> | <b>Date</b> |
|----------------------------------|------------------|-------------|
| Lease A SP339694 in Lot SP284220 | RPS Lease Plan   | 10/11/2022  |

**ASSESSMENT MANAGER CONDITIONS**

| <b>#</b> | <b>Assessment Manager Conditions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Timing</b>                                                                                                |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| 1.       | <p><b>Timing of Effect</b></p> <p>The conditions of the development permit must be complied with to the satisfaction of Council's delegated officer.</p> <p>Reason: The development must comply with all planning scheme requirements and definitions as approved and conditioned by this development permit.</p>                                                                                                                                                                                                                                                                                                                                                                                               | <p>Prior to the commencement of the use except where specified otherwise in these conditions of approval</p> |
| 2.       | <p><b>General</b></p> <p>Development must be carried out substantially in accordance with the approved plans and the facts and circumstances of the use as submitted with the application, subject to any alterations:</p> <ol style="list-style-type: none"> <li>Found necessary by Council's delegated officer at the time of examination of the engineering plans or during construction of the development because of particular engineering requirements; and</li> <li>To ensure compliance with the following conditions of approval.</li> </ol> <p>Reason: The development must comply with all planning scheme requirements and definitions as approved and conditioned by this development permit.</p> | <p>During the operation and life of the development</p>                                                      |
| 3.       | <p><b>Noise Nuisance</b></p> <p>Refrigeration equipment, pumps, compressors and mechanical ventilation systems must be located, designed, installed and</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <p>During the operation and life of the development</p>                                                      |



maintained to achieve a maximum noise level of 3dB(A) above background levels as measured from noise sensitive locations and a maximum noise level of 8dB(A) above background levels as measured from commercial locations.

Screening is required to be installed and maintained to all air conditioning, lift motor rooms, plant and service facilities located at the top of, or on the external face of buildings. The screening structures must be constructed from materials that are consistent with materials used elsewhere on the facade of the building. There are to be no individual external unscreened air conditioning units attached to the exterior building facades.

Reason: To ensure the development does not have a detrimental effect on the amenity of the surrounding land in accordance with relevant code/s and policy direction.

#### 4. Infrastructure

During the operation and life of the development

The applicant / developer is responsible for the cost of necessary alterations to existing public utility mains, services or installations required by works in relation to the proposed development or any works required by condition(s) of this approval.

All works must be designed, constructed and carried out in accordance with FNQROC Development Manual requirements (as amended) and to the satisfaction of Council's Chief Executive Officer.

Reason: To ensure the development does not have a detrimental effect on the amenity of the surrounding land in accordance with relevant code/s and policy direction.

#### 5. Access

Technical details are to be submitted to council prior to issue of a Building Approval and maintained for the life of the development

The applicant/developer must:

- a. Engage a suitably qualified engineer to confirm the access driveways are suitably located providing safe and efficient access to the site, and provide written confirmation to the satisfaction of Council's Chief Executive Officer; and
- b. Construct commercial access crossovers in the locations shown on the approved plans, except where modified by item a. above. The crossovers must be constructed (from the edge of the road pavement to the property boundary of the subject lot) in accordance with the FNQROC Development Manual, to the satisfaction of Council's delegated officer; and
- c. Ensure that any redundant vehicle crossovers are removed

and the ground surface made good.

Reason: To provide development with access in accordance with council standards.

6. Parking/Internal Driveways

Prior to the commencement of the use

The applicant/developer must provide a minimum of 16 on-site parking spaces, including 1 PWD space and 1 emergency vehicle bay.

All spaces must be sealed, line-marked and appropriately drained and designed in accordance with Australian Standard AS2890:1 Off Street Parking – Car Parking and Australian Standard AS2890.6-2009 Off-street parking for people with disabilities as applicable.

All car parking facilities must be maintained to a safe operating standard at all times thereafter.

Reason: To provide development with parking in accordance with council standards.

7. Stormwater Drainage

Prior to the commencement of works and during the operation and life of the development

The applicant/developer must:

- a. Take all necessary steps to ensure a non-worsening effect on surrounding land as a consequence of the development; and
- b. Ensure development is undertaken in accordance with the approved Stormwater Management Plan SKC01 and supporting material, prepared by STP Consultants in particular:
  - i. Stormwater management must meet or exceed the standards of design and construction set out in the Queensland Urban Drainage Manual (QUDM) and the FNQROC Development Manual to the satisfaction of Council's Chief Executive Officer; and
  - ii. Erosion and Sediment Control Plan must that meet or exceed the Soil Erosion and Sedimentation Control Guidelines (Institute of Engineers Australia) to the satisfaction of Chief Executive Officer.

Reasons: To convey stormwater legally and in an environmentally responsible manner and to manage and minimise the risk of causing environmental harm to receiving waters, damage to council infrastructure, and unnecessary financial burdens to council and the community in accordance with relevant code/s and policy direction.

|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                             |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| 8. Landscaping          | <p>The landscaping of the site must be carried out generally accordance with the landscaping shown on the Proposed Site Plan (SD02 rev 7), and irrigated, mulched and maintained to the satisfaction of Council's Chief Executive Officer.</p> <p>Reason: To ensure the development does not have a detrimental effect on the amenity of the surrounding land in accordance with relevant code/s and policy direction.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <p>Prior to the commencement of the use and maintained during the operation and life of the development</p> |
| 9. Lighting             | <p>a. Outdoor lighting must be designed, located and installed to prevent light spillage to cause nuisance to neighbours and must be provided in accordance with Australian Standard 1158.1 – Lighting for Roads and Public Spaces.</p> <p>b. Illumination resulting from direct, reflected or other incidental light emanating from the subject land does not exceed 8 lux when measured at any point 1.5m outside the property boundary of the subject site. The lighting fixtures installed on site must meet appropriate lux levels as documented within Australian Standard 4282 – Control of the Obtrusive Effects of Outdoor Lighting.</p> <p>Reason: To ensure that the use does not cause a light nuisance to nearby sensitive receptors, and to ensure that a nuisance is not caused to the use from other nearby light sources in accordance with the Queensland Environmental Protection Act 1994 Section 440.</p> | <p>Prior to the commencement of the use and maintained during the operation and life of the development</p> |
| 10. Water Supply        | <p>The development must be connected to Council's water service in accordance with FNQROC Development Manual standards (as amended) to the satisfaction of Council's Chief Executive Officer.</p> <p>Prior to the water service connection works commencing, a request for a Plumbing Connection is required to be submitted with detailed hydraulic drawings. The connection must be approved by Council prior to the property connection work being undertaken.</p> <p>Reason: To ensure that the premises is appropriately serviced by reticulated water supply infrastructure in accordance with relevant code/s and policy direction.</p>                                                                                                                                                                                                                                                                                 | <p>Prior to the issue of a Building Approval</p>                                                            |
| 11. Sewerage Connection |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <p>Prior to the issue of a</p>                                                                              |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| <p>The development must connect to Council's reticulated sewerage system in accordance with FNQROC Development Manual standards (as amended) to the satisfaction of Council's Chief Executive Officer.</p>                                                                                                                                                                                                                                                                                                                                                                                               | Building Approval                                             |
| <p>Prior to the property connection to the existing sewer main, a request for a Property Connection must be lodged with Council's Chief Executive Officer. The connection must be approved by Council prior to the property connection work being undertaken.</p>                                                                                                                                                                                                                                                                                                                                        |                                                               |
| <p>Reason: To ensure that the premises are appropriately serviced by Council infrastructure where located in a service area for a sewerage service in accordance with relevant code/s and policy direction.</p>                                                                                                                                                                                                                                                                                                                                                                                          |                                                               |
| 12. Minimum Floor Levels                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Prior to the issue of a Development Permit for Building Works |
| <p>Floor levels must achieve immunity from flood hazards by ensuring floor levels for new buildings or structures (other than Class 10 Buildings and Structures) achieve a finished floor level of 12.14m AHD.</p>                                                                                                                                                                                                                                                                                                                                                                                       |                                                               |
| <p>Note: the draft drainage study forming part of the Yarrabah Masterplan 2021 provides guidance on flood depth. The site is mapped with an indicative flood depth of 0.5-1.0 m across the site and identifies a maximum flood level of 11.17 to 12.81. Applying a maximum flood depth of 1m from the lowest level of the site of 10.84 m AHD (south eastern corner), a finished floor level 12.14 m AHD is required (11.84 plus 300mm).</p> <p>Reason: To ensure developments are appropriately immune from rising storm tide /flood water in accordance with relevant code/s and policy direction.</p> |                                                               |
| 13. Bushfire Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | During the operation and life of the development              |
| <p>The Gindaja Treatment and Healing Centre Business Continuity Plan shall be reviewed and updated as necessary to addresses actions to be undertaken during a bushfire event.</p> <p>Reason: To protect development from bushfire hazards in accordance with relevant code/s and policy direction.</p>                                                                                                                                                                                                                                                                                                  |                                                               |
| 14. Acid Sulphate Soils Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Prior to the issue of a Development Permit for Building Works |
| <p>Development does not disturb acid sulfate soils or potential acid sulfate soils. Where disturbance is unavoidable an acid sulfate soils investigation is to be conducted. Should the soils and groundwater investigations reveal the presence of acid</p>                                                                                                                                                                                                                                                                                                                                             |                                                               |

sulphate soils or potential acid sulphate soils, an Acid Sulphate Soils Management Plan must be prepared and complied with.

Reason: To ensure potential adverse impacts on the natural and built environment, including infrastructure and human health as a result of acid sulphate soils are avoided in accordance with relevant code/s and policy direction.

15. Refuse Facilities

The waste storage area is to be of sufficient size to house all garbage bins including recycling bins. The waste storage is to be suitably paved, with a hose cock fitted in close proximity to the enclosure and drain to sewer via a legal sewer connection.

During the operation and life of the development

Where the refuse truck must enter the site for waste collection, access roads and driveways must be designed and constructed to accept vehicle loadings of not less than G.V.M 33 tonnes.

Reason: to ensure protection of matters of public health and amenity in accordance with relevant code/s and policy direction.

16 Electricity Supply

Where Ergon Energy requires the installation of a padmount, transformer or substation to augment their network, details of any electrical padmount or substation positioning must be endorsed by the Chief Executive Officer.

Prior to the issue of a Development Permit for Building Works

# **Assessment Manager Advice**

1. Infrastructure Charges do not apply to this development.

2. Further Permits Required

a) Building Works

A Development Permit for Building Works to carry out building works prior to works commencing on site.

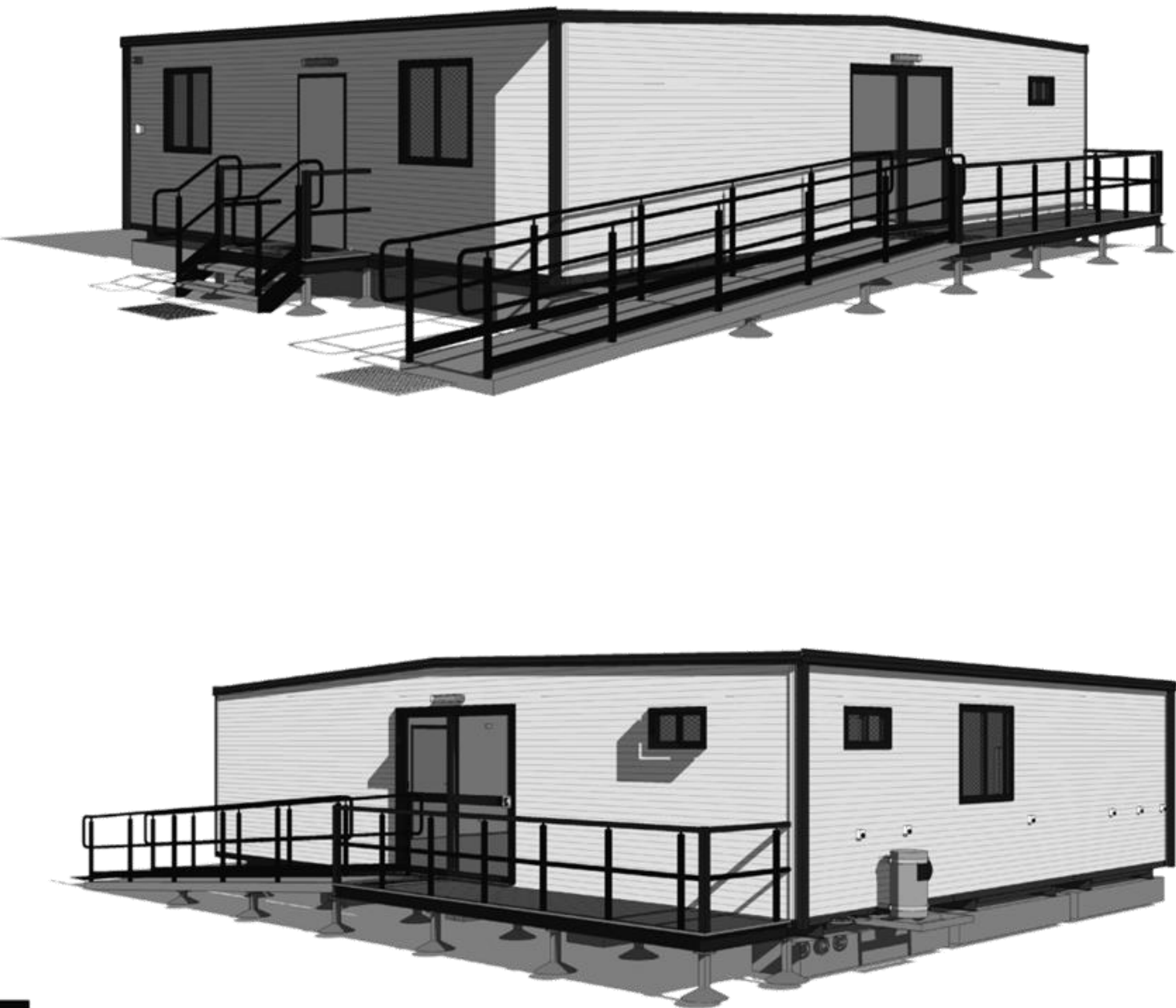


EXTERNAL FINISHES

- Roof: 0.42mm BMT Roof Sheeting, Trimdek  
Colour "Surfmist", Ultra
- Barge & Gutter:  
Prefomed, Pre-Painted  
Colour "Manor Red", Ultra
- Downpipe: 100x75mm Prefomed,  
Pre-Painted  
Colour "Manor Red", Ultra
- Walls: CCS Stratclad  
Colour "Merino" Ultra
- Windows: Face Fixed Sliding  
Windows,  
Aluminum Framed, Powder Coated,  
Colour "Black"
- Door Panel: CCS Clad  
Hinge, Painted,  
Colour "Merino", Ultra
- Door Frame: Steel  
Colour "Night Sky"  
with Aluminium Trims powdercoated Dulux E-Prime
- Deck: Modwood  
Colour "Jarrah"

INTERNAL FINISHES

- Ceiling Pre-finished  
plywood, 3.6mm, with H-  
mould Joiners  
Colour: Mirage Pearl
- Walls: Pre-finished  
plywood, 3.6mm with H-  
Mould Joiners  
Colour: White Smoke
- Cornico: D Mould  
Colour "Black"
- Floor in Office:  
2mm Vinyl Armstrong Seamless Vinyl  
Colour "Neutral Grey"
- Floor in Toilet:  
2mm Vinyl Armstrong  
Seamless Slip Resistant  
Vinyl  
Colour "Sand Grey"



| DRAWINGS - ARCHITECTURAL |                           |     |
|--------------------------|---------------------------|-----|
| Sheet                    | Content                   | Rev |
| A-000                    | COVER SHEET               | 8   |
| A-001                    | SCHEDULES- BUILDING SHELL | 8   |
| A-002                    | SITE PLAN                 | 8   |
| A-100                    | FLOOR PLAN                | 8   |
| A-101                    | GROUND FLOOR ROOF PLAN    | 8   |
| A-200                    | ELEVATIONS                | 8   |
| A-300                    | REFLECTED CEILING PLAN    | 8   |
| A-600                    | FOOTING LAYOUT            | 8   |

GENERAL NOTES & DISCLAIMERS

- BUILDING CHASSIS DESIGNED TO AUSCO STANDARD CHASSIS DRAWINGS
- ALL WORK MUST BE DONE IN ACCORDANCE WITH THE RELEVANT AUSTRALIAN NEW ZEALAND STANDARDS AND THE NATIONAL CONSTRUCTION CODE
- FURNITURE, PLUMBING, & ELECTRICAL REPRESENTATIONS ARE INDICATIVE. APPEARANCE MAY VARY DEPENDING ON SUPPLIER.
- LOOSE ITEMS TO BE PACKED FOR TRANSPORT

CLIENT APPROVAL

CLIENT: Gindaga Treatment & Healing

APPROVED BY:

COMPANY:

DATE (DD-MM-YYYY):

SIGNATURE:

REVISIONS

| NO. | DESCRIPTION   | DATE       | BY |
|-----|---------------|------------|----|
| 1   | ISSUED DESIGN | 10/01/2023 | IC |
| 2   | ORIGINAL      | 29/06/2020 | IC |

NOT FOR CONSTRUCTION

**AUSCO**  
MOBILE HOMES

NOT FOR CONSTRUCTION

FOR CONSTRUCTION PURPOSES ONLY. THIS DRAWING IS NOT TO BE USED FOR CONSTRUCTION WITHOUT THE EXPRESS WRITTEN PERMISSION OF AUSCO. BEFORE SETTING OUT, USE METRIC DIMENSIONS ONLY. CHECK SCALE AND TO ASSURE DIMENSIONS IN MM. UNLESS STATED OTHERWISE, DIMENSIONS TO BE READ IN CONJUNCTION WITH CORRELATE DRAWINGS. DISPROPORTION & OTHER DIMENSIONS, CORRECT IF THIS DRAWING IS USED WITH A-001 & NOT BE USED ON OTHER DRAWINGS WITHOUT PERMISSION.

CLIENT:  
Gindaga Treatment & Healing

PROJECT:  
LWBC Modules Yarrabah 12m x 9m x 2.4m

ADDRESS:  
10 Workshop Road, Yarrabah QLD 4871

DRAWING TITLE:  
COVER SHEET

| PROJECT TYPE | DESIGN/ENGINEER | SUAVE/FACILITY |
|--------------|-----------------|----------------|
| SALE         | C235            | INQ1           |

SCALE: 840  
1 : 50  
IC  
CHECKED: KK

ESTIMATE NO.:

PRODUCTION NO.:

JOB NO. 4060198

DRAWN DATE: 29/06/2020  
DRAWING NO. A-000  
ISSUE 8

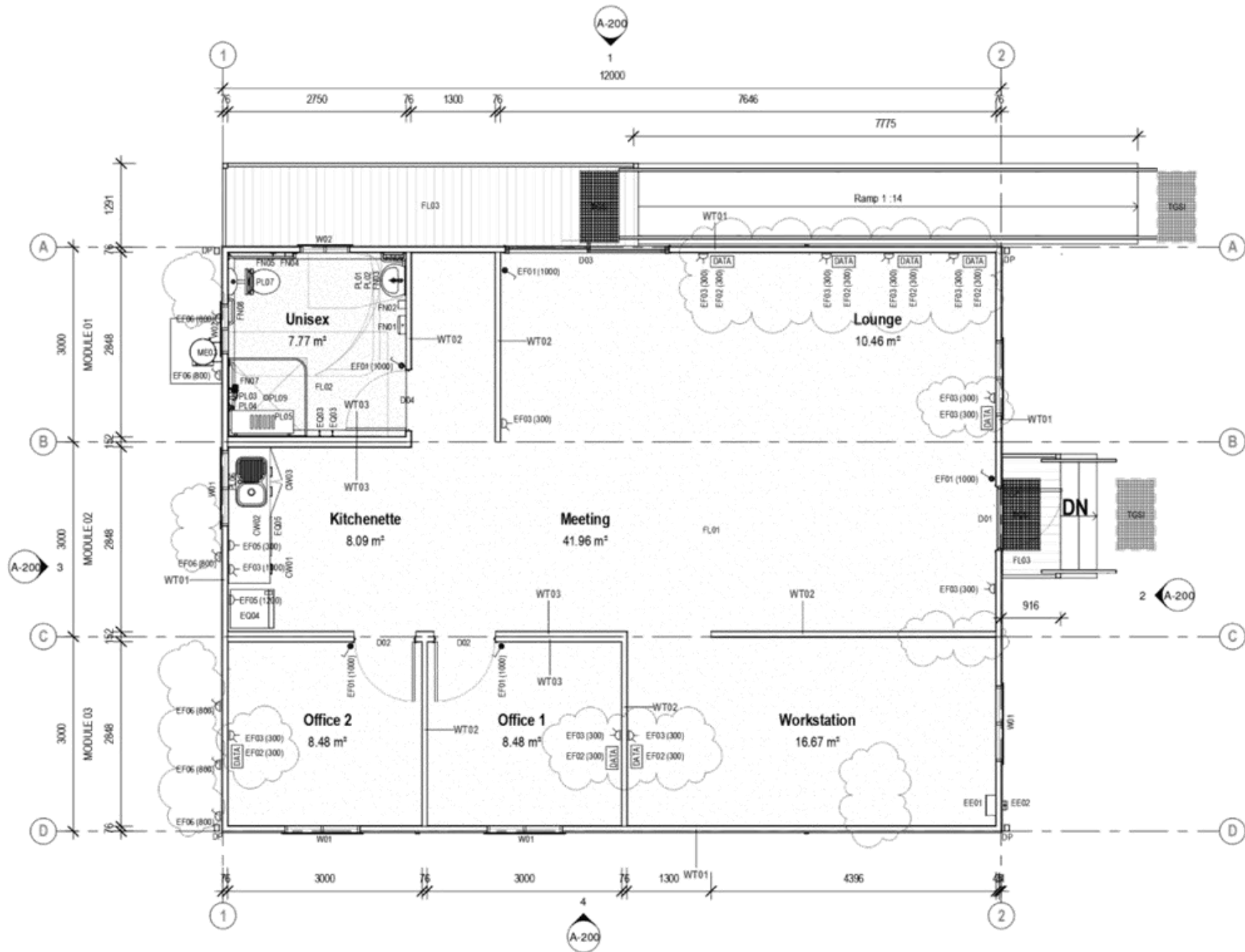
Design Office: Brisbane

Design Office : Brisbane

| Engineering Data                                                                          |                                                                                           | PROJECT INFORMATION                               |                     | DRAWINGS - ARCHITECTURAL |                           |     | GENERAL NOTES & DISCLAIMERS<br>• BUILDING CHASIS DESIGNED TO ALSO COMPLY STANDARD CHASIS DRAWINGS<br>• ALL WORK MUST BE DONE IN ACCORDANCE WITH THE RELEVANT AUSTRALIAN NEW ZEALAND STANDARDS AND THE NATIONAL CONSTRUCTION CODE<br>• FURNITURE, PLUMBING & ELECTRICAL REPRESENTATIONS ARE INDICATIVE. APPEARANCE MAY VARY DEPENDING ON SUPPLIER<br>• LOGO ITEMS TO BE PACKED FOR TRANSPORT<br><br>CLIENT APPROVAL:<br><br>CLIENT: Gerdag Treatment & Hosing<br><br>APPROVED BY:<br><br>COMPANY:<br><br>DATE: DD-MM-YYYY:<br><br>SIGNATURE: |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------|--------------------------|---------------------------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Concentrated Floor Load:                                                                  | OkN                                                                                       | BUILDING CLASSIFICATION:                          | 5                   | Sheet                    | Content                   | Rev |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Distributed Floor Load:                                                                   | OkPa                                                                                      | RISE IN STOREYS:                                  | (1) One             | A-000                    | COVER SHEET               | B   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Lifting Capacity:                                                                         | 0t                                                                                        | TYPE OF CONSTRUCTION:                             | Type C Construction | A-001                    | SCHEDULES- BUILDING SHELL | B   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                           |                                                                                           | CLIMATE ZONE:                                     | Zone 1              | A-002                    | SITE PLAN                 | B   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                           |                                                                                           | ENERGY EFFICIENCY REPORT REQ                      | Yes                 | A-100                    | FLOOR PLAN                | B   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                           |                                                                                           | CYCLONIC REGION CLASSIFICATION:                   | Region B            | A-101                    | GROUND FLOOR ROOF PLAN    | B   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| X - X  | Y - Y  | BAL LEVEL:                                        | Not Applicable      | A-200                    | ELEVATIONS                | B   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                           |                                                                                           | ALPINE & SUB ALPINE REGIONS (AS1170.3 CLAUSE 2.2) | Not Applicable      | A-300                    | REFLECTED CEILING PLAN    | B   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                           |                                                                                           |                                                   |                     | A-600                    | FOOTING LAYOUT            | B   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Req'd                                                                                     | 0.00 kN                                                                                   | Req'd                                             | 0.00 kN             |                          |                           |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Act'd                                                                                     | 0.00 kN                                                                                   | Act'd                                             | 0.00 kN             |                          |                           |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |







|    |                   |
|----|-------------------|
| 1. | GROUND FLOOR PLAN |
|    | 1:50              |

| DRAWINGS - ARCHITECTURAL |                          |     | GENERAL NOTES & DISCLAIMERS                                                                                                                                                                                                                                                                                                                                                                                             |
|--------------------------|--------------------------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sheet                    | Content                  | Rev |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| A-000                    | COVER SHEET              | B   | GENERAL NOTES & DISCLAIMERS<br>• BUILDING CHAIRS DESIGNED TO<br>AUS30 STANDARD CHAIRS<br>DRAWINGS<br>• ALL WORK MUST BE DONE IN<br>ACCORDANCE WITH THE<br>RELEVANT AUSTRALIAN/NEW<br>ZEALAND STANDARDS AND THE<br>NATIONAL CONSTRUCTION CODE<br>• FURNITURE PLUMBING &<br>ELECTRICAL REPRESENTATIONS<br>ARE INDICATIVE APPEARANCE<br>MAY VARY DEPENDING ON<br>SUPPLIER.<br>• LOOSE ITEMS TO BE PACKED FOR<br>TRANSPORT. |
| A-001                    | SCHEDULES-BUILDING-SHELL | B   |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| A-002                    | SITE PLAN                | B   |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| A-100                    | FLOOR PLAN               | B   |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| A-101                    | GROUND FLOOR ROOF PLAN   | B   |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| A-200                    | ELEVATIONS               | B   |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| A-300                    | REFLECTED CEILING PLAN   | B   |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| A-600                    | FOOTING-LAYOUT           | B   |                                                                                                                                                                                                                                                                                                                                                                                                                         |



**NOT FOR CONSTRUCTION**

CLIENT:  
Gindaja Treatment & Healing

PROJECT:  
LWBC Modules Yarrabah 12m x  
9m x 2.4m  
ADDRESS:  
10 Workshop Road, Yarrabah QLD  
4871

DRAWING TITLE:  
GROUND FLOOR ROOF PLAN

|              |                |            |
|--------------|----------------|------------|
| PROJECT TYPE | DESIGN/CHARGED | SUBJ FACIL |
| SALE         | C235           | NO         |

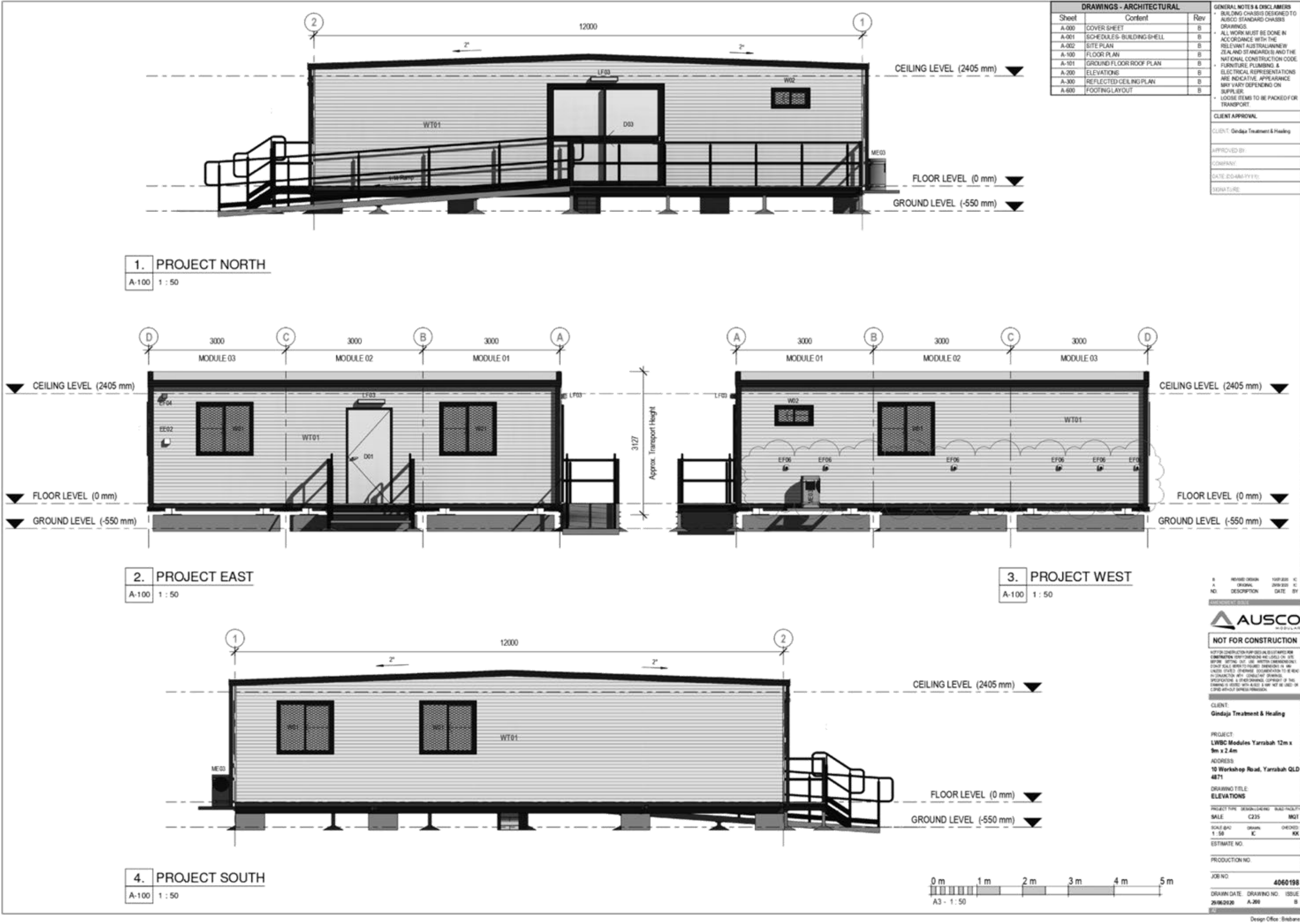
|            |       |      |
|------------|-------|------|
| SCALE (A2) | DRINK | DECK |
| 1:50       | K     | K    |

PRODUCTION NO. \_\_\_\_\_

JOB NO. 405019

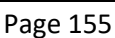
|            |             |      |
|------------|-------------|------|
| DRAWN DATE | DRAWING NO. | ISSU |
| 26/06/2020 | A-101       | 1    |

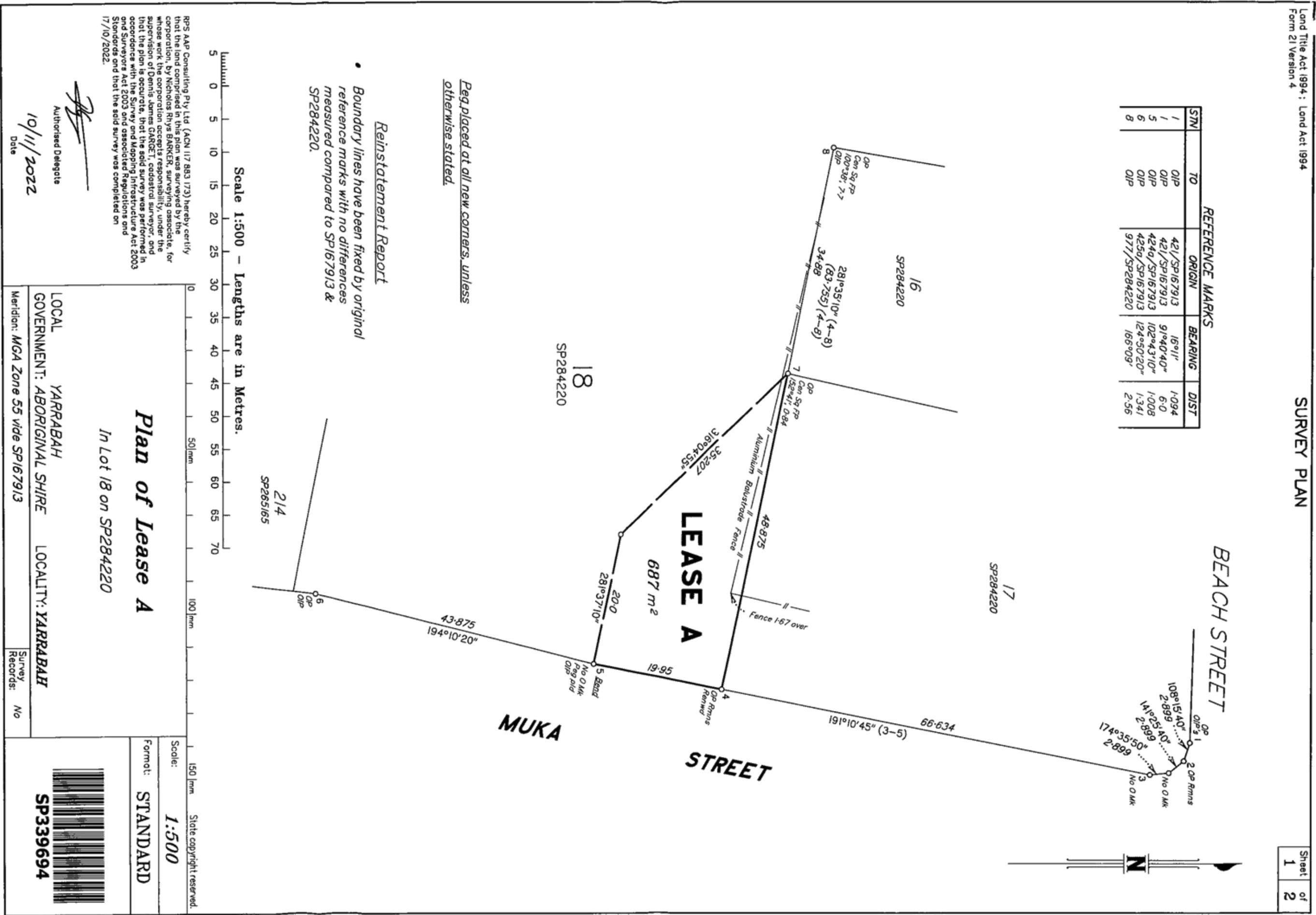
Design Office: Brighton











|                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                                 |                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| Land Title Act 1994 : Land Act 1994<br>Form 21B Version 2                                                                                                                                                                                                                 |                    | Sheet<br>2 of 2                                                                                                                                                                                 |                                     |
| (Dealing No.)                                                                                                                                                                                                                                                             |                    | WARNING : Folded or Mutilated Plans will not be accepted.<br>Plans may be rolled.<br>Information may not be placed in the outer margins.                                                        |                                     |
| 4. Lodged by                                                                                                                                                                                                                                                              |                    |                                                                                                                                                                                                 |                                     |
| (include address, phone number, email, reference, and Lodger Code)                                                                                                                                                                                                        |                    |                                                                                                                                                                                                 |                                     |
| 1. Existing                                                                                                                                                                                                                                                               |                    | Created                                                                                                                                                                                         |                                     |
| Title Reference                                                                                                                                                                                                                                                           | Description        | New Lots                                                                                                                                                                                        | Road Secondary Interests<br>Lease A |
| 51035614                                                                                                                                                                                                                                                                  | Lot 18 on SP284220 |                                                                                                                                                                                                 |                                     |
| Notification issued to the owner(s) of Lots 17 & 18 on SP284220 on 10/11/2022, in accordance with s.18 of the Survey and Mapping Infrastructure Regulation 2014.                                                                                                          |                    |                                                                                                                                                                                                 |                                     |
| 2. Orig Grant Allocation :                                                                                                                                                                                                                                                |                    | 5. Passed & Endorsed :                                                                                                                                                                          |                                     |
| Lots                                                                                                                                                                                                                                                                      |                    | Orig                                                                                                                                                                                            |                                     |
| 3. References :                                                                                                                                                                                                                                                           |                    | By : RPS AAP Consulting Pty Ltd<br>Date : 10/11/2022<br>Signed : [Signature]<br>Designation : Cadastral Surveyor                                                                                |                                     |
| Dept File :<br>Local Govt :<br>Surveyor :                                                                                                                                                                                                                                 |                    | AU006978                                                                                                                                                                                        |                                     |
| 6. Building Format Plans only.<br>I certify that :<br>* As far as it is practical to determine, no part of the building shown on this plan encroaches onto adjoining lots or road.<br>* Part of the building shown on this plan encroaches onto adjoining * lots and road |                    | 7. Lodgement Fees :<br>Survey Deposit \$ .....<br>Lodgement \$ .....<br>..... New Titles \$ .....<br>Photocopy \$ .....<br>Postage \$ .....<br>TOTAL \$ .....<br>8. Insert Plan Number SP339694 |                                     |
| Cadastral Surveyor/Director * Date<br>*delete words not required                                                                                                                                                                                                          |                    |                                                                                                                                                                                                 |                                     |





## 7.10 PROCUREMENT MATTER - YARRABAH FORESHORE MASTERPLAN - AWARDING OF CONTRACT

**File Number:** 10.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

### PURPOSE OF THE REPORT

Report prepared by Planz Town Planning

To provide Council with information to enable the awarding of a tender for the Yarrabah Foreshore Masterplan.

### BACKGROUND



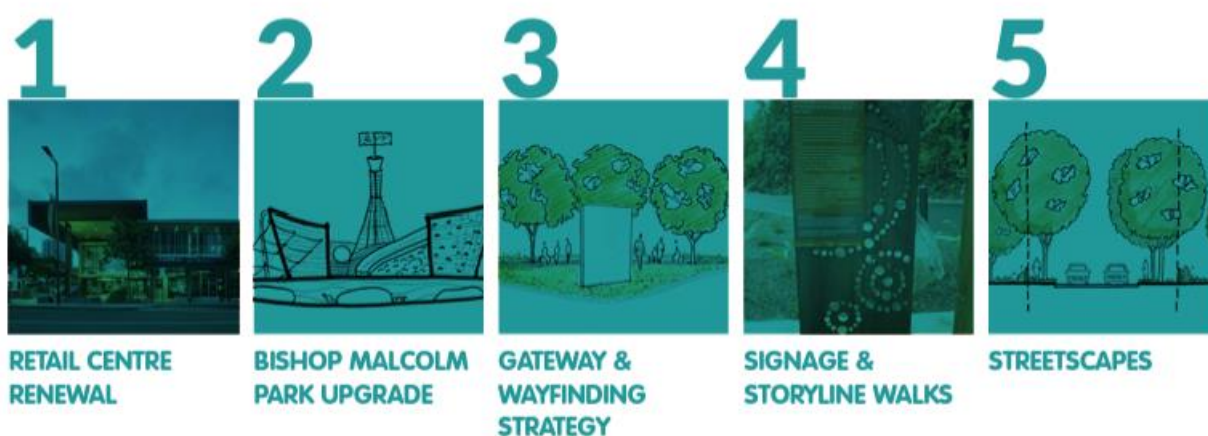
The Yarrabah Foreshore is located along the coastline of Mission Bay and includes the open space between the school (west) and the cemetery (east), shoreward of Point Road/ Beach Street.

This project aims to revitalise the Foreshore of Yarrabah and will value add to the new Yarrabah Jetty at Gribble Point that was constructed in December 2021.

The Foreshore should be established as a place for locals and clearly promote Yarrabah's local indigenous culture. The increased potential for tourists accessing Yarrabah from the Jetty is a lesser consideration however it should also be acknowledged in the design. Other considerations include:

1. The project will be undertaken on lands of the Gunggandji People and the Gunggandji Prescribed Body Corporate.
2. Positively contribute to the social benefits for the community.

3. Present Yarrabah in the best possible manner to welcome the locals and visitors to Yarrabah.
4. Providing open spaces that the community can be proud of and creating outdoor spaces that encourage leisure activities and increase liveability. This may include extending the foreshore further east, as part of this or future projects.
5. It is important to the community to incorporate local stories & cultural lore to be reflected in the designs for the built environment & dedicated spaces. Yarrabah Arts Centre will be a significant stakeholder in this project.
6. Boat ramps (existing, future, upgrades) should be considered as part of the scope as not all ramps have gazetted road access.



The Project is one of the 5 projects identified in *The Town Centre Master Plan*. The status of the Master Plan projects is as follows:

1. The Retail Centre Renewal Project has been designed to a stage sufficient to apply for funding;
2. The Bishop Malcolm Park upgrade is under construction and will be finished in early 2023;
3. **Gateway and Wayfinding – as part of the Foreshore Masterplan, tenderers were invited to include considerations for this component in the project to the extent the budget allows;**
4. **Signage and Storyline walks is the subject of this Project;**
5. Streetscapes project has not commenced.

The Foreshore Masterplan project will deliver detail drawings with a level of detail to allow Council to:

- Obtain relevant approvals e.g. Development Approval, Cultural Heritage, Operational Works including coastal hazards, and Building Approvals required for the construction phase (final approvals may be held over until funds are sourced as appropriate);
- Prioritising works and seek funding from the federal and state governments;
- Go to Tender for Construction.

Engagement is a central component of this project and should allow:

- The project to be designed (or co-designed) with Country in mind and where possible encourages the community to collectively own a Foreshore that is strongly grounded in local storytelling and cultural knowledge;
- The project to gain community ownership and support;
- Community ownership and support to be maintained after project implementation (e.g. to ensure use of the Foreshore and to reduce vandalism).

The project was advertised with a maximum tender value of \$400,000.

### ADDITIONAL CONSIDERATIONS

The Tender was advertised using VendorPanel in the categories of Architecture & Urban Design & Planning Services: Architecture, Landscape Architecture Engineering & Research & Technical Based Services: Engineering Consulting Services, Quantity Surveying

Tender Opening Date: Thursday 8 December 2022

Tender Closing Date: Monday 16 January 2023.

The tender panel was appointed by the CEO. The Panel was chaired by Director People and Community Services, Mr Terry Farrelly.

The tender documents stated Preference was given to First Nations Consultants and Local based project leads. Of the 8 tenders received:

- 4 quality submissions were received from local firms: POD, LA3, CA Architects and LandPlan. LA3 and LandPlan fall short on indigenous engagement.
- The lead tenders for the project were CA Architects and POD and ultimately the CA Architects proposal had the strongest First Nation Engagement with the Supply Nation listed Blaklash and a strong local team.
- 1 Brisbane based consultancy team by RPS demonstrated good capacity to do the project however there was no local content and ¼ of the project budget was spent in travel and accommodation.
- The remaining 4 companies that did not match the level of service or understanding of the project that other tenders provided: DLA (Construction company from Broome); Elevate a Brisbane based firm with limited engagement experience; Fred Street (Gold Coast company with no experience working with First Nation Peoples) – the tender submissions

| Yarrabah Foreshore Revitalisation            |         |                                                                                                                         |                                          |                           |                                          |
|----------------------------------------------|---------|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------|------------------------------------------|
| Combined Assessment Panel Score (out of 300) | Company | Personnel 30% Weight<br><br>Preference will be given to First Nations Consultants and Local based Principal Consultants | Experience 30% Weight                    | Engagement 30% Weight     | Value for Money and Value Add 10% Weight |
| 272                                          | CA      | Experienced team Cairns based. Plus                                                                                     | Strong experience in Foreshore, Parkland | Strong engagement, 5 site | Project cost is \$300,000 with           |

|     |            |                                                                                                                                                                                                               |                                                                                                                                                                                                             |                                                                                    |                                                                                                                                                                                                                                                                                 |
|-----|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|     | Architects | Brisbane based<br>Includes supply<br>nation registered<br>engagement team<br>(Blaklash). This<br>tender shows that<br>all consultants have<br>considered their<br>role in the brief and<br>can deliver value. | and Indigenous<br>projects, including<br>Indigenous<br>Foreshore, Parkland<br>and tourism.                                                                                                                  | visits and<br>workshops. Good<br>community<br>involvement and<br>ongoing feedback. | \$100,000 Value for<br>money is across<br>planning,<br>architecture and<br>engineering and at<br>all stages. The<br>submission shows<br>knowledge of the<br>opportunities in<br>Yarrabah and value<br>is provided in terms<br>of thinking/design<br>and physical - 3d<br>model. |
| 266 | POD        | Cairns / Brisbane<br>Based with no<br>supply nations<br>registered firm.<br>Good First Nations<br>engagement<br>experience.                                                                                   | Strong experience in<br>Foreshore, Parkland<br>and Indigenous<br>projects, including<br>Indigenous<br>Foreshore, Parkland<br>and tourism.                                                                   | Good engagement<br>strategy                                                        | Detailed costings of<br>project Fee of<br>\$345,284 plus<br>\$54,716 value add.<br>Including coastal<br>photo monitoring<br>and paid community<br>member work 40hrs.                                                                                                            |
| 245 | LA3        | Local team no first<br>nation engagement<br>on the team.                                                                                                                                                      | Strong experience in<br>Foreshore, Parkland<br>and Indigenous<br>projects, including in<br>Yarrabah (Jetty and<br>Bishop Malcom Park)                                                                       | Good engagement                                                                    | Project cost is<br>\$350,000 with<br>\$50,000. Includes 3d<br>flythrough and Paid<br>Local involvement in<br>Survey, Cultural<br>Mapping, Vegetation<br>Assessment,<br>Artworks, Signage,<br>Consultation                                                                       |
| 230 | LandPlan   | Cairns based, with<br>support from Black<br>Square Arts<br>(Richard Street)                                                                                                                                   | Comment - strongest<br>in Play space and<br>parkland. Limited<br>engineering                                                                                                                                | Engagement is not<br>as clear as other<br>submissions                              | Does not have a<br>strong appreciation<br>of the engineering.<br>Does not offer any<br>further value for<br>money.                                                                                                                                                              |
| 187 | RPS        | Experienced team<br>all Brisbane based.<br>Includes supply<br>nation registered<br>engagement team<br>(Blaklash)                                                                                              | Good Experience in<br>urban design. Falls<br>short on engineering<br>and value add                                                                                                                          | Good engagement -<br>not from Cairns                                               | Not value for money.<br>The project has a<br>budget of \$117,120<br>for travel,<br>accommodation and<br>associated expenses.                                                                                                                                                    |
| 80  | Elevate    | Supply nation<br>registered<br>engineers based in<br>Brisbane. No<br>partner firms from<br>other disciplines                                                                                                  | Able to demonstrate<br>experience in the<br>engineering aspects<br>of the project - does<br>not match the level<br>of service or<br>understanding of the<br>project that other<br>tenders have<br>provided. | Engagement by<br>lead engineer -<br>misunderstood the<br>project.                  | all serviced by one<br>firm - misunderstood<br>the project.                                                                                                                                                                                                                     |

|    |                 |                                                                                               |                                                                                                       |                                                                                                       |                                 |
|----|-----------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------|
| 70 | DLA             | Supply nation registered plumbing, engineering and architect firm based in Broome / Melbourne | Does not match the level of service or understanding of the project that other tenders have provided. | Does not match the level of service or understanding of the project that other tenders have provided. | No value add                    |
| 50 | FRED St Pty Ltd | Brisbane based engineer and architect team                                                    | misunderstood the nature of the project                                                               | no first nations experience                                                                           | work from Brisbane no value add |

**RISK**

The risk is if works do not proceed, council could potentially lose funding for this project.

**ATTACHMENTS**

Nil

**RECOMMENDATION**

That Council resolve to award the contract for the Foreshore Masterplan to CA Architects.



**7.11 POLICY REVIEW**

**File Number:** 11.MFD\_OM.20230223

**Author:** Mike Mair, Director - Corporate Services

**PURPOSE OF THE REPORT**

Review of Procurement Policy - Schedule 1

**COMMENT**

As a result of the organisation restructure a review of the Procurement Policy was conducted to recommend the update of Schedule 1 - list of Corporate Purchasing card holders and also increase the transaction limit of the CEO and Mayor's EA to \$2,000 to align with current purchasing needs.

**POLICY/FUNDING CONSIDERATIONS**

Policy review

**RISK**

- Policy compliance
- Regulatory compliance
- Communication
- Service standard

**CONSULTATION**

- YASC CEO

**ATTACHMENTS****1. Schedule 1 Procurement Policy****RECOMMENDATION**

That Council resolve to endorse and adopt the recommend changes to Schedule 1 of the Procurement Policy.

Council authorise the implementation action to be carried out by CEO and Director.

**1. SCHEDULE 1****Holders of Corporate Purchasing Cards**

| <b>Cardholder</b>                                                                                 | <b>Credit Limit of Card</b> |
|---------------------------------------------------------------------------------------------------|-----------------------------|
| CEO                                                                                               | Limit \$2,000               |
| Mayor                                                                                             | Limit \$1,000               |
| CEO & Mayor's EA                                                                                  | Limit \$5,000               |
| Director People & Communities                                                                     | Limit \$1,000               |
| Director Building Works                                                                           | Limit \$1,000               |
| Director Infrastructure                                                                           | Limit \$1,000               |
| Director Corporate Services                                                                       | Limit \$1,000               |
| All cards have a transaction limit of \$1,000 except EA.<br>EA has a transaction limit of \$2,000 |                             |

**7.12 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILIATION APPLICANT FORM:**

**File Number:** 12.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [REDACTED]

**BACKGROUND**

Applicant for consideration identified as [REDACTED], now of [REDACTED]. Mother- [REDACTED]. The following documents have been prepared in accordance with the provisions of the Local Government Act 2009 and other relevant statutes.

Council's process for providing confirmation of persons known to authorised persons in Council or have family ties in community. The attached application received from persons seeking Council's confirmation / endorsement. This will grant support to confirm their cultural identity and affiliation to Yarrabah.

Applicant is a non-resident but claims strong family connection with Yarrabah. Item highlighted for council discussion or referral to PBC for endorsement consideration.

As a note, requirements for access to programs or services now calls for applicants to provide confirmation to support Indigenous progress or development. It requires individuals to demonstrate their connection to country and confirm their aboriginality status.

Matter recommended for resolution or referral at this meeting.

**ACTION**

If confirmed - form to be signed, sealed and recorded in the common seal register.

If not confirmed – Applicant to be advised in writing and referred to make application to the relevant PBC.

**ATTACHMENTS****1. Confirmation Of Aboriginality/Community Affiliation Form - [REDACTED]****RECOMMENDATION**

That Council resolve, in relation to the application for confirmation of Aboriginality/Community Affiliation as submitted by [REDACTED]

1. To accept the application as submitted  
or
2. not accept the application as submitted. The CEO is instructed to advise the applicant in writing to make application to the relevant PBC for determination.





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56 Sawmill Road YARRABAH  
www.yarrabah.qld.gov.au

ABN 30 977 526 871

Phone (07) 4056 9120  
Fax (07) 4056 9167  
Email: [council@yarrabah.qld.gov.au](mailto:council@yarrabah.qld.gov.au)

### CONFIRMATION OF ABORIGINALITY/COMMUNITY AFFILIATION

I, [REDACTED]  
(First Name) (Other Name) (Last Name)

Born on [REDACTED]  
(Location of birth)

And now living at [REDACTED]  
(Your Full Address)

Declare that I am Aboriginal and/or Torres Strait Islander (cross whichever does not refer to you)

My mother's name is/was [REDACTED]

My Father's names is/was \_\_\_\_\_

The language group and/or home community are Yarrabah

Culturally I identify as Aboriginal

I have lived in this community for 1 years

Signature: [REDACTED] Date: 2/7/2023

To completed by ab incorporate Aboriginal and/or Torres Strait Islander Organisation or  
association within the applicant's community.

*The above person is accepted and recognised as a member or was a member of the Yarrabah  
Aboriginal Shire.*

Name of Organisation: **YARRABAH ABORIGINAL SHIRE COUNCIL**

Name: \_\_\_\_\_ Position: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

Name: \_\_\_\_\_ Position: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

\* these Signature must not be members of the Applicant's family



**7.13 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILIATION APPLICANT FORM:**

**File Number:** 13.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [REDACTED]

**BACKGROUND**

Applicant for consideration identified as [REDACTED], now of [REDACTED]. Parents [REDACTED] and [REDACTED]. The following documents have been prepared in accordance with the provisions of the Local Government Act 2009 and other relevant statutes.

Council's process for providing confirmation of persons known to authorised persons in Council or have family ties in community. The attached application received from persons seeking Council's confirmation / endorsement. This will grant support to confirm their cultural identity and affiliation to Yarrabah.

Applicant is a non-resident but claims strong family connection with Yarrabah. Item highlighted for council discussion or referral to PBC for endorsement consideration.

As a note, requirements for access to programs or services now calls for applicants to provide confirmation to support Indigenous progress or development. It requires individuals to demonstrate their connection to country and confirm their aboriginality status.

Matter recommended for resolution or referral at this meeting.

**ACTION**

If confirmed - form to be signed, sealed and recorded in the common seal register.

If not confirmed – Applicant to be advised in writing and referred to make application to the relevant PBC.

**ATTACHMENTS**

1. Confirmation of Aboriginality /Community Affiliation form - [REDACTED]

**RECOMMENDATION**

That Council resolve, in relation to the application for confirmation of Aboriginality/Community Affiliation as submitted by [REDACTED]

1. To accept the application as submitted

or

2. not accept the application as submitted. The CEO is instructed to advise the applicant in writing to make application to the relevant PBC for determination.



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ABN 30 977 526 871

### CONFIRMATION OF ABORIGINALITY/COMMUNITY AFFILIATION

I, \_\_\_\_\_  
(First Name) (Other Name) (Last Name)

Born on \_\_\_\_\_ at \_\_\_\_\_  
(Location of birth)

And now living at \_\_\_\_\_  
(Your full address)

Declare that I am Aboriginal and/or Torres Strait Islander (cross whichever refers to you)

My mother's name is/was \_\_\_\_\_

My father's names is/was \_\_\_\_\_

The language group and/or home community is Gunggandi

Culturally I identify as Aboriginal

I have lived in this community for 20 years

Signature: \_\_\_\_\_ Date: 8 / 2 / 23

To be completed by an incorporated Aboriginal and/or Torres Strait Islander Organisation or association within the applicants community.

The above person is accepted and recognised as a member or was a member of the Yarrabah Aboriginal Shire.

|                                                         |                      |
|---------------------------------------------------------|----------------------|
| Name of Organisation: Yarrabah Aboriginal Shire Council |                      |
| Name: _____                                             | Position: _____      |
| Signature: _____                                        | Date: ____/____/____ |
| Name: _____                                             | Position: _____      |
| Signature: _____                                        | Date: ____/____/____ |

**7.14 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILIATION APPLICANT FORM:**

**File Number:** 14.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [REDACTED]

**BACKGROUND**

Applicant for consideration identified as [REDACTED] now of [REDACTED] Parents- [REDACTED] and [REDACTED]. The following documents have been prepared in accordance with the provisions of the Local Government Act 2009 and other relevant statutes.

Council's process for providing confirmation of persons known to authorised persons in Council or have family ties in community. The attached application received from persons seeking Council's confirmation / endorsement. This will grant support to confirm their cultural identity and affiliation to Yarrabah.

Applicant is a non-resident but claims strong family connection with Yarrabah. Item highlighted for council discussion or referral to PBC for endorsement consideration.

As a note, requirements for access to programs or services now calls for applicants to provide confirmation to support Indigenous progress or development. It requires individuals to demonstrate their connection to country and confirm their aboriginality status.

Matter recommended for resolution or referral at this meeting.

**ACTION**

If confirmed - form to be signed, sealed and recorded in the common seal register.

If not confirmed – Applicant to be advised in writing and referred to make application to the relevant PBC.

**ATTACHMENTS****1. Confirmation of Aboriginality / Community Affiliation Form [REDACTED]****RECOMMENDATION**

That Council resolve, in relation to the application for confirmation of Aboriginality/Community Affiliation as submitted by [REDACTED]

1. To accept the application as submitted

or

2. not accept the application as submitted. The CEO is instructed to advise the applicant in writing to make application to the relevant PBC for determination.





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ABN 30 977 526 871

### CONFIRMATION OF ABORIGINALITY/COMMUNITY AFFILIATION

I, \_\_\_\_\_  
(First Name) (Other Name) (Last Name)

Born on \_\_\_\_\_  
(Location of birth)

And now living at \_\_\_\_\_  
(Your full address)

Declare that I am Aboriginal and/or Torres Strait Islander (cross whichever refers to you)

My mother's name is /was \_\_\_\_\_

My father's names is/was \_\_\_\_\_

The language group and/or home community is Yarrabah

Culturally I identify as Aboriginal- (Gunggandji woman)

I have lived in this community for 18 years

Signature: \_\_\_\_\_ Date: 30 / 01 / 2023

To be completed by an incorporated Aboriginal and/or Torres Strait Islander Organisation or association within the applicants community.

*The above person is accepted and recognised as a member or was a member of the Yarrabah Aboriginal Shire.*

|                                                                |                      |
|----------------------------------------------------------------|----------------------|
| Name of Organisation: <u>Yarrabah Aboriginal Shire Council</u> |                      |
| Name: _____                                                    | Position: _____      |
| Signature: _____                                               | Date: ____/____/____ |
| Name: _____                                                    | Position: _____      |
| Signature: _____                                               | Date: ____/____/____ |

**7.15 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILIATION APPLICANT FORM:**

**File Number:** 15.MFD.OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [REDACTED].

**BACKGROUND**

Applicant for consideration identified as [REDACTED]. Mother is [REDACTED]. Father is [REDACTED]. The following documents have been prepared in accordance with the provisions of the Local Government Act 2009 and other relevant statutes.

Council's process for providing confirmation of persons known to authorised person in Council or have family ties in community. The attached application received from persons seeking Council's confirmation / endorsement. This will grant support to confirm their cultural identity and affiliation to Yarrabah.

As a note, requirements for access to programs or services now calls for applicants to provide confirmation to support Indigenous progress or development. It requires individuals to demonstrate their connection to country and confirm their aboriginality status.

Matter recommended for resolution or referral at this meeting.

**ACTION REQUIRED**

If confirmed – form to be signed, sealed and recorded in the common seal register.

If not confirmed – Applicant to be advised in writing and referred to make application to the relevant PBC.

**ATTACHMENTS**

1. Confirmation of Aboriginality / Community Affiliation form [REDACTED]

**RECOMMENDATION**

That Council resolve, in relation to the application for confirmation of Aboriginality/Community Affiliation as submitted by [REDACTED].

1. To accept the application as submitted

or

2. not accept the application as submitted. The CEO is instructed to advise the applicant in writing to make application to the relevant PBC for determination.



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ABN 30 977 526 871

### CONFIRMATION OF ABORIGINALITY/COMMUNITY AFFILIATION

I, \_\_\_\_\_  
(First Name) (Other Name) (Last Name)

Born on \_\_\_\_\_ at \_\_\_\_\_  
(Location of birth)

And now living at \_\_\_\_\_  
(Your full address)

Declare that I am Aboriginal and/or Torres Strait Islander (cross whichever refers to you)

My mother's name is /was \_\_\_\_\_

My father's names is/was \_\_\_\_\_

The language group and/or home community is GURU GULU GUNGGANDJI

Culturally I identify as ABORIGINAL

I have lived in this community for 23 years

Signature: \_\_\_\_\_ Date: 06 / 02 / 2023

To be completed by an incorporated Aboriginal and/or Torres Strait Islander Organisation or association within the applicants community.

The above person is accepted and recognised as a member or was a member of the Yarrabah Aboriginal Shire.

Name of Organisation: Yarrabah Aboriginal Shire Council

Name: \_\_\_\_\_ Position: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

Name: \_\_\_\_\_ Position: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

**7.16 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILIATION APPLICANT FORM:**

**File Number:** 16.MFD.OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [REDACTED].

**BACKGROUND**

Applicant for consideration identified as [REDACTED]. Mother is [REDACTED]. Father is [REDACTED]. The following documents have been prepared in accordance with the provisions of the Local Government Act 2009 and other relevant statutes.

Council's process for providing confirmation of persons known to authorised person in Council or have family ties in community. The attached application received from persons seeking Council's confirmation / endorsement. This will grant support to confirm their cultural identity and affiliation to Yarrabah.

As a note, requirements for access to programs or services now calls for applicants to provide confirmation to support Indigenous progress or development. It requires individuals to demonstrate their connection to country and confirm their aboriginality status.

Matter recommended for resolution or referral at this meeting.

**ACTION REQUIRED**

If confirmed – form to be signed, sealed and recorded in the common seal register.

If not confirmed – Applicant to be advised in writing and referred to make application to the relevant PBC.

**ATTACHMENTS**

1. Confirmation of Aboriginality / Community Affiliation form [REDACTED]

**RECOMMENDATION**

That Council resolve, in relation to the application for confirmation of Aboriginality/Community Affiliation as submitted by [REDACTED].

1. To accept the application as submitted  
or
2. not accept the application as submitted. The CEO is instructed to advise the applicant in writing to make application to the relevant PBC for determination.



c/- Post Office YARRABAH 4871  
56 Sawmill Road YARRABAH



Phone (07) 4056 9120  
Fax (07) 4056 9167  
Email: council@yarrabah.qld.gov.au

ABN 30 977 526 871

### CONFIRMATION OF ABORIGINALITY/COMMUNITY AFFILIATION

I, \_\_\_\_\_

(First Name)

(Other Name)

(Last Name)

Born on \_\_\_\_\_

(Location of birth)

And now living at \_\_\_\_\_

(Your full address)

Declare that I am Aboriginal and/or Torres Strait Islander (cross whichever refers to you)

My mother's name is/was \_\_\_\_\_

My father's names is/was \_\_\_\_\_

The language group and/or home community is Gimuy Walaburra Yidinji

Culturally I identify as Aboriginal

I have lived in this community for all my life years

Signature: \_\_\_\_\_

Date: 13/02/2023

To be completed by an incorporated Aboriginal and/or Torres Strait Islander Organisation or association within the applicants community.

The above person is accepted and recognised as a member or was a member of the Yarrabah Aboriginal Shire.

Name of Organisation: Yarrabah Aboriginal Shire Council

Name: \_\_\_\_\_

Position: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Name: \_\_\_\_\_

Position: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_



**7.17 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILIATION APPLICANT FORM:**

**File Number:** 17.MFD.OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [REDACTED].

**BACKGROUND**

Applicant for consideration identified as [REDACTED] Mother is [REDACTED] Father is [REDACTED]. The following documents have been prepared in accordance with the provisions of the Local Government Act 2009 and other relevant statutes.

Council's process for providing confirmation of persons known to authorised person in Council or have family ties in community. The attached application received from persons seeking Council's confirmation / endorsement. This will grant support to confirm their cultural identity and affiliation to Yarrabah.

As a note, requirements for access to programs or services now calls for applicants to provide confirmation to support Indigenous progress or development. It requires individuals to demonstrate their connection to country and confirm their aboriginality status.

Matter recommended for resolution or referral at this meeting.

**ACTION REQUIRED**

If confirmed – form to be signed, sealed and recorded in the common seal register.

If not confirmed – Applicant to be advised in writing and referred to make application to the relevant PBC.

**ATTACHMENTS**

1. Confirmation of Aboriginality / Community Affiliation Form [REDACTED]

**RECOMMENDATION**

That Council resolve, in relation to the application for confirmation of Aboriginality/Community Affiliation as submitted by [REDACTED].

1. To accept the application as submitted  
or
2. not accept the application as submitted. The CEO is instructed to advise the applicant in writing to make application to the relevant PBC for determination.

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ABN 30 977 526 871

### CONFIRMATION OF ABORIGINALITY/COMMUNITY AFFILIATION

I, [REDACTED]  
(First Name) (Other Name) (Last Name)

Born on [REDACTED] [REDACTED]  
(Location of birth)

And now living at [REDACTED]  
(Your full address)

Declare that I am Aboriginal and/or Torres Strait Islander (cross whichever refers to you)

My mother's name is /was [REDACTED]

My father's names is /was [REDACTED]

The language group and/or home community is Gimuy Walabuna Yiding

Culturally I identify as Aboriginal

I have lived in this community for all my life years

Signature: [REDACTED] Date: 9/02/2023

To be completed by an incorporated Aboriginal and/or Torres Strait Islander Organisation or association within the applicants community.

The above person is accepted and recognised as a member or was a member of the Yarrabah Aboriginal Shire.

Name of Organisation: Yarrabah Aboriginal Shire Council

Name: \_\_\_\_\_ Position: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

Name: \_\_\_\_\_ Position: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

**7.18 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILIATION APPLICANT FORM:**

**File Number:** 18.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [REDACTED]

**BACKGROUND**

Applicant for consideration identified as [REDACTED]. Parents are [REDACTED] and [REDACTED]. The following documents have been prepared in accordance with the provisions of the Local Government Act 2009 and other relevant statutes.

Council's process for providing confirmation of persons known to authorised person in Council or have family ties in community. The attached application received from persons seeking Council's confirmation / endorsement. This will grant support to confirm their cultural identity and affiliation to Yarrabah.

As a note, requirements for access to programs or services now calls for applicants to provide confirmation to support Indigenous progress or development. It requires individuals to demonstrate their connection to country and confirm their aboriginality status.

Due to the urgency of this matter, verbal approval was obtained and as a result, this application was endorsed by Councillor Willett and Councillor Underwood on 13<sup>th</sup> February 2023.

The approved form was signed, sealed and recorded in the common seal register.

**ACTION**

Formal resolution by Council endorsing confirmation.

**ATTACHMENTS****1. Confirmation of Aboriginality / Community Affiliation Form:** [REDACTED]**RECOMMENDATION**

That Council resolve to endorse the recommendation provided by the CEO to accept the application for confirmation of Aboriginality community affiliation as submitted by the following person:

- [REDACTED]

It is further recommended that this action is moved and seconded by the signing Councillors.



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Fax (07) 4056 9167  
Email: [council@yarrabah.qld.gov.au](mailto:council@yarrabah.qld.gov.au)

ABN 30 977 526 871

### CONFIRMATION OF ABORIGINALITY/COMMUNITY AFFILIATION

I, [REDACTED]  
(First Name) (Other Name) (Last Name)

Born on [REDACTED]  
(Location of birth)

And now living at [REDACTED]  
(Your full address)

Declare that I am Aboriginal and/or Torres Strait Islander (cross whichever refers to you)

My mother's name is /was [REDACTED]

My father's names is/was [REDACTED]

The language group and/or home community is Yarrabah

Culturally I identify as Aboriginal

I have lived in this community for 24 years

Signature [REDACTED] Date: 09 / 02 / 23

To be completed by an incorporated Aboriginal and/or Torres Strait Islander Organisation or association within the applicants community.

The above person is accepted and recognised as a member or was a member of the Yarrabah Aboriginal Shire.

|                                                         |                             |
|---------------------------------------------------------|-----------------------------|
| Name of Organisation: Yarrabah Aboriginal Shire Council |                             |
| Name: <u>Wendy Wicker</u>                               | Position: <u>COUNCILLOR</u> |
| Signature: <u>[Signature]</u>                           | Date: <u>13 / 02 / 2023</u> |
| Name: <u>Brian Underwood</u>                            | Position: <u>COUNCILLOR</u> |
| Signature: <u>[Signature]</u>                           | Date: <u>1 / 02 / 2023</u>  |

**7.19 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILIATION APPLICANT FORM:**

**File Number:** 19.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [REDACTED]

**BACKGROUND**

Applicant for consideration identified as [REDACTED] Parents are [REDACTED] and [REDACTED]. The following documents have been prepared in accordance with the provisions of the Local Government Act 2009 and other relevant statutes.

Council's process for providing confirmation of persons known to authorised person in Council or have family ties in community. The attached application received from persons seeking Council's confirmation / endorsement. This will grant support to confirm their cultural identity and affiliation to Yarrabah.

As a note, requirements for access to programs or services now calls for applicants to provide confirmation to support Indigenous progress or development. It requires individuals to demonstrate their connection to country and confirm their aboriginality status.

Due to the urgency of this matter, verbal approval was obtained and as a result, this application was endorsed by Councillor Willett and Councillor Underwood on 15<sup>th</sup> February 2023.

The approved form was signed, sealed and recorded in the common seal register.

**ACTION**

Formal resolution by Council endorsing confirmation.

**ATTACHMENTS****1. Confirmation of Aboriginality / Community Affiliation Form:** [REDACTED]**RECOMMENDATION**

That Council resolve to endorse the recommendation provided by the CEO to accept the application for confirmation of Aboriginality community affiliation as submitted by the following person:

- [REDACTED]

It is further recommended that this action is moved and seconded by the signing Councillors.



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ABN 30 977 526 871

### CONFIRMATION OF ABORIGINALITY/COMMUNITY AFFILIATION

I, \_\_\_\_\_

(First Name)

(Other Name)

(Last Name)

Born on \_\_\_\_\_

(Location of birth)

And now living at \_\_\_\_\_

(Your full address)

Declare that I am Aboriginal and/or Torres Strait Islander (cross whichever refers to you)

My mother's name is /was \_\_\_\_\_

My father's names is/was \_\_\_\_\_

The language group and/or home community is Yarrabah

Culturally I identify as Aboriginal

I have lived in this community for 21 years

Signature: \_\_\_\_\_

Date: 14 / 02 / 23

To be completed by an incorporated Aboriginal and/or Torres Strait Islander Organisation or association within the applicants community.

The above person is accepted and recognised as a member or was a member of the Yarrabah Aboriginal Shire.

|                                                         |                             |
|---------------------------------------------------------|-----------------------------|
| Name of Organisation: Yarrabah Aboriginal Shire Council |                             |
| Name: <u>BRIAN UNDERWOOD</u>                            | Position: <u>COUNCILLOR</u> |
| Signature: <u>Brian Underwood</u>                       | Date: <u>02 / 2023</u>      |
| Name: <u>LUCCESIA NUGENT</u>                            | Position: <u>COUNCILLOR</u> |
| Signature: <u>LUCCESIA NUGENT</u>                       | Date: <u>1 / 02 / 2023</u>  |

**7.20 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILIATION APPLICANT FORM:**

**File Number:** 20.MFD\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [REDACTED].

**BACKGROUND**

Applicant for consideration identified as [REDACTED]. Parents are [REDACTED] and [REDACTED]. The following documents have been prepared in accordance with the provisions of the Local Government Act 2009 and other relevant statutes.

Council's process for providing confirmation of persons known to authorised person in Council or have family ties in community. The attached application received from persons seeking Council's confirmation / endorsement. This will grant support to confirm their cultural identity and affiliation to Yarrabah.

As a note, requirements for access to programs or services now calls for applicants to provide confirmation to support Indigenous progress or development. It requires individuals to demonstrate their connection to country and confirm their aboriginality status.

Due to the urgency of this matter, verbal approval was obtained and as a result, this application was endorsed by Councillor Willett and Councillor Underwood on 13<sup>th</sup> February 2023.

The approved form was signed, sealed and recorded in the common seal register.

**ACTION**

Formal resolution by Council endorsing confirmation.

**ATTACHMENTS****1. Confirmation of Aboriginality / Community Affiliation Form:** [REDACTED]**RECOMMENDATION**

That Council resolve to endorse the recommendation provided by the CEO to accept the application for confirmation of Aboriginality community affiliation as submitted by the following person:

- [REDACTED]

It is further recommended that this action is moved and seconded by the signing Councillors.



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ABN 30 977 526 871

### CONFIRMATION OF ABORIGINALITY/COMMUNITY AFFILIATION

I, [REDACTED]

Born on [REDACTED] at [REDACTED]

(Location of birth)

And now living at

Yarrabah Community

(Your full address)

Declare that I am Aboriginal and/or Torres Strait Islander (cross whichever refers to you)

My mother's name is/was [REDACTED]

My father's names is/was [REDACTED]

The language group and/or home community is

Yidinji

Culturally I identify as

Aboriginal / South Sea Islander

I have lived in this community for

3 years years

Signature: [REDACTED]

Date: 7 / 2 / 2023

To be completed by an incorporated Aboriginal and/or Torres Strait Islander Organisation or association within the applicants community.

The above person is accepted and recognised as a member or was a member of the Yarrabah Aboriginal Shire.

|                                                         |                             |
|---------------------------------------------------------|-----------------------------|
| Name of Organisation: Yarrabah Aboriginal Shire Council |                             |
| Name: <u>Lucretia Willett</u>                           | Position: <u>COUNCILLOR</u> |
| Signature: <u>[Signature]</u>                           | Date: <u>02 / 03 / 2023</u> |
| Name: <u>Brian Underwood</u>                            | Position: <u>COUNCILLOR</u> |
| Signature: <u>Brian Underwood</u>                       | Date: <u>02 / 03 / 2023</u> |

**8 CORRESPONDENCE****8.1 CORRESPONDENCE - REQUEST FOR SPONSORSHIP – YARRABAH STATE SCHOOL**

**File Number:** 01.COR\_OM.20230223

**Author:** Richard Wright, Chief Executive Officer

**PURPOSE OF THE REPORT**

To inform Council of correspondence received from Peter Gavel, teacher of Yarrabah State School, for financial assistance to reduce the price of the shirts for the families.

**BACKGROUND**

1. In correspondence received, (attached) Peter Gavel advises that the total cost of the shirts are approximately \$1,200.00. They have received other donations from the Community, and are \$700.00 short.

Each year a shirt is designed to celebrate the students' achievement of reaching Year Six their final year of Primary School. The shirt will be available to be purchased by the Year Six students to be worn with pride during the school year.

Council may consider this request falls within the ambit of Council's Community Grants Policy to a sporting grant. The Policy provides that community grants are capped at \$1,000.00 per year per organisation or \$500.00 for an individual.

**ATTACHMENTS****1. Correspondence - Request for Sponsorship - Yarrabah State School****RECOMMENDATION**

That Council:-

1. Note the correspondence tabled as read.
2. Authorise the Acting CEO to donate \$800.00 to assist with the financial burden outstanding.





# Yarrabah State School

Gribble St  
Yarrabah QLD 4871



6<sup>th</sup> February 2023

To whom it may concern

## RE: 2023 Year Six Senior Shirts

We are writing you this letter on behalf of the Year Six students at Yarrabah State School. Each year, a shirt is designed to celebrate the student's achievement of reaching Year Six, their final year of Primary School.

This shirt will then be available to be purchased by Year Six students and will be worn with pride during the school year. The 2023 shirt was designed by Nikiah Schrieber, and will feature all enrolled Year Six students, their Teachers and their Education Assistants. The shirts will be worn throughout the school year, and often when the students are in Cairns on excursions or trips representing our school.

As you can appreciate, purchasing shirts could provide a financial burden on families in the community. In order to assist these families, we are writing this letter to you to seek sponsorship to reduce the price. As an acknowledgement of your support, we would like to place your logo on the shirt, as well as place an acknowledgement on the school's Facebook page 'Yarrabah Aim High – Yarning Circle'.

If you have any questions or would like to make a donation, then please do not hesitate to contact Peter at the Yarrabah State School on 4056 0666 or via his email [ptgav0@eq.edu.au](mailto:ptgav0@eq.edu.au).

Thank you for consideration,

Peter Gavel  
Year Six Teacher  
Yarrabah State School

Susan Neal  
Year 6 Teacher  
Yarrabah State School





Cossette Andrews  
58 Gribble Street  
Yarrabah Q 4871

To whom it may concern

I am writing to request if the trees along both sides of the house can be removed as it has now become a breeding home for rodents, such as rats, which are now making its way into the house.

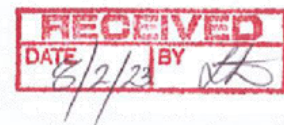
These rats have now started to attack the electrical wiring and have damaged areas in the house of which has now become unsafe.

Furthermore, I am currently up to date with my rent.

Please let me know if this job can be approved or who else do I need to talk to?

Regards

*Cossette Andrews*  
Mrs. Cossette Andrews



**9 CONFIDENTIAL MATTERS**

Nil

**10 CLOSE OF MEETING**

UNCONFIRMED