BUSINESS PAPER

Ordinary Council Meeting

26 July 2023

Notice is hereby given that an Ordinary Meeting of Council of the Yarrabah Aboriginal Shire Council will be held in the Yarrabah Aboriginal Shire Council Chambers on: Wednesday 26 July 2023 at 9.00am

Order Of Business

1 Welcome ... 3

2 Welcome to Country ... 3

3 Apologies ... 3

4 Confirmation of Previous Minutes ... 3

5 Business Arising from Previous Minutes ... 12

6 Disclosure of Interest – Council / Register Updates ... 12

7 Matters for Discussion ... 13

7.1 CEO Operational Report ... 13

7.2 YASC Monthly Financial Report ... 17

7.3 2023-2024 Budget ... 37

7.4 Fees, Rates, Charges 2023-2024 ... 50

7.5 People & Communities - Operational Report ... 61

7.6 Building Services - Operational Report ... 70

7.7 Infrastructure - Operational Report ... 74

7.8 Change to existing conditions Community Care Centre and Reconfiguring a Lot over part of Lot 18 SP284220 ... 78

7.9 Request by the Gunggandji-Mandingalbay Yidinji Peoples Prescribed Body Corporate for approval to temporarily occupy part of Lot 308 SP278074 ... 80

7.10 Confirmation of Aboriginality / Community Affilliation Applicant Form: [redacted] ... 85

8 Correspondence ... 87

Nil

9 Confidential Matters ... 87

Nil

10 Close of Meeting ... 87

1 WELCOME

2 WELCOME TO COUNTRY

3 APOLOGIES

4 CONFIRMATION OF PREVIOUS MINUTES

Ordinary Council Meeting - 29 June 2023

MINUTES OF YARRABAH ABORIGINAL SHIRE COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE YARRABAH ABORIGINAL SHIRE COUNCIL CHAMBERS
ON THURSDAY, 29 JUNE 2023 AT 9.00AM

PRESENT: Cr Ross Andrews (Mayor), Cr Brian Underwood, Cr Lucresia Willett, Cr Kenneth Jackson, Cr Hezron Murgha

IN ATTENDANCE: Richard Wright (CEO), Mike Mair (Director – Corporate Services), Preston Andrews (Director – Building Services), Sam Bann (Director – Infrastructure), Leona Worrell (Minute Taker)

1 MEETING OPEN

Mayor Andrews declared the meeting open at 9.30am.

The Mayor welcomed councillors and staff members present to the meeting.

One minute silence was observed to respect those who have passed away.

Councillor Murgha opened with a word of Prayer.

2 ACKNOWLEDGEMENT OF COUNTRY

The Mayor acknowledged the traditional custodians the Gunggandji People whose country this meeting is being held today, acknowledgement to their elders, past present and emerging.

Acknowledgment also offered to the other Trustees of this land the Northern & Southern PBCs, the Stolen Generations and for our historical descendants whose elders past present and emerging also call Yarrabah home and support progress in the Shire.

3 APOLOGIES

Nil

4 CONFIRMATION OF PREVIOUS MINUTES

RESOLUTION 01:29/06/2023

That the minutes of the Ordinary Council Meeting held on 17 May 2023 be adopted.

Moved: Cr Brian Underwood
Seconded: Cr Kenneth Jackson

5/5

5 BUSINESS ARISING FROM PREVIOUS MINUTES

NIL

6 DISCLOSURE OF INTEREST – COUNCIL / REGISTER UPDATES

The Mayor reminded the Councillors of the requirement to declare their conflicts of interest to the CEO prior to the meeting and called on all councillors to re-declare then now.

No declarations made

7 MATTERS FOR DISCUSSION

7.1 CEO OPERATIONAL REPORT

PURPOSE OF THE REPORT

Monthly Council meeting report on the operational and strategic performance of council business for months of May 2023 / June 2023.

The CEO read to the report.

RESOLUTION 02:29/06/2023

That Council accept the CEO Operational Report for the period to 27 June 2023.

Moved: Cr Kenneth Jackson
Seconded: Cr Brian Underwood

5/5

Meeting Adjourned at 10.17am

Meeting reconvened at 1.17pm

Director Corporate Services entered at 1.17pm

7.2 YASC MONTHLY FINANCIAL REPORT

PURPOSE OF THE REPORT

Provide council with monthly financial report. This report covers the financial period 31 May 2023.

Director Corporate Services read to the Report.

RESOLUTION 03:29/06/2023

That Council accept the 31 May 2023 Finance Reports as tabled.

1. Operating results
2. Current Debtors:
   - Trade Debtors & Creditors,
   - Housing Debtors
3. Capital works
4. Balance sheet
5. Cash position
6. Status of Commercial leases
7. Areas of Interest Report
8. Grants Report

Moved: Cr Hezron Murgha
Seconded: Cr Kenneth Jackson

5/5

Director Corporate Services left the meeting at 2.36pm

7.3 PEOPLE & COMMUNITIES - OPERATIONAL REPORT

PURPOSE OF THE REPORT

To provide Council an update on operational activities undertake within the Department of People and Communities for the period 5 May 2023 to 8 June 2023.

The CEO read to the report.

RESOLUTION 04:29/06/2023

That Council accept the Director of People and Communities Operational Report, tabled as read.

Moved: Cr Kenneth Jackson
Seconded: Cr Lucresia Willett

5/5

Director Building Services entered the meeting at 3.13pm

7.4 BUILDING SERVICES - OPERATIONAL REPORT

PURPOSE OF THE REPORT

To report to Council the status/activities of Building Services areas for the month of May 17th up to June 29th 2023.

Director Building Services read to the report.

RESOLUTION 05:29/06/2023

That Council accept the report of the Director – Building Services, tabled as read.

Moved: Cr Kenneth Jackson
Seconded: Cr Brian Underwood

5/5

Director Building Services left the meeting at 3.28pm

Director Infrastructure entered the meeting at 3.30pm

7.5 INFRASTRUCTURE - OPERATIONAL REPORT

PURPOSE OF THE REPORT

To report to Council the status/activities of Infrastructure Department areas for the month May up to 08 June 2023.

Director Infrastructure read to the report.

RESOLUTION 06:29/06/2023

That Council accept the report of the Director – Infrastructure, tabled as read.

Moved: Cr Brian Underwood
Seconded: Cr Hezron Murgha

CARRIED

Director Infrastructure left the meeting at 3.44pm

7.6 ISR INSURANCE TENDER 2023 - 2025

PURPOSE OF THE REPORT

To provide an update and recommendation to Council for Industrial Special Risks coverage 2023-2025.

1. Councillors accept that the CEO and the Directors have completed the appropriate due diligence process for the tenders.
2. Based on their recommendation the Councillors resolve to award the tender.

RESOLUTION 07:29/06/2023

1. That Council resolve to award tender YASC 2023-001 to International Insurance Brokers for the sum of $ 958,640.93 excluding GST for 2023-2024 Industrial Special Risks coverage.

Moved: Cr Lucresia Willett
Seconded: Cr Hezron Murgha

5/5

7.7 AUDIT COMMITTEE CHARTER UPDATE

PURPOSE OF THE REPORT

Revision of the Audit Committee Charter to include appointment of a proxy.

RESOLUTION 08:29/06/2023

Audit Committee members recommend to Council that the following changes are accepted to the Audit Committee Charter:

1. *Paragraph 6 a) Membership:* (dot point 8).

   "Members are appointed on the basis of personal qualities and skills and proxies are not permitted if the member is unable to attend meetings".

   Is changed to:

   "*Members are appointed on the basis of personal qualities and skills. Should members be unable to attend meetings, a proxy may be appointed provided they are of the same level of skill and abilities as the member they are representing."*

Moved: Cr Brian Underwood
Seconded: Cr Hezron Murgha

5/5

7.8 PROCUREMENT MATTER - BALAMBA MASTERPLAN - AWARDING OF CONTRACT

PURPOSE OF THE REPORT

To provide Council with information to enable the awarding of a tender for the Balamba Masterplan.

3. Councillors accept that the CEO and the Directors have completed the appropriate due diligence process for the tenders.
1. Based on their recommendation the Councillors resolve to award the tender.

RESOLUTION 09:29/06/2023

That Council resolve to award the contract for the Balamba Master Plan to CA Architects, subject to the Department of Communities, Housing and Digital Economy confirming the variation to the existing Funding Agreement for the Forward Remote Capital Program.

Moved: Cr Brian Underwood
Seconded: Cr Hezron Murgha

5/5

7.9 PROCUREMENT MATTER - AMBRYM STREET MASTERPLAN - AWARDING OF CONTRACT

PURPOSE OF THE REPORT

To provide Council with information to enable the awarding of a tender for the Ambrym Street Masterplan.

RESOLUTION 10:29/06/2023

That Council resolve to award the contract for the Ambrym Street Master Plan to CA Architects, subject to the Department of Communities, Housing and Digital Economy confirming the variation to the existing Funding Agreement for the Forward Remote Capital Program.

Moved: Cr Kenneth Jackson
Seconded: Cr Brian Underwood

5/5

The Mayor adjourned the meeting at 4pm
The Mayor reconvened the meeting at 4.13pm

7.10 POLICY REVIEW

PURPOSE OF THE REPORT

Annual review of statutory and other policies

Councillors note that the appropriate due diligence process for the policies have been met and no changes required Council consideration.

RESOLUTION 11:29/06/2023

That Council resolve to endorse the recommendation presented by the Chief Executive Officer to adopt all polices as listed in the attached schedule covering the following areas:

- Statutory and Governance;
- Human Resources.
- Daycare

Council authorise the implementation action to be carried out by CEO and Directors.

Moved: Cr Lucresia Willett
Seconded: Cr Hezron Murgha

5/5

7.11 HOLIDAY ACT FOR 2024 - YASC SPECIAL HOLIDAYS

PURPOSE OF THE REPORT

Secure dates for 2024 Special Holiday in accordance with Holiday Act 1983 – Local Governments

Yarrabah Foundation Day – Coming of the Gospel-Cr Willett suggests that this day is actually on the 17 June, the Special Public Holiday sought should be on Monday 17 June 2024.

DOGIT Day falls on 27 October, Councillors discussed that the Special Public Holiday sought should be on Friday 25 October 2024.

RESOLUTION 12:29/06/2023

That Council resolve to endorse the public holiday dates for 2024, as:-

Monday	17 June 2024	Yarrabah Foundation Day – Coming of the Gospel
Friday	12 July 2024	Yarrabah NAIDOC Day
Friday	TBC	Aligned with Cairns Show Day once confirmed
Friday	25 October 2024	Yarrabah DOGIT Day

Authorise the CEO to confirm these dates with the Office of Industrial Relations.

Moved: Cr Kenneth Jackson
Seconded: Cr Hezron Murgha

5/5

8 CORRESPONDENCE

Nil

9 MEETINGS AND TRIPS UPDATE

Councillors to provide updates on Meetings and Trips and other information for the meeting.

10 CONFIDENTIAL MATTERS

Nil

11 CLOSE OF MEETING

Date for the next Council Ordinary Meeting is Wednesday 19 July 2023.

The Mayor thanked the councillors and staff for their participation and attendance at the meeting.

Meeting closed at 4.37 pm.

……………………………………………

MAYOR

5 BUSINESS ARISING FROM PREVIOUS MINUTES

6 DISCLOSURE OF INTEREST – COUNCIL / REGISTER UPDATES

7 MATTERS FOR DISCUSSION

7.1 CEO OPERATIONAL REPORT

File Number: **01.MFD_OM.20230726**

Author: **Richard Wright, Chief Executive Officer**

PURPOSE OF THE REPORT

Monthly Council meeting report on the operational and strategic performance of council business for months of June 2023 / July 2023.

BACKGROUND

This monthly report covers the period from 30 June 2023 to 17 July 2023.

Key Focus Areas:

- **TPHS IMT** - Yarrabah water - 3 times weekly water updates
- **Yarrabah Water Multi-Agency** - Ongoing meetings during this reporting period with Government Departments and other stakeholders in relation to testing of community members and buildings due to elevated levels of lead and copper detected in some facilities. Council should note that water in our reticulation system remains within safe drinking guidelines and is routinely inspected. Cause of issues is under ongoing investigation and initial cause is believed to be caused by stagnant water in pipes in the respective facilities.
- **National Centre For Indigenous Genomics** - Deputy Director, Azure Hermes – 3 July
- **Source Global -** Director, Market Development, Alex Polson - is the manufacturer of Source Hydropanels, an advanced water technology that requires no piping, external source of water or power infrastructure and utilises solar technology to provide clean renewable drinking water from ambient air moisture. 3 July
- **TCICA Meeting** – 4 & 5 July (by Teams)
- **Indigenous Council Sustainability Project** – Consultation with Council by DSDILGP with PwC in relation to long-term local government sustainability and capability for Queensland's Indigenous and remote councils. 6 July
- **LGMA Indigenous CEO Forum –** in Cairns. 7 July
- **QPS First Nations unit** - Chris Donovan - September 2023 Summit preparation meeting – 13 July
- **Minister Glenn Butcher** - Minister for Regional Development and Manufacturing and Minister for Water - Linda Dobe, Acting Director-General – DRDMW, Ben Drisco, A/Chief of Staff, Renee Henry DRDMW, Dr Don Mackie, Executive Director Medical Services from CHHHS. 19 July

- **Yarrabah Joint Operations Meeting** – YASC / QBuild and Dept of Housing - Monday 24 July

GOVERNANCE:

Internal processes continued to be monitored to ensure compliance with legislative requirements.

GRANT MANAGEMENT

Grants Team continue to build a comprehensive list/status of all grant briefs, grants considered, grants applied and forecast opportunities in collaboration with each Department.

GRANTS APPLIED

- **Get Ready Queensland Disaster Resilience - $8,720**
  1. Purchase of speciality Emergency Kits, and Flood cameras.
  2. Supply of fridge magnets - a quick access list of emergency contacts, Radio Stations to tune into, and council dashboard web address.
- **Gather and Grow for a home gardening pilot study** – Grant funding In conjunction with QLD Government Health and Wellbeing program. The project will provide up to 20 families/homes receiving a minimum of 1 gardening pod to grow fruit and/or vegetables (details may vary on the needs of the families that participate).

GRANTS APPROVED DURING PERIOD

- **NAIDOC Week Grant** – **$1,000** Towards Councils Community Event and Parade During NAIDOC Week - Sunday 2nd to Sunday 9th July 2023.

GRANTS AWAITING OUTCOME

- **Queensland State Government Minor Sporting Infrastructure program - $288,571.20** for Upgrade of existing infrastructure. Jilara Oval - Sports Facility (Private Access). Jilara Oval - Refurbishment of existing public toilets
- **ILSC Our Country Our Future Program** - **$250,000.00** as a co-contribution to the Yarrabah Microgrid Project Stage 1.

GRANTS UNDER CONSIDERATION

- **Federal Governments Reef Guardian Council Funding - $920,000** over 3 years
  1. Pump station overflow tank increase ($300k likely budget)
  2. De-sludge, aerators, new switchboard ($300k likely budget)
  3. Replace fuel bowser / tank at depot and remove the tank in town ($320k likely budget)
- **Growing our Regions Program** -up to $15 Million per project with possibly 10% or 30% co-contribution required.
  1. Balamba / Ambrym Street capital works
  2. Regional Transaction Centre
- **National Water Grid Fund** - $5million (minor project) or > $5million + for major projects.

FORECAST OPPORTUNITIES

- **Transport and Main Roads Track to Treaty program - $500,000.00**
  Mobility Strategy - to design, plan and implement a transport system for Yarrabah including micro mobility and light public transport.

The Grants' Team are continuing to build a comprehensive current list/status of all projects, grants applied, forecast opportunities, and grant briefs, in collaboration with each YASC Departments.

AGENDA ACTIONS

Ordinary Meeting –29 June 2023

Item	Agenda item	Status
7.1	CEO Operational Report	Tabled
7.2	YASC Monthly Financial Report	Tabled
7.3	People and Communities - Operational Report	Tabled
7.4	Building Services - Operational Report	Tabled
7.5	Infrastructure - Operational Report	Tabled
7.6	ISR Insurance Tender 2023 - 2025	Actioned
7.7	Audit Committee Charter Update	Actioned
7.8	Procurement Matter – Balamba Masterplan – Awarding of Contract	Actioned
7.9	Procurement Matter – Ambrym Street Masterplan – Awarding of Contract	Actioned
7.10	Policy Review	Actioned
7.11	Holiday Act for 2024 – YASC Special Holidays	Actioned

UPCOMING MATTERS:

- **Yarrabah Joint Agencies Meeting**. YASC / Health Services / Police monthly meeting – 28 July.
- **FNQROC (Canberra)** – to be attended by Cr Murgha – 1 to 3 August
- **Yarrabah Technical Working Group**. 4 August
- **Yarrabah LDMG**.10 August (tentative)
- **Cr Peter Hemphill** visit from Hobsons Bay City Council – 7 August
- **Councillor refresher training workshop** -The training will cover: 14 August
  - Refresher / Induction
  - Local Government Principles

- Roles and Responsibilities
- Governance for Councillors
- Integrity and Decision Making Framework
- Conduct Systems Framework
- Confidentiality
- Meeting procedures
- Registrar of interest

ATTACHMENTS

Nil

RECOMMENDATION

That Council accept the CEO Operational Report for the period to 17 July 2023.

7.2 YASC MONTHLY FINANCIAL REPORT

File Number: **02.MFD_OM.20230726**

Author: **Mike Mair, Director - Corporate Services**

PURPOSE OF THE REPORT

Provide council with monthly financial report. This report covers the financial period 30 June 2023.

BACKGROUND

This report is created with the following in mind:

Local Government Regulations, s204 - Financial

(1) The local government must prepare a financial report.

(2) The chief executive officer must present the financial report—

(a) if the local government meets less frequently than monthly—at each meeting of the local government; or
(b) otherwise —at a meeting of the local government once a month.

(3) The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

CEO delegates the reporting responsibility to the Corporate Services Director – Mike Mair.

COMMENT

The information provided in this report reflects the financial accounts and statements for the month end.

The content of the reports to include information on the following:

Overview of

1. Operating results
2. Current Debtors
   - Trade Debtors & Trade Creditors,
   - Housing Debtors
3. Capital works
4. Balance sheet
5. Cash position
6. Commercial leases
7. Areas of Interest Report
8. Grants Report

POLICY/FUNDING CONSIDERATIONS

Local Government Regulations, s204 - Financial

RISK

Compliance.

CONSULTATION

Executive Leadership Team

Finance Manager

ATTACHMENTS

1. **Finance Report June 2023**
2. **Areas of Interest June 2023**
3. **Grants Report June 2023**

RECOMMENDATION

That Council accept the 30 June 2023 Finance Reports as tabled.

1. Operating results
2. Current Debtors:
   - Trade Debtors & Creditors,
   - Housing Debtors
3. Capital works
4. Balance sheet
5. Cash position
6. Status of Commercial leases
7. Areas of Interest Report
8. Grants Report

CORPORATE SERVICES REPORT
TO THE YARRABAH ABORIGINAL SHIRE COUNCIL
For the Period Ended 30 June 2023

FINANCIAL SERVICES

I. Overview of Operating Results at 30 June 2023

	ACTUAL YTD	BUDGET YTD 22/23	VARIANCE	VARIANCE	BUDGET FY 22/23
	$	$	$	%	$
Recurrent Income					
Fees & charges	315,938	1,149,678	-833,740	-73%	1,149,678
Other incomes	519,333	536,778	-17,445	-3%	536,778
Rental income	2,996,631	2,974,069	22,562	1%	2,974,069
Interest received	127,647	20,000	107,647	538%	20,000
Sales & recoverable works	4,517,873	2,930,593	1,587,280	54%	2,930,593
Grants & Subsidies	8,946,024	6,439,020	2,507,004	39%	6,439,020
	17,423,448	**14,050,138**	**3,373,310**	**24%**	**14,050,138**
Recurrent Expenditure					
Employees costs	6,347,429	6,244,906	102,523	2%	6,244,906
Materials and services	8,754,530	7,708,125	1,046,405	14%	7,708,125
Finance costs	8,810	319,560	-310,750	-97%	319,560
Donations Paid	800	-	800		
Depreciation	5,744,622	5,282,489	462,133	9%	5,282,489
	20,856,191	**19,555,080**	**1,301,111**	**6.65%**	**19,555,080**
Less: Capitalised Expenses	**20,856,191**	**19,555,080**	**1,301,111**	**-6.65%**	**19,555,080**
Net Operating Profit	**-3,432,744**	**-5,504,942**	**2,072,198**	**-38%**	**-5,504,942**

Council's Operating result is a loss of $3.432M as at 30 June 2023, which is under budget by $2.072M.

Recurrent income is $3.373M is over budget which is an increase of $2.608 of that of May $2023 ($765K). This is mainly due to $2.548M FAGS Grant Funding for 23-24, received in June 2023.

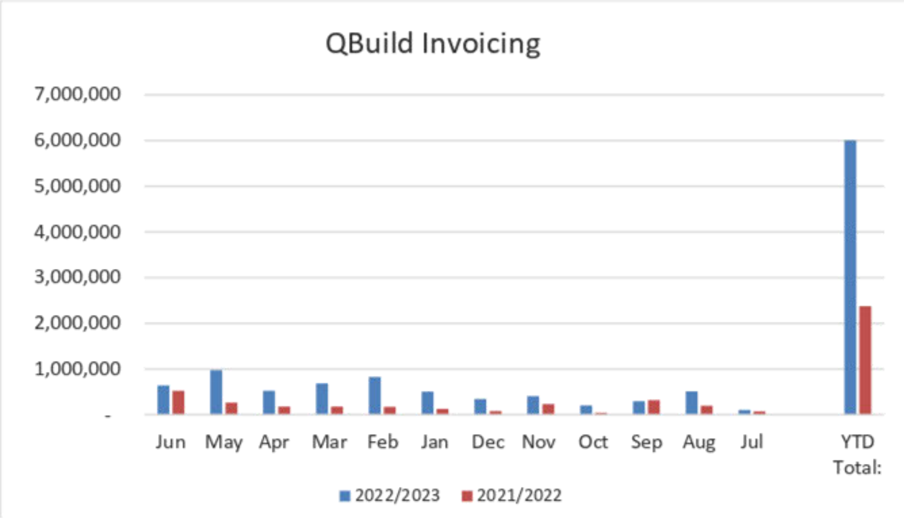
Recurrent expenditure is $1.301M over budget.

Employee Costs continually to track relatively on budget from 61K under budget in May to 103K over budget in June. Materials and Services costs exceeded budget by $1.046K, an increase of $649K on that of May 2023 ($397K). This is mainly due to DFV Social Reinvestment costs of $106K (offset to funds received of $110K) and LGGSP Foreshore Planning costs of 90K, again offset against partial funding received. Finance costs are below budget due to the provision for doubtful debts calculation that is not done until the end of the financial year.

Depreciation was over budget by $462K as a result of a large revaluation of asset values at end of financial year 2021-22.

It needs to be noted that these result are prior to any end of year adjustments that have to be made.

QBuild Revenues have increased by $3.631M on that of last year. This is largely attributable to the Healthy Housing program work commencing October 2022:



QBuild R&M's YTD profit is $121k. Last month's YTD profit was $ 2K. This is the fourth month of continued monthly profitability indicating corrective actions taken are working. However, Council still needs to maintain a heavy focus on this Directorate as profit margins are not where they should be.

Liquidity Highlights

II. Current Trade Debtors, Housing Debtors & Trade Creditors

	90 Days	*60 Days*	*30 Days*	*Current*	Total
Total Debtor Type	-	-	-	-	**-**
Debtors Sundry	248,718	10,062	1,949	202,205	**462,933**
Blockholders Service Fees	390,773	-	- 151	- 13,344	**377,278**
Commercial Service Fees	198,892	-	658	-	**199,549**
Grants	479	-	-	-	**479**
Ex - Rent (pre 2013)	961,108	348	333	313	**962,101**
Trustee Leases	24,874	-	-	-	**24,874**
Commercial Leases	60,372	339	8,327	3,480	**72,518**
Daycare Debtors	98,757	4,410	4,173	1,985	**109,325**
Housing Current Rent	2,647,888	1,440	3,100	1,587	**2,654,015**
TOTAL DEBTORS	4,631,860	1,812	28,488	685,235	**4,863,073**
TOTAL CREDITORS	12,562	7,028	94,421	1,670,626	**1,784,637**

Of the $4.863M owing to Council, only $1.479M is estimated as collectable with $3.384 million included in our provision for doubtful debts. A full recalculation of doubtful debts provision will be completed at end of the financial year.

Creditors have increased by 856K on that of May 2023 ($928K) mainly due to 23/24 insurance in the amount of $1.066 K processed in June 2023, paid in July 2023.

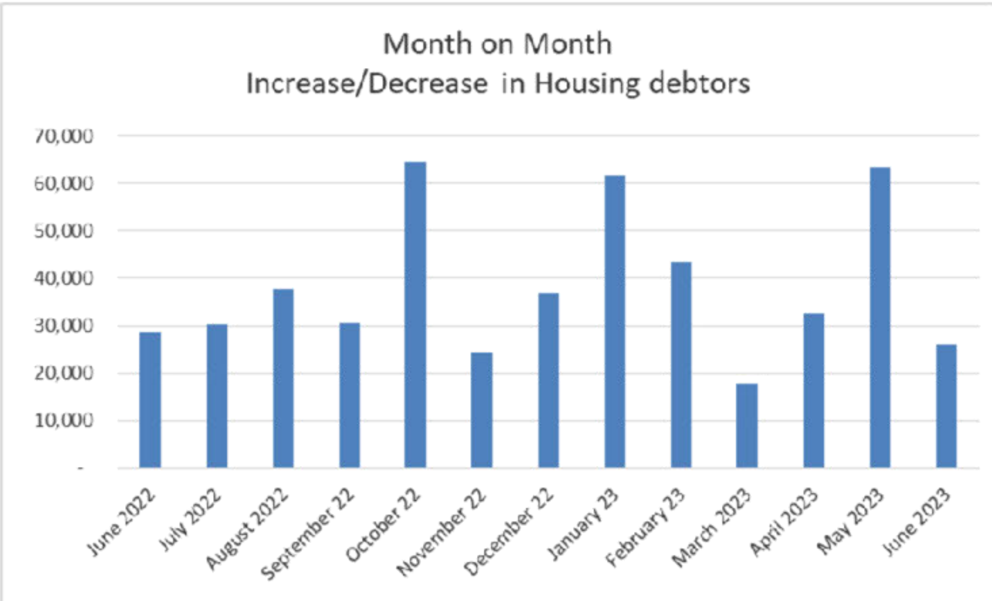
Snapshot: SOCIAL HOUSING DEBT LEVEL (CURRENT)

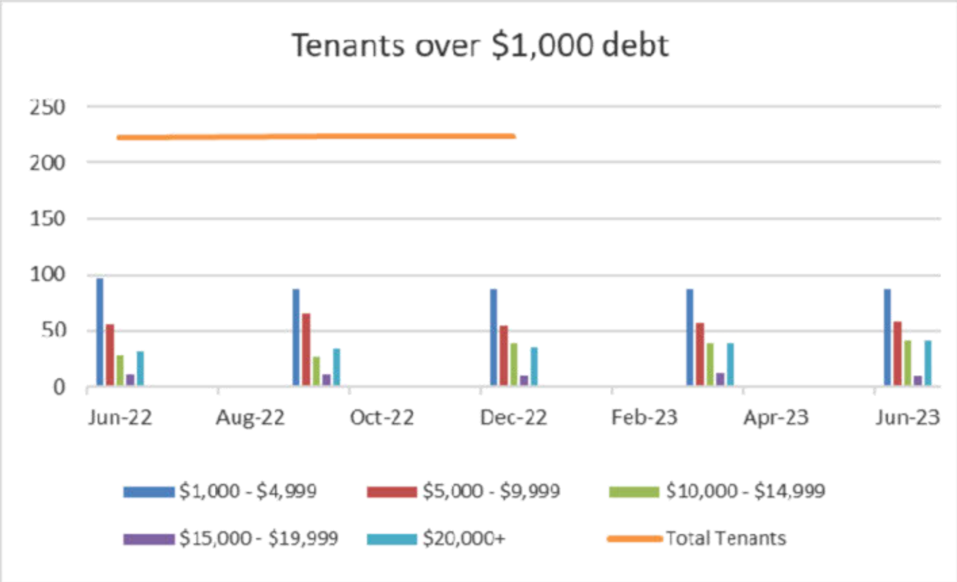
Over the past 12 months, the rental arrears to Council for social housing has increased by 21% from $2,185,008 to $2,654,015. A review of debtors has highlighted the following:

61% of current tenants are in arrears and 87 total tenants owe over $1,000 which is the same as the previous quarter. June's housing debt increased by $25,991 on that of the previous month.

The 41 debtors owing over $20k increased by $41K on that of last month from $1.568M to $1.298M.

For the month of June 2023, 137 discussions have been conducted with tenants who are in arears and 71 Form 11 breach notices issued. 241 form 11 Breach notices have been issued year to date.





Monthly movement to housing debt	
Month	**Actual increase/(decrease)**
June 2022	28,594
July 2022	30,408
August 2022	37,678
September 22	30,490
October 22	64,674
November 22	24,317
December 22	36,835
January 23	61,714
February 23	43,492
March 2023	17,811
April 2023	32,537
May 2023	63,458
June 2023	25,991

	# Tenants	# Tenants	# Tenants	# Tenants	# Tenants
Amount Owing to Council	**Jun-22**	**Sep-22**	**Dec-22**	**Mar-23**	**Jun-23**
$1,000 - $4,999	96	87	87	87	87
$5,000 - $9,999	56	66	54	57	58
$10,000 - $14,999	28	26	38	38	41
$15,000 - $19,999	11	11	10	12	9
$20,000+	32	34	35	38	41
Total Tenants	223	224	224	232	236
Percent of tenants in arrears	57%	58%	58%	60%	61%

1 | Page

III. Capital Works

The following is an overview of Capital Works for specific large projects. The capital project reviews are for the total project from start to completion. This means the below totals may encompass more than one financial year.

Capital Expenditure 30/06/2023	Total Grant Budget	Monies Received to Date	Expenses to Date	Variation v Budget	Brief Description
Interim Remote Capital Program	2,139,036	1,283,423	1,239,650	899,386	5 lots 6A Djenghi Estate
Works For Qld - Covid	2,380,000	2,380,000	2,638,904	- 258,904	Council Chambers, Malcolm Park Redevelopment, Community Hall, Jilara Oval Sports Facility upgrade, Sawmill Road Pathway, Community Shelters
Works for Qld 4 - 21/24	3,280,000	1,640,000	807,830	2,472,170	Fibre Optic installation, Housing driveways, Security fencing, Council buildings upgrade and refurbishment, Yarrabah beautification
Roads to recovery	42,409	31,337	11,150	31,259	Construction or maintenance of roads
Sewerage Pump Stations (ICCIP)	1,210,455	1,222,865	408,878	801,577	Replace gantrys, pump upgrades and maintenance, SCADA, assesment of future expansion, new switchboard pump 3
Water Mains Upgrade (ICCIP)	1,260,720	916,753	1,208,701	52,019	Replace water main Back Beach Road, SCADA, Fit bore 2 & 7 pumps, water treatment upgrade.
Community Message Sign (NIAA)	44,765	49,032	46,806	- 2,041	Disaster information, events in and around the community and special events out of the community.
Qbuild Housing demolition and construction	3,498,000	-	382,708	3,115,292	14 Smith St, 4 Dabah Close, 19 Smith St, 32 Workshop Rd, 7 Beach St, 64 Gribble St
Qbuild Housing construction	2,093,892	2,341,403	2,300,953	- 207,060	Lots 601,611 Millie, 701,702,715 Gurmgga St Houses construction
Forward Capital Program	5,927,444	1,780,796	39,871	5,887,573	16 Lots Djenghi, 10 houses Gurrngga St
Water Treatment Plant Upgrade (LGGSP)	1,253,159	375,948	21,032	1,232,127	Water Treatment Plant upgrade
Buddabadoo Road drainage upgrades (QRA)	566,475	-	55,067	511,408	Buddabadoo Road drainage upgrades
	$23,696,355	$12,021,555	$9,161,551		
Estimated Capital Deficit		0			

2 | Page

IV. Balance Sheet

Yarrabah Aboriginal Shire Council		
Statement of Financial Position		
At 30 June 2023		
	Council	
	At 30 June 2023	At 30 June 2022
	$	$
Current assets		
Cash and cash equivalents	11,152,024	8,594,157
Trade and other receivables	3,785,432	2,666,312
Inventories	213,547	159,548
Total current assets	15,151,003	11,420,018
Non-current assets		
Property, plant and equipment	151,935,747	145,520,339
Total non-current assets	151,935,747	145,520,339
Total assets	167,086,750	156,940,356
Current liabilities		
Trade and other payables	6,674,253	5,735,068
Provisions	756,962	575,271
Total current liabilities	7,431,214	6,310,339
Non-current liabilities		
Provisions	1,620,203	1,765,897
Total non-current liabilities	1,620,203	1,765,897
Total liabilities	9,051,417	8,076,236
Net community assets	158,035,333	148,864,120
Community equity		
Asset revaluation surplus	95,873,414	95,873,414
Retained surplus/(deficiency)	62,161,919	52,990,706
Total community equity	158,035,333	148,864,120
	-	

1 | Page

V. Cash Position

	$	$
CBA - General Fund	2,238,540	
CBA - Housing Fund	1,425,216	
CBA - Remote Capital	951,989	
CBA - Forward Capital	143,360	
QTC - Leases	323,988	
QTC - Investment	4,109,959	
QTC - Forward Capital	1,958,523	
Cash Floats	450	
Total Cash		11,152,024
Trade Debtors	4,863,073	
Provision Doubtful Debts	(3,384,426)	1,478,647
Less: Trade Creditors		(1,784,637)
Less: Tied Grant Funds		(5,949,281)
Less: Current Commitments		(2,566,391)
Cash Position at EOM		**2,330,361**

VI. Commercial Leases

Status of Council Commercial Leases	No.
Total Council leasable properties	**21**
No. of current leases outstanding	**3**
Being made up of those:	
- Expression of interest released	0
- awaiting signature of tenant	3
- Expression of interest to be done	0

VII. Other

Mike Mair
Director Corporate Services

300. Program GL Report with IE Code Detail

2:12 PM
Tuesday, 11 July, 2023

YARRABAH ABORIGINAL SHIRE COUNCIL

For Period Ending: 30/06/2023 Year : 22/23 100%

			Current Budget	YTD Actual	Order Value	Total Actual	Variance $	Variance %
Sub Programme: 306 SGFA - Parks & Gardens								
Operating Expenditure								
13062000	Parks & Gardens - Employee Costs							
201	*Salaries & Wages*		144,324.60	141,205.31	0.00	141,205.31	(3,119.29)	98%
203	*Sick Leave*		0.00	14,422.66	0.00	14,422.66	14,422.66	(100%)
205	*Long Service Leave*		0.00	2,006.59	0.00	2,006.59	2,006.59	(100%)
206	*Annual Leave*		0.00	15,643.26	0.00	15,643.26	15,643.26	(100%)
208	*Superannuation*		18,040.58	15,068.47	0.00	15,068.47	(2,972.11)	84%
211	*Workwear*		945.00	2,541.78	0.00	2,541.78	1,596.78	269%
212	*Workcover*		2,435.48	1,968.24	0.00	1,968.24	(467.24)	81%
		Total: 13062000	**165,745.66**	**192,856.31**	**0.00**	**192,856.31**	**27,110.65**	(116%)
13062100	Parks & Gardens - Materials & Services							
315	*Hire of equipment*		0.00	2,790.00	1,800.00	4,590.00	4,590.00	(100%)
321	*Materials & operating*		6,000.00	20,013.57	3,544.54	23,558.11	17,558.11	393%
323	*Motor Vehicle - Fuel & oil*		5,000.00	11,465.35	0.00	11,465.35	6,465.35	229%
326	*Motor Vehicle - Registration*		1,000.00	368.50	0.00	368.50	(631.50)	37%
327	*Motor Vehicle - R&M*		10,000.00	1,236.36	0.00	1,236.36	(8,763.64)	12%
333	*R&M - Equipment*		8,000.00	713.26	0.00	713.26	(7,286.74)	9%
345	*Minor Equipment*		6,000.00	1,355.72	0.00	1,355.72	(4,644.28)	23%
346	*Motor Vehicles - expenses*		0.00	12,548.87	0.00	12,548.87	12,548.87	(100%)
		Total: 13062100	**36,000.00**	**50,491.63**	**5,344.54**	**55,836.17**	**19,836.17**	(155%)
		Total Act Type: OPERATING EXPENDITURE	**201,745.66**	**243,347.94**	**5,344.54**	**248,692.48**	**46,946.82**	123%
		Net Profit/(Loss): SGFA - Parks & Gardens	**(201,745.66)**	**(243,347.94)**	**(5,344.54)**	**(248,692.48)**	**46,946.82**	123%
Sub Programme: 307 Pool								
Operating Income								
13071000	Pool - Income							
114	*Pool Income*		5,000.00	2,161.35	0.00	2,161.35	2,838.65	43%
		Total: 13071000	**5,000.00**	**2,161.35**	**0.00**	**2,161.35**	**2,838.65**	43%
		Total Act Type: OPERATING INCOME	**5,000.00**	**2,161.35**	**0.00**	**2,161.35**	**2,838.65**	43%
Operating Expenditure								
13072000	Pool - Employee Costs							
201	*Salaries & Wages*		14,000.00	33,437.73	0.00	33,437.73	19,437.73	239%
208	*Superannuation*		1,750.00	3,217.00	0.00	3,217.00	1,467.00	184%
211	*Workwear*		315.00	251.05	0.00	251.05	(63.95)	80%
212	*Workcover*		236.25	873.04	0.00	873.04	636.79	370%
		Total: 13072000	**16,301.25**	**37,778.82**	**0.00**	**37,778.82**	**21,477.57**	(232%)
13072100	Pool - Materials & Services							

310	*Electricity & gas*	9,102.00	9,407.16	0.00	9,407.16	305.16	103%
315	*Hire of equipment*	0.00	1,145.45	0.00	1,145.45	1,145.45	(100%)
318	*Insurance - Other*	29,364.00	32,201.67	0.00	32,201.67	2,837.67	110%
321	*Materials & operating*	39,000.00	27,977.29	2,158.39	30,135.68	(8,864.32)	77%
323	*Motor Vehicle - Fuel & oil*	500.00	48.31	0.00	48.31	(451.69)	10%
332	*R&M - Buildings*	5,000.00	11,472.70	0.00	11,472.70	6,472.70	229%
333	*R&M - Equipment*	2,500.00	2,024.82	393.00	2,417.82	(82.18)	97%
339	*Telephone & internet*	2,500.00	1,029.38	0.00	1,029.38	(1,470.62)	41%
345	*Minor Equipment*	2,325.00	0.00	0.00	0.00	(2,325.00)	0%
	Total: 13072100	**94,365.00**	**85,373.58**	**2,551.39**	**87,924.97**	**(6,440.03)**	(93%)
	Total Act Type: OPERATING EXPENDITURE	**110,666.25**	**123,152.40**	**2,551.39**	**125,703.79**	**15,037.54**	114%
	Net Profit/(Loss): Pool	**(105,666.25)**	**(120,991.05)**	**(2,551.39)**	**(123,542.44)**	**17,876.19**	111%
Sub Programme: 501	**Upgrades (Contract Works)**						
Capital Income							
15011000	Upgrades (Contract Works) - Income						
153	*Services - Housing Maintenance*	0.00	1,036.20	0.00	1,036.20	(1,036.20)	(100%)
154	*Services - Contract Works*	1,000,000.00	1,551,247.68	0.00	1,551,247.68	(551,247.68)	155%
201	*Salaries & Wages*	0.00	(208.12)	0.00	(208.12)	208.12	(100%)
	Total: 15011000	**1,000,000.00**	**1,552,075.76**	**0.00**	**1,552,075.76**	**(552,075.76)**	155%
	Total Act Type: CAPITAL INCOME	**1,000,000.00**	**1,552,075.76**	**0.00**	**1,552,075.76**	**(552,075.76)**	155%
Capital Expenditure							
15019020	Upgrades (Contract Works) - Capital Houses						
201	*Salaries & Wages*	0.00	77,195.26	0.00	77,195.26	77,195.26	(100%)
208	*Superannuation*	0.00	9,078.31	0.00	9,078.31	9,078.31	(100%)
212	*Workcover*	0.00	4,927.12	0.00	4,927.12	4,927.12	(100%)
321	*Materials & operating*	0.00	6,480.68	0.00	6,480.68	6,480.68	(100%)
332	*R&M - Buildings*	0.00	1,660.00	0.00	1,660.00	1,660.00	(100%)
334	*R&M - Houses*	0.00	23,924.76	85,980.00	109,904.76	109,904.76	(100%)
338	*Subscriptions*	11,666.67	0.00	0.00	0.00	(11,666.67)	0%
860	*Capital Purchases*	0.00	1,416,314.66	908,856.00	2,325,170.66	2,325,170.66	(100%)
998	*Stock Overheads*	0.00	965.69	0.00	965.69	965.69	(100%)
999	*Plant Recovery*	0.00	6,530.36	0.00	6,530.36	6,530.36	(100%)
	Total: 15019020	**11,666.67**	**1,547,076.84**	**994,836.00**	**2,541,912.84**	**2,530,246.17**	(21788%)
15019040	Upgrades (Contract Works) - Capital Houses WIP						
860	*Capital Purchases*	988,333.33	0.00	0.00	0.00	(988,333.33)	0%
	Total: 15019040	**988,333.33**	**0.00**	**0.00**	**0.00**	**(988,333.33)**	0
	Total Act Type: CAPITAL EXPENDITURE	**1,000,000.00**	**1,547,076.84**	**994,836.00**	**2,541,912.84**	**1,541,912.84**	254%
	Net Profit/(Loss): Upgrades (Contract Works)	**0.00**	**4,998.92**	**(994,836.00)**	**(989,837.08)**	**989,837.08**	205%
Sub Programme: 502	**Planned Maintenance**						
Operating Income							
15021000	Planned Maintenance - Income						
153	*Services - Housing Maintenance*	1,700,000.00	4,167,323.61	0.00	4,167,323.61	(2,467,323.61)	245%
154	*Services - Contract Works*	0.00	50,947.72	0.00	50,947.72	(50,947.72)	(100%)
860	*Capital Purchases*	0.00	(525.00)	0.00	(525.00)	525.00	(100%)
	Total: 15021000	**1,700,000.00**	**4,217,746.33**	**0.00**	**4,217,746.33**	**(2,517,746.33)**	248%

Operating Expenditure							
15022000	Planned Maintenance - Employee Costs						
201	*Salaries & Wages*	238,659.54	537,640.66	0.00	537,640.66	298,981.12	225%
208	*Superannuation*	29,832.44	52,804.83	0.00	52,804.83	22,972.39	177%
211	*Workwear*	2,520.00	3,331.95	0.00	3,331.95	811.95	132%
212	*Workcover*	4,027.38	4,000.54	0.00	4,000.54	(26.84)	99%
321	*Materials & operating*	0.00	106.24	0.00	106.24	106.24	(100%)
334	*R&M - Houses*	0.00	7,437.13	0.00	7,437.13	7,437.13	(100%)
998	*Stock Overheads*	0.00	21.25	0.00	21.25	21.25	(100%)
	Total: 15022000	**275,039.36**	**605,342.60**	**0.00**	**605,342.60**	**330,303.24**	(220%)
15022100	Planned Maintenance - Materials & Services						
201	*Salaries & Wages*	0.00	3,676.19	0.00	3,676.19	3,676.19	(100%)
211	*Workwear*	0.00	2,464.92	0.00	2,464.92	2,464.92	(100%)
306	*Computer expenses*	1,200.00	0.00	0.00	0.00	(1,200.00)	0%
310	*Electricity & gas*	2,000.00	1,262.59	0.00	1,262.59	(737.41)	63%
315	*Hire of equipment*	2,000.00	9,000.00	0.00	9,000.00	7,000.00	450%
321	*Materials & operating*	58,000.00	148,349.44	16,285.75	164,635.19	106,635.19	284%
332	*R&M - Buildings*	0.00	39,414.14	1,856.73	41,270.87	41,270.87	(100%)
334	*R&M - Houses*	1,423,357.98	3,196,410.06	193,941.84	3,390,351.90	1,966,993.92	238%
335	*R&M - Infrastructure*	0.00	0.00	6,458.40	6,458.40	6,458.40	(100%)
338	*Subscriptions*	0.00	4,332.00	0.00	4,332.00	4,332.00	(100%)
344	*Travel - other*	0.00	305.00	0.00	305.00	305.00	(100%)
345	*Minor Equipment*	4,000.00	0.00	0.00	0.00	(4,000.00)	0%
346	*Motor Vehicles - expenses*	24,500.00	0.00	0.00	0.00	(24,500.00)	0%
860	*Capital Purchases*	0.00	41,647.73	10,798.11	52,445.84	52,445.84	(100%)
998	*Stock Overheads*	0.00	26,370.67	0.00	26,370.67	26,370.67	(100%)
999	*Plant Recovery*	0.00	18,396.68	0.00	18,396.68	18,396.68	(100%)
	Total: 15022100	**1,515,057.98**	**3,491,629.42**	**229,340.83**	**3,720,970.25**	**2,205,912.27**	(246%)
	Total Act Type: OPERATING EXPENDITURE	**1,790,097.34**	**4,096,972.02**	**229,340.83**	**4,326,312.85**	**2,536,215.51**	242%
	Net Profit/(Loss): Planned Maintenance	**(90,097.34)**	**120,774.31**	**(229,340.83)**	**(108,566.52)**	**18,469.18**	245%

Sub Programme: 601 FAGS

Operating Income							
16011700	Roadgang FAGS - Grant Income						
171	*General Purpose Grants*	31,771.00	67,343.00	0.00	67,343.00	(35,572.00)	212%
	Total: 16011700	**31,771.00**	**67,343.00**	**0.00**	**67,343.00**	**(35,572.00)**	212%
	Total Act Type: OPERATING INCOME	**31,771.00**	**67,343.00**	**0.00**	**67,343.00**	**(35,572.00)**	212%
Operating Expenditure							
16012000	Roadgang FAGS - Employee Costs						
127	*Workcover Claim Proceeds*	0.00	(356.93)	0.00	(356.93)	(356.93)	(100%)
201	*Salaries & Wages*	100,286.55	125,567.80	0.00	125,567.80	25,281.25	125%
203	*Sick Leave*	0.00	8,289.31	0.00	8,289.31	8,289.31	(100%)
205	*Long Service Leave*	0.00	3,664.91	0.00	3,664.91	3,664.91	(100%)
206	*Annual Leave*	0.00	14,919.67	0.00	14,919.67	14,919.67	(100%)
208	*Superannuation*	12,535.82	21,666.61	0.00	21,666.61	9,130.79	173%
211	*Workwear*	1,575.00	2,514.39	0.00	2,514.39	939.39	160%
212	*Workcover*	1,692.34	1,797.82	0.00	1,797.82	105.48	106%
	Total: 16012000	**116,089.71**	**178,063.58**	**0.00**	**178,063.58**	**61,973.87**	(153%)

308	*Contractors fees*	22,000.00	0.00	0.00	0.00	(22,000.00)	0%
315	*Hire of equipment*	10,000.00	3,062.50	2,210.00	5,272.50	(4,727.50)	53%
321	*Materials & operating*	10,000.00	15,798.84	3,875.96	19,674.80	9,674.80	197%
323	*Motor Vehicle - Fuel & oil*	6,000.00	16,935.42	0.00	16,935.42	10,935.42	282%
324	*Motor Vehicle - Insurance*	700.00	0.00	0.00	0.00	(700.00)	0%
326	*Motor Vehicle - Registration*	700.00	329.99	0.00	329.99	(370.01)	47%
327	*Motor Vehicle - R&M*	4,000.00	0.00	0.00	0.00	(4,000.00)	0%
332	*R&M - Buildings*	0.00	0.00	454.55	454.55	454.55	(100%)
333	*R&M - Equipment*	5,000.00	374.49	0.00	374.49	(4,625.51)	7%
335	*R&M - Infrastructure*	10,000.00	4,227.17	0.00	4,227.17	(5,772.83)	42%
339	*Telephone & internet*	0.00	518.27	0.00	518.27	518.27	(100%)
345	*Minor Equipment*	3,000.00	0.00	0.00	0.00	(3,000.00)	0%
346	*Motor Vehicles - expenses*	0.00	21,966.19	0.00	21,966.19	21,966.19	(100%)
	Total: 16012100	**71,400.00**	**63,212.87**	**6,540.51**	**69,753.38**	**(1,646.62)**	(98%)
	Total Act Type: OPERATING EXPENDITURE	**187,489.71**	**241,276.45**	**6,540.51**	**247,816.96**	**60,327.25**	132%
	Net Profit/(Loss): FAGS	**(155,718.71)**	**(173,933.45)**	**(6,540.51)**	**(180,473.96)**	**24,755.25**	144%

Sub Programme: 819 Container Exchange

Operating Income

18091700	Container Exchange - Grant Income						
172	*State Government Grants - Operating*	0.00	74,884.00	0.00	74,884.00	(74,884.00)	(100%)
	Total: 18091700	**0.00**	**74,884.00**	**0.00**	**74,884.00**	**(74,884.00)**	(100%)
	Total Act Type: OPERATING INCOME	**0.00**	**74,884.00**	**0.00**	**74,884.00**	**(74,884.00)**	(100%)

Operating Expenditure

18092000	Container Exchange - Employee costs						
201	*Salaries & Wages*	0.00	2,271.15	0.00	2,271.15	2,271.15	(100%)
	Total: 18092000	**0.00**	**2,271.15**	**0.00**	**2,271.15**	**2,271.15**	(100%)
18092100	Container Exchange - Materials and Services						
321	*Materials & operating*	0.00	68,630.63	2,362.86	70,993.49	70,993.49	(100%)
	Total: 18092100	**0.00**	**68,630.63**	**2,362.86**	**70,993.49**	**70,993.49**	(100%)
	Total Act Type: OPERATING EXPENDITURE	**0.00**	**70,901.78**	**2,362.86**	**73,264.64**	**73,264.64**	(100%)
	Net Profit/(Loss): Container Exchange	**0.00**	**3,982.22**	**(2,362.86)**	**1,619.36**	**(1,619.36)**	(100%)

Page 109 of 109 c:\TEMP\4456634300 - YARRABAH - LANDSCAPE - PROGRAM REPORT BY ACCOUNT WITH IE CODE V3.RI

2:02 PM
Tuesday, 11 July, 2023

500. SPECIFIC PURPOSE GRANT BALANCES BY PROJECT

YARRABAH ABORIGINAL SHIRE COUNCIL

as at 30 June 2023

	Opening Balance	Receipts Grants	Receipts Other	Disbursements	Closing Balance
Department of Local Government Racing and Multicultural Affairs					
FAGS	904,930.00	3,816,064.00	356.93	(241,633.38)	4,479,717.55
IEDG Grant	0	160,000.00	0	(160,000.00)	0
Works for Qld COVID	(276,507.88)	238,000.00	0	(782,260.77)	(820,768.65)
Revenue Replacement Grant	0	49,500.00	0	(49,500.00)	0
SGFA	0	2,868,983.00	500.00	(2,500,272.74)	369,210.26
Works For Queensland	(356,061.28)	275,000.00	0	0	(81,061.28)
Advancing the Planning Act	2,682.50	0	0	0	2,682.50
Sewerage Pumps Stations Upgrade ICCIP	807,745.19	0	0	(44,875.75)	762,869.44
Water Mains Upgrade ICCIP	(282,050.36)	70,000.00	0	(24,769.27)	(236,819.63)
Bukki Road Upgrade Stage 2 (LGGSP)	(19,826.66)	0	0	0	(19,826.66)
Waste ICCIP	(177,102.38)	0	0	(182,238.18)	(359,340.56)
Works for Qld 4	1,513,010.43	0	0	(548,095.63)	964,914.80
Total: Department of Local Government Racing and Multicultural Affairs	**2,116,819.56**	**7,477,547.00**	**856.93**	**(4,533,645.72)**	**5,061,577.77**
Queensland Health					
ATSI Health Grant	0	187,711.00	0	(194,925.18)	(7,214.18)
Total: Queensland Health	**0**	**187,711.00**	**0**	**(194,925.18)**	**(7,214.18)**
Department of Communities Housing and Digital Economy: Arts Qld					
YCMF 2021 - Local Musicians/Facilitator (FNCF)	5,592.00	0	0	(2,310.00)	3,282.00
Forward Remote Capital Program	0	1,778,232.73	2,563.33	(39,870.79)	1,740,925.27
Total: Department of Communities Housing and Digital Economy: Arts Qld	**5,592.00**	**1,778,232.73**	**2,563.33**	**(42,180.79)**	**1,744,207.27**

Fashion & Wearable Art	240.45	0	0	0	240.45
Arts BIA	0	60,000.00	0	(23,640.77)	36,359.23
QMF 2021 (Open Air)	54,000.00	0	0	0	54,000.00
Conatiner Exchange	0	74,884.00	0	(70,901.78)	3,982.22
Total: Department of Environment and Science: Arts Qld	**54,240.45**	**134,884.00**	**0**	**(94,542.55)**	**94,581.90**
Dept of Infrastructure Transport Regional Development & Communications					
Arts IVAIS Relief & Recovery	24,978.24	0	0	(24,978.24)	0
LRCI 2020 Traffic Calming Devices	0	4,525.00	0	(420.00)	4,105.00
LRCI 21-22	(45,164.85)	6,772.55	0	0	(38,392.30)
LRCI 22-23	0	67,875.00	0	(1,050.01)	66,824.99
LGGSP - Foreshore Development Plan	0	75,000.00	0	(25,180.00)	49,820.00
LGGSP - Water Treatment Plant upgrade	0	375,947.70	0	(21,032.42)	354,915.28
Total: Dept of Infrastructure Transport Regional Development & Communica	**(20,186.61)**	**530,120.25**	**0**	**(72,660.67)**	**437,272.97**
Dept of the Premier and Cabinet					
YCMF 2021 Premier $220K	100,000.00	0	0	0	100,000.00
Total: Dept of the Premier and Cabinet	**100,000.00**	**0**	**0**	**0**	**100,000.00**
Department of Communities Disability Services and Seniors					
Floodtide Sensors	0	0	0	(432.02)	(432.02)
SES Building Upgrade	0	0	0	(65,802.73)	(65,802.73)
NAIDOC $500	0	0	0	0	0
Total: Department of Communities Disability Services and Seniors	**0**	**0**	**0**	**(66,234.75)**	**(66,234.75)**
Australia Council for the Arts					
Arts Adapt to Digital Era	1,852.92	0	0	0	1,852.92
Yarrabah Fashion Style 2023	21,400.00	0	0	(22,936.43)	(1,536.43)
Total: Australia Council for the Arts	**23,252.92**	**0**	**0**	**(22,936.43)**	**316.49**

National Australia Day Council					
National Australia Day Council	0	24,000.00	0	(22,756.59)	1,243.41
Total: National Australia Day Council	**0**	**24,000.00**	**0**	**(22,756.59)**	**1,243.41**
Department of Social Services					
Daycare Centre Grant	223,380.30	537,385.00	263,385.00	(963,996.66)	60,153.64
Total: Department of Social Services	**223,380.30**	**537,385.00**	**263,385.00**	**(963,996.66)**	**60,153.64**
Department of Science Information Technology & Innovation					
QGAP Grant	0	32,180.00	0	0	32,180.00
Total: Department of Science Information Technology & Innovation	**0**	**32,180.00**	**0**	**0**	**32,180.00**
Department of Communications and the Arts					
IVAIS	13,007.46	190,000.00	0	(269,646.44)	(66,638.98)
Total: Department of Communications and the Arts	**13,007.46**	**190,000.00**	**0**	**(269,646.44)**	**(66,638.98)**
Dept of Housing & Public Works					
Interim Remote Capital Program	676,111.38	0	0	(38,664.89)	637,446.49
Total: Dept of Housing & Public Works	**676,111.38**	**0**	**0**	**(38,664.89)**	**637,446.49**
Department of Prime Minister and Cabinet					
CDP Like Activities	377,983.35	0	0	0	377,983.35
Community Message Sign (NIAA)	44,765.00	4,266.50	0	(46,806.07)	2,225.43
Total: Department of Prime Minister and Cabinet	**422,748.35**	**4,266.50**	**0**	**(46,806.07)**	**380,208.78**
National Indigenous Australians Agency					
Market Garden Feasibility Study	27,129.52	0	0	0	27,129.52
YCMF 2021 (NIAA)	100,000.00	0	0	0	100,000.00
NAIDOC	0	0	0	(5,822.16)	(5,822.16)
Total: National Indigenous Australians Agency	**127,129.52**	**0**	**0**	**(5,822.16)**	**121,307.36**
Queensland Fire and Emergency Services					

SES	(5,043.47)	13,550.60	0	(13,130.29)	(4,623.16)
Total: Queensland Fire and Emergency Services	**(5,043.47)**	**13,550.60**	**0**	**(13,130.29)**	**(4,623.16)**
Department of Innovation and Tourism Industry Development					
Deadly Active Sports & Rec Program	0	83,192.00	0	(5,600.00)	77,592.00
Active Community Infrastructure	0	30,000.00	0	(30,020.87)	(20.87)
Total: Department of Innovation and Tourism Industry Development	**0**	**113,192.00**	**0**	**(35,620.87)**	**77,571.13**
Department of Education					
Daycare ISP Grant	6,750.00	6,283.18	0	0	13,033.18
Vacation Care Grant	16,915.92	6,460.60	0	(16,491.85)	6,884.67
Total: Department of Education	**23,665.92**	**12,743.78**	**0**	**(16,491.85)**	**19,917.85**
Department of Employment Small Business and Training					
Work First Start	(48,425.92)	20,703.91	0	(48,537.56)	(76,259.57)
Total: Department of Employment Small Business and Training	**(48,425.92)**	**20,703.91**	**0**	**(48,537.56)**	**(76,259.57)**
State Library of Queensland					
IKC	7,153.37	53,362.00	0	(46,201.72)	14,313.65
Total: State Library of Queensland	**7,153.37**	**53,362.00**	**0**	**(46,201.72)**	**14,313.65**
Office of Liquor and Gaming Regulation					
Total: Office of Liquor and Gaming Regulation	**0**	**0**	**0**	**0**	**0**
Queensland Reconstruction Authority					
Get Ready Qld	7,606.95	7,848.00	0	(4,751.82)	10,703.13
NQNDMP Flood Study	0	66,000.00	0	(5,745.00)	60,255.00
NDRP	0.09	0	0	0	0.09
QDRF	4,689.61	0	0	0	4,689.61
REPA 2021	781,885.02	58,447.34	8,194.01	(823,349.24)	25,177.13
QRRRF 2020	17,347.88	0	0	(55,066.82)	(37,718.94)
REPA 2023	0	0	0	(71,633.62)	(71,633.62)

Total: Queensland Reconstruction Authority	**811,529.55**	**132,295.34**	**8,194.01**	**(960,546.50)**	**(8,527.60)**
LGAQ					
Coastal Hazard Adaption	(101,015.82)	135,133.68	0	(83,773.26)	(49,655.40)
Total: LGAQ	**(101,015.82)**	**135,133.68**	**0**	**(83,773.26)**	**(49,655.40)**
Department of Transport and Main Roads					
TIDS	(58.95)	(9,706.29)	0	(3,322.45)	(13,087.69)
Cycle Paths Stage 1	20,164.92	0	0	0	20,164.92
Cycle Paths Stage 2	(34,567.50)	0	0	0	(34,567.50)
Total: Department of Transport and Main Roads	**(14,461.53)**	**(9,706.29)**	**0**	**(3,322.45)**	**(27,490.27)**
Department of State Development					
RTC Extension Design (MIPP2)	0	0	0	0	0
Total: Department of State Development	**0**	**0**	**0**	**0**	**0**
Department of Aboriginal and Torres Strait Islander Partnerships					
DFV Social Reinvestment	0	140,000.00	0	(124,545.46)	15,454.54
Service Enhancement	0	35,000.00	0	(8,000.00)	27,000.00
Yarrabah Leaders Forum	0	200,000.00	0	0	200,000.00
Social Reinvestment Project	31,500.17	0	0	0	31,500.17
Community Safety Plan	6,692.10	50,000.00	0	685.00	57,377.10
Total: Department of Aboriginal and Torres Strait Islander Partnerships	**38,192.27**	**425,000.00**	**0**	**(131,860.46)**	**331,331.81**
FNQROC					
Transport Network Plan	(52,783.00)	52,783.00	0	0	0
Total: FNQROC	**(52,783.00)**	**52,783.00**	**0**	**0**	**0**
Untied					
Untied	0	0	12,109,727.42	(13,773,412.60)	(1,663,685.18)
Total: Untied	**0**	**0**	**12,109,727.42**	**(13,773,412.60)**	**(1,663,685.18)**

Negative Grants	-1,991,222.33
Tied Grants	**5,949,281.13**

7.3 2023-2024 BUDGET

File Number: **03.MFD_OM.20230726**

Author: **Mike Mair, Director - Corporate Services**

PURPOSE OF THE REPORT

Council to adopt the 2023/24 Budget

BACKGROUND

Section 169 of the Local Government Regulations 2012 requires to the Council to adopt an annual budget

COMMENT

Council workshopped the budget on 27 June 2023 in conjunction with the CEO and Directors of all Departments.

ATTACHMENTS

1. **YASC 2023-2024 Budget**
2. **YASC Revenue Statement 2023-2024**

RECOMMENDATION

That Council resolve to adopt Council's budget for 2023-2024.

Yarrabah Aboriginal Shire Council
Budget

FOR THE YEAR ENDED 30 JUNE 2024

YARRABAH ABORIGINAL SHIRE COUNCIL
BUDGET STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023
BUDGET CAPITAL WORKS PROGRAM

	Cost	Funding Source		
		Grant	Revenue	Total
TECHNICAL SERVICES				
Roads and Streets				
Buddabadoo Bridge	$ 172,750	$ 172,750		$ 172,750
Buddabadoo Road Drainage - Nqndmp	$ 566,475	$ 566,475		$ 566,475
REPA 11.2021	$ 1,500,000	$ 1,500,000		$ 1,500,000
LRCI 3	$ 90,290	$ 90,290		$ 90,290
Total	$ 2,329,515	$ 2,329,515	$ -	$ 2,329,515
Housing				
Upgrades	$ 2,433,330		$ 2,920,000	$ 2,920,000
New Construction	$ 3,572,616		$ 3,600,000	$ 3,600,000
Total	$ 6,005,946	$ -	$ 6,520,000	$ 6,520,000
Infrastructure				
Water Treatment Plant	$ 1,238,841	$ 1,238,841		$ 1,238,841
Remote Capital Program	$ 701,908	$ 701,908		$ 701,908
Works for Qld Program - 4	$ 216,253	$ 546,188		$ 546,188
Total	$ 2,157,002	$ 2,486,937	$ -	$ 2,486,937
Buildings				
Works for Qld Program - 4	$ 833,812	$ 833,812		$ 833,812
Total	$ 833,812	$ 833,812	$ -	$ 833,812
COMMUNITY SERVICES				
Plant & Equipment				
General It	$ 3,000	$ -	$ 3,000	$ 3,000
Total	*$ 3,000*	*$ -*	*$ 3,000*	*$ 3,000*
TOTAL CAPITAL WORK PROGRAM	**11,329,275**	**5,650,264**	**6,523,000**	**12,173,264**

YARRABAH ABORIGINAL SHIRE COUNCIL
BUDGET STATEMENTS Year Ending 30 June 2024
BUDGET STATEMENT OF INCOME AND EXPENDITURE

	Forecast 2022/23 $	Budget 2023/24 $	Budget 2024/25 $	Budget 2025/26 $	Budget 2026/27 $	Budget 2027/28 $	Budget 2028/29 $	Budget 2029/30 $	Budget 2030/31 $	Budget 2031/32 $	Budget 2032/33 $
INCOME											
Recurrent revenue:											
Levies & charges	256,348	286,433	295,026	303,877	312,993	322,383	332,055	342,016	352,277	362,845	373,730
Rental income	2,996,626	3,035,110	3,050,285	3,065,537	3,080,864	3,096,269	3,111,750	3,127,309	3,142,945	3,158,660	3,174,453
Interest received	103,787	110,000	113,300	116,699	120,200	123,806	127,520	131,346	135,286	139,345	143,525
Sales revenue	3,830,696	3,814,327	4,005,043	4,205,296	4,415,560	4,636,338	4,868,155	5,111,563	5,367,141	5,635,498	5,917,273
Other recurrent income	567,881	635,175	650,820	666,851	683,277	700,108	717,353	735,023	753,128	771,679	790,687
Grants, subsidies, contributions and donations	6,616,464	8,573,271	8,654,464	8,736,425	8,819,162	8,902,683	8,986,995	9,072,106	9,158,022	9,244,752	9,332,304
Total recurrent income	**14,371,802**	**16,454,316**	**16,768,939**	**17,094,685**	**17,432,058**	**17,781,587**	**18,143,828**	**18,519,362**	**18,908,799**	**19,312,779**	**19,731,973**
Capital Revenue:											
Grants, subsidies, contributions and donations & capital income	5,003,710	10,928,443	8,500,000	8,900,000	7,900,000	8,500,000	10,200,000	8,900,000	9,600,000	10,300,000	9,700,000
Gain on investment		-	-	-	-	-	-	-	-	-	-
Total capital income	**5,003,710**	**10,928,443**	**8,500,000**	**8,900,000**	**7,900,000**	**8,500,000**	**10,200,000**	**8,900,000**	**9,600,000**	**10,300,000**	**9,700,000**
TOTAL INCOME	**19,375,512**	**27,382,759**	**25,268,939**	**25,994,685**	**25,332,058**	**26,281,587**	**28,343,828**	**27,419,362**	**28,508,799**	**29,612,779**	**29,431,973**
EXPENSES											
Recurrent expenses:											
Employee benefits	6,146,042	7,000,290	7,286,240	7,583,871	7,893,659	8,216,101	8,551,715	8,901,038	9,264,631	9,643,075	10,036,978
Materials and services	8,211,423	10,739,559	10,907,468	11,078,003	11,251,205	11,427,114	11,605,773	11,787,226	11,971,516	12,158,687	12,348,784
Finance costs	357,670	159,130	14,000	14,420	14,853	15,298	15,757	16,230	16,717	17,218	17,735
Depreciation	5,501,278	6,039,772	6,267,885	5,482,000	5,482,000	5,482,000	5,482,000	5,482,000	5,482,000	5,482,000	5,482,000
Total recurrent expenses	**20,216,413**	**23,938,751**	**24,475,593**	**24,158,294**	**24,641,716**	**25,140,513**	**25,655,246**	**26,186,494**	**26,734,863**	**27,300,980**	**27,885,497**
TOTAL EXPENSES	**24,244,872**	**35,279,441**	**24,475,593**	**24,158,294**	**24,641,716**	**25,140,513**	**25,655,246**	**26,186,494**	**26,734,863**	**27,300,980**	**27,885,497**
NET RESULT FROM NORMAL ACTIVITIES	**-840,901**	**3,444,008**	**793,346**	**1,836,390**	**690,341**	**1,141,074**	**2,688,582**	**1,232,868**	**1,773,936**	**2,311,799**	**1,546,475**
OPERATING RESULT	**-5,844,611**	**-7,484,435**	**-7,706,654**	**-7,063,610**	**-7,209,659**	**-7,358,926**	**-7,511,418**	**-7,667,132**	**-7,826,064**	**-7,988,201**	**-8,153,525**
Adj for Capital Income											

YARRABAH ABORIGINAL SHIRE COUNCIL
BUDGET STATEMENTS Year Ending 30 June 2024
BUDGET STATEMENT OF CASH FLOWS

	Forecast 2022/23 $	Budget 2023/24 $	Budget 2024/25 $	Budget 2025/26 $	Budget 2026/27 $	Budget 2027/28 $	Budget 2028/29 $	Budget 2029/30 $	Budget 2030/31 $	Budget 2031/32 $	Budget 2032/33 $
Cash flows from operating activities:											
Receipts from customers	4,297,255	4,576,805	4,936,890	5,161,604	5,396,978	5,643,531	5,901,806	6,172,372	6,455,829	6,752,804	7,063,956
Payments to suppliers and employees	-14,357,464	-17,739,849	-18,193,709	-18,661,874	-19,144,864	-19,643,215	-20,157,489	-20,688,264	-21,236,146	-21,801,762	-22,385,763
	-10,060,210	**-13,163,044**	**-13,256,819**	**-13,500,270**	**-13,747,885**	**-13,999,684**	**-14,255,683**	**-14,515,892**	**-14,780,317**	**-15,048,958**	**-15,321,807**
Interest received	103,787	110,000	113,300	116,699	120,200	123,806	127,520	131,346	135,286	139,345	143,525
Rental Income	2,996,626	3,035,110	3,050,285	3,065,537	3,080,864	3,096,269	3,111,750	3,127,309	3,142,945	3,158,660	3,174,453
Non capital grants and contributions	6,616,464	8,573,271	8,654,464	8,736,425	8,819,162	8,902,683	8,986,995	9,072,106	9,158,022	9,244,752	9,332,304
Net cash inflow (outflow) from operating activities	**-343,334**	**-1,444,663**	**-1,438,770**	**-1,581,610**	**-1,727,659**	**-1,876,926**	**-2,029,418**	**-2,185,132**	**-2,344,064**	**-2,506,201**	**-2,671,525**
Cash flows from investing activities											
Payments for property, plant and equipment	-2,795,566	-12,173,264	-5,900,000	-6,500,000	-5,400,000	-7,200,000	-7,500,000	-7,200,000	-7,300,000	-7,900,000	-7,300,000
Proceeds from sale of property, plant and equipment	0										
Grants, subsidies, contributions and donations	5,003,710	10,928,443	8,500,000	8,900,000	7,900,000	8,500,000	10,200,000	8,900,000	9,600,000	10,300,000	9,700,000
Net cash inflow (outflow) from investing activities	**2,208,144**	**-1,244,822**	**2,600,000**	**2,400,000**	**2,500,000**	**1,300,000**	**2,700,000**	**1,700,000**	**2,300,000**	**2,400,000**	**2,400,000**
Net increase (decrease) in cash held	**1,864,809**	**-2,689,484**	**1,161,230**	**818,390**	**772,341**	**-576,926**	**670,582**	**-485,132**	**-44,064**	**-106,201**	**-271,525**
Cash at beginning of reporting period	8,452,088	10,316,896	7,627,412	8,788,642	9,607,033	10,379,374	9,802,448	10,473,030	9,987,898	9,943,834	9,837,634
Cash at end of reporting period	**10,316,896**	**7,627,412**	**8,788,642**	**9,607,033**	**10,379,374**	**9,802,448**	**10,473,030**	**9,987,898**	**9,943,834**	**9,837,634**	**9,566,109**

YARRABAH ABORIGINAL SHIRE COUNCIL
BUDGET STATEMENTS Year Ending 30 June 2024
BUDGET BALANCE SHEET

	Forecast 2022/23 $	Budget 2023/24 $	Budget 2024/25 $	Budget 2025/26 $	Budget 2026/27 $	Budget 2027/28 $	Budget 2028/29 $	Budget 2029/30 $	Budget 2030/31 $	Budget 2031/32 $	Budget 2032/33 $
CURRENT ASSETS											
Cash and cash equivalents	10,316,896	7,627,412	8,788,642	9,607,033	10,379,374	9,802,448	10,473,030	9,987,898	9,943,834	9,837,634	9,566,109
Trade and other receivables	1,934,200	1,917,853	1,674,156	2,071,788	1,797,026	1,821,588	1,598,268	1,589,576	1,476,593	1,971,186	1,784,418
Inventories	277,589	285,917	294,494	303,329	312,429	321,802	331,456	341,399	351,641	362,191	373,056
Total current assets	**12,528,685**	**9,831,181**	**10,757,292**	**11,982,150**	**12,488,829**	**11,945,837**	**12,402,754**	**11,918,874**	**11,772,069**	**12,171,010**	**11,723,583**
NON-CURRENT ASSETS											
Investments	-	-	-	-	-	-	-	-	-	-	-
Property, plant and equipment	151,079,171	154,402,913	154,480,114	154,557,354	154,634,633	155,330,489	155,951,811	156,575,618	156,888,769	157,516,324	157,831,357
Total non-current assets	**151,079,171**	**154,402,913**	**154,480,114**	**154,557,354**	**154,634,633**	**155,330,489**	**155,951,811**	**156,575,618**	**156,888,769**	**157,516,324**	**157,831,357**
TOTAL ASSETS	**163,607,856**	**164,234,094**	**165,237,406**	**166,539,504**	**167,123,462**	**167,276,326**	**168,354,565**	**168,494,492**	**168,660,838**	**169,687,335**	**169,554,940**
CURRENT LIABLITIES											
Trade and other payables	5,935,402	5,279,167	6,642,408	6,876,714	7,660,791	7,832,088	8,019,140	8,051,395	7,931,522	7,292,708	7,314,975
Provisions	575,271	604,035	664,438	730,882	803,970	884,367	972,804	1,070,084	1,177,092	1,294,802	1,424,282
Total current liabilities	**6,510,673**	**5,883,201**	**7,306,846**	**7,607,596**	**8,464,761**	**8,716,455**	**8,991,943**	**9,121,479**	**9,108,614**	**8,587,509**	**8,739,257**
NON-CURRENT LIABILITIES											
Trade and other payables	0	-	-	-	-	-	-	-	-	-	-
Provisions	1,620,203	1,863,233	2,149,557	2,364,512	2,600,964	2,861,060	2,775,228	3,052,751	3,358,026	3,693,829	4,063,212
Total non-current liabilities	**1,620,203**	**1,863,233**	**2,149,557**	**2,364,512**	**2,600,964**	**2,861,060**	**2,775,228**	**3,052,751**	**3,358,026**	**3,693,829**	**4,063,212**
TOTAL LIABILITIES	**8,130,876**	**7,746,435**	**9,456,403**	**9,972,108**	**11,065,725**	**11,577,515**	**11,767,172**	**12,174,230**	**12,466,640**	**12,281,338**	**12,802,468**
NET COMMUNITY ASSETS	**155,476,980**	**156,487,658**	**155,781,001**	**156,567,394**	**156,057,735**	**155,698,809**	**156,587,391**	**156,320,259**	**156,194,196**	**157,405,995**	**156,752,470**
COMMUNITY EQUITY											
Asset revaluation reserve	95,873,414	97,373,414	97,373,414	98,873,414	98,873,414	98,873,414	100,373,414	100,373,414	100,373,414	101,873,414	101,873,414
Retained surplus (deficiency)	59,603,566	59,114,244	58,407,589	57,693,980	57,184,321	56,825,395	56,213,977	55,946,845	55,820,782	55,532,581	54,879,056
TOTAL COMMUNITY EQUITY	**155,476,980**	**156,487,658**	**155,781,001**	**156,567,394**	**156,057,735**	**155,698,809**	**156,587,391**	**156,320,259**	**156,194,196**	**157,405,995**	**156,752,470**
	0	0	0	0	0	0	0	0	0	0	0

YARRABAH ABORIGINAL SHIRE COUNCIL
BUDGET STATEMENTS Year Ending 30 June 2023
BUDGET STATEMENT OF CHANGES IN EQUITY

	ASSET REVALUATION RESERVE									
	2023/24 Budget	2024/25 Budget	2025/26 Budget	2026/27 Budget	2027/28 Budget	2028/29 Budget	2029/30 Budget	2030/31 Budget	2031/32 Budget	2032/33 Budget
Opening Balance	95,873,414	97,373,414	97,373,414	98,873,414	98,873,414	98,873,414	100,373,414	100,373,414	100,373,414	101,873,414
Adjustment on opening balance										
Revaluation of property, plant and equipment	1,500,000		1,500,000			1,500,000			1,500,000	
Available for sale investments										
Valuation gains (losses)										
Transferred to income statemnt on sale										
Impairment losses										
Net income recognised directly in equity	1,500,000	0	1,500,000	0	0	1,500,000	0	0	1,500,000	0
Surplus (Loss) for period										
Total recognised income and expense	0	0	0	0	0	0	0	0	0	0
Closing balance	97,373,414	97,373,414	98,873,414	98,873,414	98,873,414	100,373,414	100,373,414	100,373,414	101,873,414	101,873,414

-

	RETAINED SURPLUS									
	2023/24 Budget	2024/25 Budget	2025/26 Budget	2026/27 Budget	2027/28 Budget	2028/29 Budget	2029/30 Budget	2030/31 Budget	2031/32 Budget	2032/33 Budget
Opening Balance	59,603,566	59,114,244	58,407,589	57,693,980	57,184,321	56,825,395	56,213,977	55,946,845	55,820,782	55,532,581
Adjustment on opening balance										
Revaluation of property, plant and equipment										
Available for sale investments										
Valuation gains (losses)										
Transferred to income statemnt on sale										
Impairment losses										
Net income recognised directly in equity	0	0	0	0	0	0	0	0	0	0
Surplus (Loss) for period	-489,322	-706,654	-713,610	-509,659	-358,926	-611,418	-267,132	-126,064	-288,201	-653,525
Total recognised income and expense	-489,322	-706,654	-713,610	-509,659	-358,926	-611,418	-267,132	-126,064	-288,201	-653,525
Closing balance	59,114,244	58,407,589	57,693,980	57,184,321	56,825,395	56,213,977	55,946,845	55,820,782	55,532,581	54,879,056

-

	TOTAL									
	2023/24 Budget	2024/25 Budget	2025/26 Budget	2026/27 Budget	2027/28 Budget	2028/29 Budget	2029/30 Budget	2030/31 Budget	2031/32 Budget	2032/33 Budget
Opening Balance	155,476,980	156,487,658	155,781,003	156,567,394	156,057,735	155,698,809	156,587,391	156,320,259	156,194,196	157,405,995
Adjustment on opening balance										
Revaluation of property, plant and equipment	1,500,000	0	1,500,000	0	0	1,500,000	0	0	1,500,000	0
Available for sale investments										
Valuation gains (losses)										
Transferred to income statemnt on sale										
Impairment losses										
Net income recognised directly in equity	1,500,000	0	1,500,000	0	0	1,500,000	0	0	1,500,000	0
Surplus (Loss) for period	-489,322	-706,654	-713,610	-509,659	-358,926	-611,418	-267,132	-126,064	-288,201	-653,525
Total recognised income and expense	-489,322	-706,654	-713,610	-509,659	-358,926	-611,418	-267,132	-126,064	-288,201	-653,525
Closing balance	156,487,658	155,781,003	156,567,394	156,057,735	155,698,809	156,587,391	156,320,259	156,194,196	157,405,995	156,752,470

-

Queensland Treasury Corporation

Local Government

Year ended Yarrabah Aboriginal Shire Council	Budget 30/06/2024	30/06/2025	30/06/2026	30/06/2027	30/06/2028	30/06/2029	30/06/2030	30/06/2031	30/06/2032	30/06/2033
1 Operating Surplus Ratio										
(Net Operating Surplus / Total Operating Revenue) (%)	(45.5)%	(46.0)%	(41.3)%	(41.4)%	(41.4)%	(41.4)%	(41.4)%	(41.4)%	(41.4)%	(41.3)%
Target Ratio Lower Limit (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Target Ratio Upper Limit (%)	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Does Operating Surplus Ratio fall between the target band?	No	No	No	No	No	No	No	No	No	No
2 Net Financial Asset / Liability Ratio										
((Total Liabilities - Current Assets) / Total Operating Revenue)	(12.7)%	(7.8)%	(11.8)%	(8.2)%	(2.1)%	(3.5)%	1.4%	3.7%	0.6%	5.5%
Target Ratio Upper Limit (%)	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%
Does Net Financial Asset / Liability Ratio fall below the upper limit?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
3 Asset Sustainability Ratio										
(Capital Expenditure on the Replacement of Assets (renewals) / Depreciation Expense)	57%	33.0%	32.7%	32.4%	32.1%	31.6%	31.2%	30.8%	30.9%	32.1%
Target Ratio Lower Limit (%)	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Does Asset Sustainability Ratio fall above the lower limit?	No	No	No	No	No	No	No	No	No	No

YARRABAH
ABORIGINAL SHIRE COUNCIL

Revenue Statement 2023/2024

Section 104 (5)(a)(iv) of the Local Government Act 2009 and Section 172 of the Local Government Regulation 2012 requires the Council to adopt a Revenue Statement for each financial year and to include certain information therein.

The purpose of the revenue statement is to set out the revenue measures adopted by Council to frame the 2022/2023 Budget.

The Local Government Regulation 2012 s169(2)(b) and s172 states that the revenue statement must state –

1)
   a) If the local government levies differential general rates –
      i) the rating categories for rateable land in the local government area; and
      ii) a description of each rating category; and

   b) if the local government levies special rates or charges for a joint government activity – a summary of the terms of the joint government activity; and

   c) if the local government fixes a cost-recovery fee – the criteria used to decide the amount of the cost-recovery fee; and

   d) if the local government conducts a business activity on a commercial basis – the fees the local government receives for the activity.

2) The revenue statement for a financial year must include the following information for the financial year –

   a) An outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of –
      i) The rates and charges to be levied in the financial year; and
      ii) The concessions for rates and charges to be granted in the financial year;

   b) Whether the local government has made a resolution limiting an increase of rates and charges.

RATES AND CHARGES

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the shire as a whole. However, Council is unable to levy general rates based on the unimproved capital value of the land as is the case with all other non-indigenous local governments in Queensland.

Council will be guided by the principle of user pays in the making of any charges. Fees and charges are determined by resolution at Council's budget meeting each year and become effective from 1 July.

Council expects to marginally increase the operating capability in 2023/2024 to maintain and deliver services to the reasonable expectations of the community.

Council has not made a resolution limiting an increase of rates and charges.

The contents of this Revenue Statement contains an outline and explanation of the measures that the local government has adopted for raising revenue, consistently with section 172(2)(a) of the Local Government Regulation 2012 .

1. GENERAL RATES

Not applicable to the Yarrabah Aboriginal Shire Council.

2. UTILITY CHARGES

Council has determined that it will make and levy charges for the supply of water, sewerage and waste management services in accordance with the provisions set out in section 92(4) of the Local Government Act 2009 and *Section 99 of the Local Government Regulation 2012.* Commercial Utility charges have been increased by 10.00 % this financial year. Water is still subsidised by Council to remain affordable to the Community.

a) Water

Charges are not based on the value of land. They are levied to cover costs associated with the operation, refurbishment and maintenance of services as per section 101(2)(a) *of the Local Government Regulation 2012.*

Council adopted the following water charges to be made and levied for the 2023/2024 financial year:

For premises connected to the Yarrabah Water Scheme a charge for each classification being in accordance with Table 1.

Table 1: Water Charging Schedule

No	Category		Charge
1	Residential	Per water outlet	$112.45
2	Vacant Land		Nil
3	Commercial	Per water outlet	$123.70

b) Waste Management

An annual waste management charge for the purpose of removal and disposal of perishable waste only for the year 2023/2024 will be set at an amount of $691.54 (residential) and $836.77 (commercial) for a bi-weekly service per wheelie bin.

No	Category		Charge
1	Residential	Per wheelie bin	$345.77
2	Vacant Land		Nil
3	Commercial	Per wheelie bin	$418.39

Council has adopted a fee structure that provides a 240 litre Wheelie Bin service to apply on all improved properties for refuse removal and disposal and levied on each separate occupancy (whether occupied or vacant). Where land is for the first time built on during the year the charge shall be made from the date the structure is occupied, calculated proportionately for the unexpired part of the year.

c) Sewerage

Sewerage charges will be made for the cost of supplying a service for the removal of sewerage, for the financial year 2023/2024. In respect of the Yarrabah sewerage scheme Council will levy the following sewerage charges for the 2023/2024 financial year.

Charges are not based on the value of land. They are levied to cover costs associated with the operation, refurbishment and maintenance of services.

For premises connected to the Yarrabah Sewerage Scheme a charge for each classification being in accordance with Table 2.

Table 2: Sewerage Charging Schedule

No	Category		Charge
1	Residential	Per dwelling	$640.65 per pedestal
2	Vacant Land		Nil
3	Commercial		$775.19 per pedestal

3. FEE ON RESIDENTS

Section 100(2) of the *Local Government Act 2009* allows Council, by resolution, to levy a fee on residents of its local government area.

Council will levy a fee on those residents who hold a lease, licence or other interest in land ("**Interest**"), where the parcel of land over which the Interest relates does not contain a dwelling. This fee shall be set at $159.57.

4. FEES AND CHARGES

Council's adopted Fees and Charges register includes a mixture of regulatory and user pays fees. The regulatory charges are identified as such in Council's Fees and Charges Schedule and have been determined with reference to the relevant legislation and where applicable recover the cost of performing the function.

The Fees and Charges register includes fees for the provision of services that applies where the resident is a lessee of vacant land. This is to cover the costs of road maintenance and parks and gardens beautification within the Shire area.

5. ON COST RATES

Council reviews on cost rates to enable financial recovery for overheads to works and services provided by Council to both its internal and external works.

6. DEPRECIATION

Council has budgeted to fund depreciation on its assets.

7. COST RECOVERY FEES

Council imposes cost - recovery fees for services and facilities supplied by it including (among other things) for any entitlement, facility, service or thing supplied, approval, consent, licence, permission, registration or information given, admission to any structure or place, receipt of any application, product or commodity supplied or inspection undertaken.

The criterion used to decide the amount of the cost-recovery fee is the quantum of the actual cost of providing these services and facilities.

Pursuant to section 97(4) of the Local Government Act 2009, cost-recovery fees must not be more than the cost to Council of taking the action for which the fee is charged.

8. INFRASTRUCTURE FUNDING

The level of new development occurring is quite limited but Council charges for infrastructure are applied as the opportunity arises. Infrastructure standards tend to be basic in order to encourage development to occur.

9. COMMERCIAL BUSINESS

Council has the power to conduct business activities, such as the above described business activities, and make business activity fees for services and facilities it provides on this basis. Business activity fees are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

7.4 FEES, RATES, CHARGES 2023-2024

File Number: **04.MFD_OM.20230726**

Author: **Mike Mair, Director - Corporate Services**

PURPOSE OF THE REPORT

Council to adopt the 2023/24 Schedule of Fees & Charges

BACKGROUND

The Local Government Regulations 2012 states how to set Utilities and other Fees, Rates and Charges.

.

ATTACHMENTS

1. Schedule of Fees & Charges 2023-2024

RECOMMENDATION

That Council resolve to adopt the 2023/24 Schedule of Fees & Charges

YARRABAH ABORIGINAL SHIRE COUNCIL

Schedule of Fees & Charges
2023-24

YARRABAH ABORIGINAL SHIRE COUNCIL
REGULATORY FEES AND CHARGES 2022-23

Description	Unit	Fee	GST	Total Fee	Conditions	Legislation /Local Law	Legislation (imposing application fee or responsibility)
REGISTRATION FEES							
Full Registration Fee - Cats/Dogs (Max 2 of each)							
Full Registration Fee - Desexed Dog (Proof Required: Vets Certificate or Statutory Declaration)	Dog/Cat	$ 30.00	Exempt	$ 30.00		S97(2) (a)	
Full Registration Fee - Microchipped - Entire Animal	Dog/Cat	$ 60.00	Exempt	$ 60.00		S97(2) (a)	
Pensioner Discount - Full Registration Fee - Desexed & Microchiiped Dog (Proof Required: Vets Certificate or Staturoty Declaration	Dog/Cat	$ 10.00	Exempt	$ 10.00		S97(2) (a)	
Pensioner Discount - Full Registration Fee - Microchipped - Entire Animal	Dog/Cat	$ 30.00	Exempt	$ 20.00		S97(2) (a)	
Replacement of Registration Tag	Tag	$ 5.50	Exempt	$ 5.50		S97(2) (a)	
Full Registration Fee - Livestock							
Stallon on approval	Animal	$ 500.00	Exempt	$ 499.00		S97(2) (a)	
Mare	Animal	$ 150.00	Exempt	$ 500.00		S97(2) (a)	
Foal	Animal	$ 100.00	Exempt	$ 100.00		S97(2) (a)	
Gelding (Proof Required: Vets Certificate of Staturoty Declaration)	Animal	$ 50.00	Exempt	$ 50.00		S97(2) (a)	
POUND FEES - IMPOUNDED ANIMALS							
Horses, Goats, Cattle per day including feed	Animal	$ 50.00	Exempt	$ 50.00		S97(2) (d)	
Dogs, cats , domestic animals per day including feed	Animal	$ 20.00	Exempt	$ 20.00		S97(2) (d)	
BUDGET AND FINANCE							
Copy of Budget - Printed B & W	Copy - Entire	$ 19.77	$ 1.98	$ 21.75		S97(2) (c)	
Annual Report - including financial statements - Printed B & W	Copy - Entire	$ 11.82	$ 1.18	$ 13.00		S97(2) (c)	
Copy of Disaster Management Plan	Copy - Entire	$ 22.73	$ 2.27	$ 25.00		S97(2) (c)	
FREEDOM OF INFORMATION (FOI)							
FOI Applications - Personal	Application	$ 49.00	$ 4.90	$ 53.90		S97(2) (c)	Right to Information Act 2009, Section 59
FOI Applications - Non Personal	Application	$ 49.00	$ 4.90	$ 53.90		S97(2) (c)	Right to Information Act 2009, Section 60; Right to Information Regulation 2009, Section 4.
FOI Applications - Application Research (Min charge applies after 5hrs research)	Hour	$ 21.36	$ 2.14	$ 23.50		S97(2) (c)	Right to Information Act 2009, Section 60
FOI Applications - Application Research/Supervision of applicant(s) review (Min 5 hours work prior to charging)	each 15 min	$ 7.59	$ 0.76	$ 8.35		S97(2) (c)	Right to Information Act 2009, Section 56 & 60; Right to Information Regulation 2009, s5.

YARRABAH ABORIGINAL SHIRE COUNCIL
NON REGULATORY FEES AND CHARGES 2023-24

Description	Unit	Fee	GST	Total Fee	Conditions	Legislation /Local Law	Legislation (imposing application fee or responsibility)
ADMINISTRATIVE							
General Photocopying A4 Single Sided - B & W	Per Page	$ 0.18	$ 0.02	$ 0.20		S97(2)(c)	Right to Information Regulation 2009, Section 6(1)(b)
General Photocopying A4 Double Sided- B & W	Per Page	$ 0.27	$ 0.03	$ 0.30		S97(2)(c)	Right to Information Regulation 2009, Section 6(1)(b)
General Photocopying A3 Single Sided - B & W	Per Page	$ 0.36	$ 0.04	$ 0.40		S97(2)(c)	Right to Information Regulation 2009, Section 6(1)(b)
General Photocopying A3 Double Sided- B & W	Per Page	$ 0.55	$ 0.05	$ 0.60		S97(2)(c)	Right to Information Regulation 2009, Section 6(1)(b)
Printing - Colour A4	Per Page	$ 1.00	$ 0.10	$ 1.10		S97(2)(c)	Right to Information Regulation 2009, Section 6(1)(b)
Printing - Colour A3	Per Page	$ 1.18	$ 0.12	$ 1.30		S97(2)(c)	Right to Information Regulation 2009, Section 6(1)(b)
Use of Facsimile Machine	Each	$ 2.00	$ 0.20	$ 2.20			
Refund Requests on Sundry	Per Request	$ 22.73	$ 2.27	$ 25.00			
Reject Wages Charges	Per person	$ 5.00	$ 0.50	$ 5.50			
Dishonoured Cheque Fee	Per dishonour	$ 14.55	$ 1.45	$ 16.00			
ENVIRONMENTAL HEALTH							
Food business licence	Annual fee	$ 136.37	$ 13.63	$ 150.00		S97(2)(a)	Food Act 2006, section 52
Temporary food licence	Per event	$ 45.45	$ 4.55	$ 50.00		S97(2)(a)	Food Act 2006, section 52
Stall fee - temporary	Per day	$ 45.45	$ 4.55	$ 50.00		S97(2)(a)	Food Act 2006, section 52
Mobil vendors licence	Annual fee	$ 45.45	$ 4.55	$ 50.00		S97(2)(a)	Food Act 2006, section 52
Horse burial - within town limits	Per horse	$ 236.37	$ 23.63	$ 260.00		S97(2)(a)	
Horse burial - outside town limits	Per horse				Price on application	S97(2)(a)	
Vet visit	Per animal	$ 18.18	$ 1.82	$ 20.00		S97(2)(a)	
TIP FEES							
General waste	Per ute tray/trailer	$ 9.09	$ 0.91	$ 10.00			
Construction and demolition waste	Per tonne	$ 180.00	$ 18.00	$ 198.00			
NEW WATER SERVICE							
New 20mm Town area (within existing network)	Per Connection	$ 1,183.50	-	$ 1,183.50		s97(2)(a)	Water Supply (Safety & Reliability) Act 2008 S165
20 mm Domestic / Rural (within existing network)	Per Connection				Fixed quote	s97(2)(a)	Water Supply (Safety & Reliability) Act 2008 S165
Fire Service: New 100mm	Per Connection				Cost	s97(2)(a)	Water Supply (Safety & Reliability) Act 2008 S165

Admin

YARRABAH ABORIGINAL SHIRE COUNCIL
NON REGULATORY FEES AND CHARGES 2023-24

NEW WASTE WATER							
Plumbing Application Fee (maximum of 6 fixtures)	Per Application	$ 417.10	-	$ 417.10		s97(2)(e)	Plumbing & Drainage Act s85 & s86
Each Additional Fixture (ie. > 6 fixtures)	Per Fixture	$ 30.10	-	$ 30.10		s97(2)(e)	Plumbing & Drainage Act s85 & s86
DEVELOPMENT APPLICATIONS							
Lodgement Fee (Associated with Development Permit for Building Works) Note: The fee is levied for the service provided in receiving from the private certifier a copy of the application, the decision notice, and any other prescribed documents etc. required by the legislation, including receipt of fee if paid at the time of lodgement, subsequent lodgement of certificate of classification, and cost of records storage. This fee is also applicable to Council approved building applications.							
CLASS 1a: Dwelling	Per Lodgement	$ 169.50	-	$ 169.50		s97(2)(a)	Planning Act 2016, Section 51
CLASS 10b: Swimming Pools, Spas, Above Ground Pools							
CLASS 5, 6, 7, 8 & 9 Fit-Outs - No Structural Building Work							
CLASS 1a: Additions / Alterations (Major & Minor)							
CLASS 10a: Garage, Carport, Shed, Fences, Demolition (all applications)							
Change of Classification	Per Lodgement	$ 107.10	-	$ 107.10		s97(2)(a)	Planning Act 2016, Section 51
CLASS 2 to 9: up to, but not including 500m2	Per Lodgement	$ 358.80	-	$ 358.80		s97(2)(a)	Planning Act 2016, Section 51
CLASS 2 to 9: 500m2 and greater	Per Lodgement	$ 485.70	-	$ 485.70		s97(2)(a)	Planning Act 2016, Section 51
Fee for each additional transaction (other than technical assessment, decisions, inspections and notices), where the additional transaction is initiated by the client; for example where the lodgement fee is not paid at the time of lodgement of the decision notice.							
	Per Lodgement	$ 107.10	-	$ 107.10		s97(2)(a)	Planning Act 2016, Section 51

Admin

YARRABAH ABORIGINAL SHIRE COUNCIL
NON REGULATORY FEES AND CHARGES 2023-24

Description	Unit	Fee	GST	Total Fee	Conditions
AQUATIC CENTRE					
Casual Entry Fees					
Children under 3 years					
Children from 3 years and under 15 years	per session	$ 2.72	$ 0.28	$ 3.00	
Persons over 15 years (Adult)	per session	$ 3.63	$ 0.37	$ 4.00	
Pension card holders (Centrelink card holders of full time students	per session	$ 2.72	$ 0.28	$ 3.00	
Spectator	per session	$ 1.36	$ 0.14	$ 1.50	
Multipe Passes					
Family Ticket (2 adults + 3 children) $1.00 for each extra child	per session	$ 13.63	$ 1.37	$ 15.00	
10 visit pass (child, pensioner, Centre Link, full time student)		$ 24.54	$ 2.46	$ 27.00	
10 visit pass (Adults)		$ 32.72	$ 3.28	$ 36.00	
25 visit pass (child, pensioner, Centre Link, full time student)		$ 60.00	$ 6.00	$ 66.00	
25 visit pass (Adults)		$ 80.00	$ 8.00	$ 88.00	
Annual Passes					
Adult annual pass	per year	$ 45.45	$ 4.55	$ 50.00	
Child annual pass		$ 27.27	$ 2.73	$ 30.00	
Family annual pass (up to 6 children under 15 years)		$ 227.27	$ 22.73	$ 250.00	
Schools, Clubs		$ 909.09	$ 90.91	$ 1,000.00	
Special Activities					
Hire during normal operating hours					
Water play area 2 hour limite (Restrictions apply)	per 2 hours	$ 54.54	$ 5.46	$ 60.00	
Lane hire per hour	per hour	$ 22.72	$ 2.28	$ 25.00	
25 metre pool hire (for events other than carnivals)	per hour	$ 40.90	$ 4.10	$ 45.00	

YARRABAH ABORIGINAL SHIRE COUNCIL
NON REGULATORY FEES AND CHARGES 2023-24

HIRING OF GOODS

ITEM:	AMOUNT	GST	TOTAL
Art Centre - Undercover area	$ 454.54	$ 45.46	$ 500.00
Museum Work Room	$ 68.18	$ 6.82	$ 75.00
Community Hall	$ 454.54	$ 45.46	$ 500.00
Community Hall - Wakes	$ 227.27	$ 22.73	$ 250.00
Library	$ 90.00	$ 9.00	$ 99.00
Training Room Full Area	$ 180.00	$ 18.00	$ 198.00
Training Room Half Area	$ 90.00	$ 9.00	$ 99.00

Hall Bond $1000. No bond required for public meetings or wakes. Half day rate for the Community Hall $250 incl GST. Chairs and tables not included in hire for weddings and parties.

Marquee hire are for funerals only

Room & Tent Hire Charges

YARRABAH ABORIGINAL SHIRE COUNCIL
NON REGULATORY FEES AND CHARGES 2023-24

Machinery - Grant Recovery Dry Hire Rates

ITEM:	Rate per Hour:	Prices:	GST Prices:	TOTAL:
Backhoe	Per Hour	$ 115.00	$ 11.50	$ 126.50
Excavator	Per Hour	$ 180.00	$ 18.00	$ 198.00
Grader	Per Hour	$ 175.00	$ 17.50	$ 192.50
Roller	Per Hour	$ 140.00	$ 14.00	$ 154.00
Water Truck	Per Hour	$ 140.00	$ 14.00	$ 154.00
4m3 Ton Truck	Per Hour	$ 105.00	$ 10.50	$ 115.50
10m3 Ton Truck	Per Hour	$ 115.00	$ 11.50	$ 126.50
Case Loader	Per Hour	$ 115.00	$ 11.50	$ 126.50
Dingo	Per Hour	$ 90.00	$ 9.00	$ 99.00
Tractor with Slasher	Per Hour	$ 100.00	$ 10.00	$ 110.00

Labour Rates

ITEM:	Rate per Hour:	Prices:	GST Prices:	TOTAL:
Carpenter	Per Hour	$ 85.00	$ 8.50	$ 93.50
Plumber	Per Hour	$ 85.00	$ 8.50	$ 93.50
Electrician	Per Hour	$ 85.00	$ 8.50	$ 93.50
Painter	Per Hour	$ 85.00	$ 8.50	$ 93.50
Tiler	Per Hour	$ 85.00	$ 8.50	$ 93.50
Labourer	Per Hour	$ 65.00	$ 6.50	$ 71.50

Airconditioner Installation

ITEM:	Rate per Install:	Prices:	GST Prices:	TOTAL:
Small box (520mm x 350mm)	Per Install	$ 272.55	$ 27.25	$ 299.80
Large box (660mm x 428mm)	Per Install	$ 310.00	$ 31.00	$ 341.00
Split system	Per Install	$ 680.91	$ 68.09	$ 749.00

YARRABAH ABORIGINAL SHIRE COUNCIL
NON REGULATORY FEES AND CHARGES 2023-24

CHILD CARE CENTRE FEES

Description	Amount
Full Time (per week)	$225.00
Daily	$45.00

Childcare Charges

YARRABAH ABORIGINAL SHIRE COUNCIL
NON REGULATORY FEES AND CHARGES 2020-21

RESIDENTIAL AND COMMERCIAL CHARGES
LOCAL LAWS 1 (Part 7) RATES, CHARGES AND FEES 2023-24

Class of Service	Unit	Rate
# Waste Management - Private Home Owners	Per Wheelie Bin	$345.77
# Waste Management - Commercial	Per Wheelie Bin	$418.39
Sewerage - Private Home Owners	Per W/C	$640.65
Sewerage - Commercial	Per W/C	$775.19
Water - Private Home Owners	Per Water Outlet	$112.45
Water - Commercial	Per Water Outlet	$123.70
Lease No Dwelling	Per Lease	$159.57

2 services per week - Commercial and residential

Replacement bin at tenants cost - $104.50 plus GST = $114.95

YARRABAH ABORIGINAL SHIRE COUNCIL
NON REGULATORY FEES AND CHARGES 2023-24

INTERNMENT FEES

Description	Fee(incl. GST)	GST	Fee Type	LGA S97(1)
Sinking a grave - Adult (5yrs and Over)	$ 580.00	$ 52.72	Non Regulatory	S97(1)
Sinking a grave - Child (Under 5yrs)	$ 275.00	$ 25.00	Non Regulatory	S97(1)
Community Hall available for wake	$ 250.00	$ 22.73	Non Regulatory	S97(1)

This excludes any additional requirements for facilities away from graveside

Price on application for Funerals held outside business hours

7.5 PEOPLE & COMMUNITIES - OPERATIONAL REPORT

File Number: **05.MFD_OM.20230726**

Author: **Terry Farrelly, Director People & Communities**

PURPOSE OF THE REPORT

To provide Council an update on operational activities undertake within the Department of People and Communities for the period 9 June 2023 to 11 July 2023.

OPERATIONAL UPDATE

This report covers activities for the period 9 June 2023 to 11 July 2023. This report provides Council information on activities and progress of projects for the Department in-line with Council functions, community services, funding agreements and project timelines.

HOUSING

Total Number of stock	**Year to Date Occupied**	**Current Vacant**	**Total Stock**
	381	1 Vacant 1 Awaiting upgrade 1 Vacant awaiting scope of works	384
Revenue - Year	**Total rent charged for housing stock** 01.07.22 – 30.06.23	**Year to Date Rent payments collected** 01.07.22 to 30.06.23	**Year to Date rent arrears collected**
	$2,688,139.72	$2,065,695,89	$212,462.12
Revenue – Month	**Monthly Rent Charged for housing stock**	**Monthly Rent Payments collected**	**Monthly Rental Arrears collected**
	$206,607.44	$174,883.82	$18,403.12
Arrears	**Total Rent Arrears As at 30.06.2023**	**Total Rent Arrears (previous years) as at 30.06.2022**	**Variation from year to year**
	Tenants - 232 Amount - $2,219,554.13	Tenants - 202 Amount - $1,713,249.42	Increase in rental arrears of $506,304.71 since June 2022 Tenants 14.8 % increase Amount 29.5% increase

Property Inspections	**Year to date**	**Monthly inspections Completed**	**Noise complaints**
	132	9	3 Notices sent during month for noise complaints
Engagement activities	**Number of discussions with tenants regarding arrears/enquiries Month to Date**	**Number of discussions with tenants regarding arrears/enquiries Year to Date**	**Waitlist Applicants**
	159	978	329 Applicants
Arrears Management (Form11)	**First Notice Form11's Rental Arrears issued Month to Date**	**Total Form 11's Rental Arrears issued Year to Date**	**Monthly Rental statements**
	0 due to Sorry Business	241	To be sent 2nd week of July
Arrears Management (Form11)	**Second Notice 11's issued Month to Date**	**Third Notice 11's issued Month to date**	**Number of notice to leave (form12)**
	On hold due to Sorry Business, recommencing second week of July	On hold due to Sorry Business, recommencing second week of July	1 notice to leave due to death of primary sole tenant. On hold due to Sorry Business, recommencing second week of July

- Since the implementation of Housing Policy in January 2023 of housing allocations and collection of rent arrears Housing staff, Manager and Director receiving multiple abuse and threats from community members, serious matters have been referred to local Police. Developed zero tolerance policy to address community member's behaviour when interacting with all Council staff to be adopted by Council at a future meeting.
- Extra cameras installed in Housing area.
- Housing Services will recommence Rent Arrears Notices after Sorry Business occurring in June/July.
- Queensland Health undertaking Water testing in random homes have occur.
- Two four bedroom homes completed in Millie Close, Assessment Panel assessed Waitlist as per Housing Policy and allocated new homes to two applicants.

DAY CARE

Number of Children	Current enrolment 0-15 months	Current enrolment 15months-5years
42 Placements Total	5	31
Year to date	Enrolment 0-15 months	Enrolment 15months-5years
	8	33
Outside School Hours Care	Enrolments	Hours per Month
	6	60
Arrears	Month to Date	Year to Date
	$3279.47	$64626.51

- No new enrolments for June 2023.
- Vacation Care last week of June saw a number of participants. Staff finalising grant acquittal.
- Influx of illnesses throughout the month afflicting children and staff
- Queensland Health undergoing Water testing in facility
- New 2IC appointed due to resignation
- 3 families on waitlist

Submission for Minor Infrastructure funding areas in progress which includes;

- Erect roof in Carpark and walkway to centre
- Privacy screening Nursery yard
- External painting
- Purchase of Additional Shed/container
- Nursery Yard to be landscaped and additional playground/water area installed
- Centre flooring upgrade

YARRABAH KNOWLEDGE CENTRE

Number of patrons	Month to Date	Year to Date
Library	283	1,223
First 5 Forever	20	140

- Coordinator resigned currently recruiting for replacement via an internal Expression of Interest, however no internal applications received. Commenced advertising in community in mid June with one applicant applied during community recruitment.
- Refurbishment Grant with Queensland State Libraries to improve library space and purchase equipment completed, acquittal in progress.

TRANSPORT

Number of Children	Registered	Month to Date transports	Year to Date transports
	59	1,541	13,169

Update

- Council only contracted to provide transport for 22 students and travel of 33.6KM's per day as per the approved route. Council currently is providing an average of servicing 89 patrons and 200KM's per day, indicating a loss of $100,000 per annum with the additional resources required to operate the school bus.

- Director and Community Services Officer met with Department of Transport and Main Roads (Translink) on the current funding arrangements, to discuss options to increase funding. Council implementing bus survey to all service users and will present to Department as a request for additional funding.

- Travel survey being conducted in 3rd Term of school to accurately record patronage and routes taken, this will be sent to Translink to consider additional funding for Council.

YARRABAH ARTS AND CULTURAL PRECINCT

Number of patrons	Month to Date	Year to Date
	41	**761**
Sales	Month to Date	Year to Date
	$24,652	**$116.288**

- YACP saw a significant sale in the June with sales up by over 300%
- YACP received finalist in the National Indigenous Fashion Award for 2 categories: Community Award and Textile Award which is for Edna Ambrym's design.

- YACP was invited by the Governor General to showcase their fashion as part of NAIDOC week at the Governor's house.

- Cement Bench has arrived for the Gateway Building, currently installing.

- Works for Queensland Project to construct undercover area which connects the buildings almost completed.

- YACP Staff currently preparing for exhibition at the Cairns Indigenous Art Fair from 10 July 2023.

COMMUNITY EVENTS & PROGRAMS

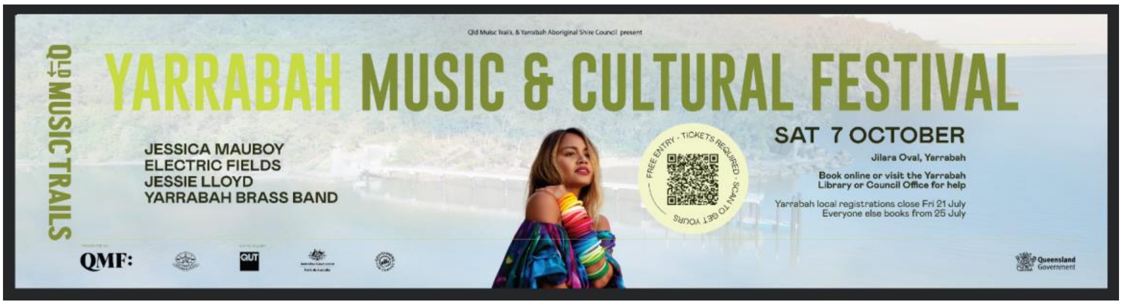
- NAIDOC Week saw large gatherings over the week of festivities
- Foundation Day event was planned over June however due to number of Sorry Business postponed for a later date.
- Gillian Bann facility completed and planning on official opening in progress.
- Community Services Officer currently working on planning towards the Yarrabah Aboriginal Shire Council upcoming events and in-house promotions of weekly awareness's and day of celebrations.
    - Foundation Day new dates
    - Bishop Malcolm Park Opening
    - DOGIT Day
    - Christmas Carols
    - New Year Celebration

The Community Newsletter completed in collaboration with Gindaja and will be sent out to community in mid-July.

Yarrabah Music and Cultural Festival

Event Producer's report on progress of the Festival;

- Festival's website launched on 7 July 2023 with tickets now open to local residents.
- QMF and Event Producer finalising event brief and line up.
- QMF scheduling visit to Yarrabah in upcoming weeks to meet with Council, Event Producer and stakeholders to continue coordination of the event.
- Event producer completing EOI for stall holders over the event.



COMMUNITY FACILITIES

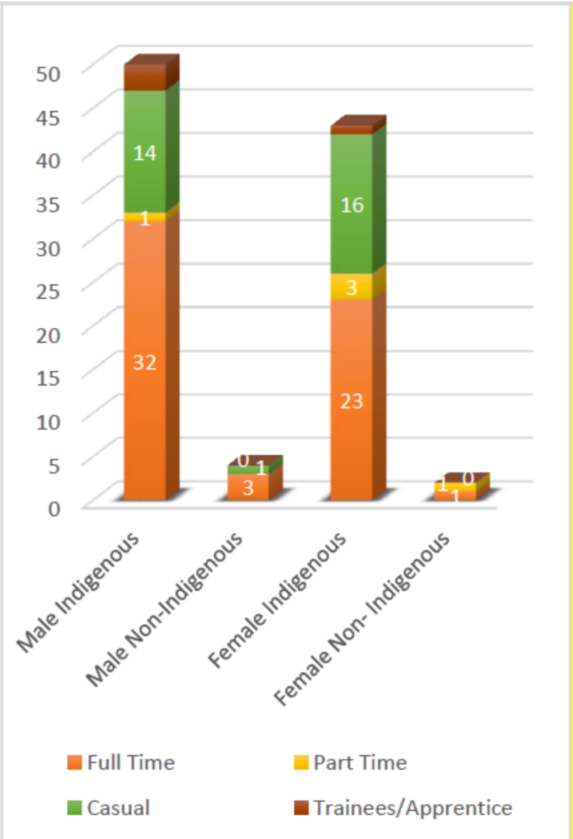
Venue Bookings for the Month total:	
Community Hall Booking	7 booked and hire the Community Hall
RTC Rooms	Booked daily
HR Meeting room	1 booked the HR meeting room

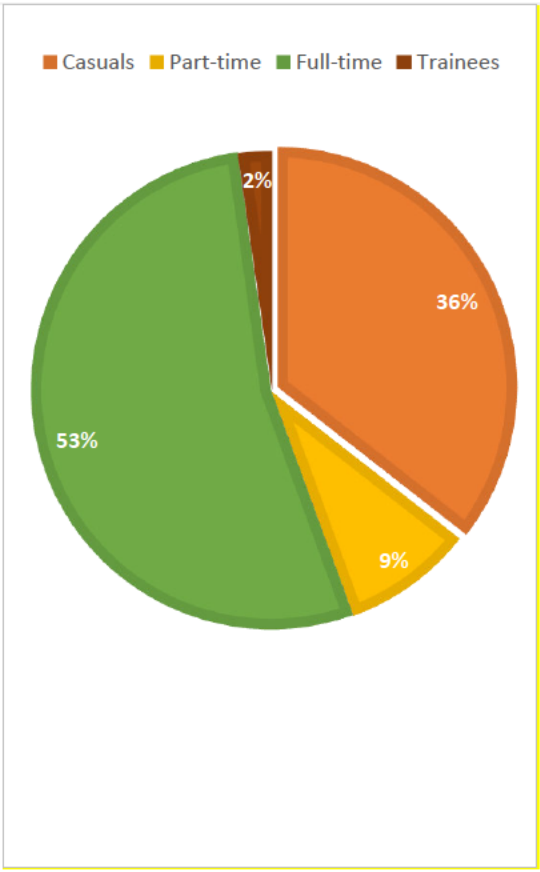
HUMAN RESOURCES

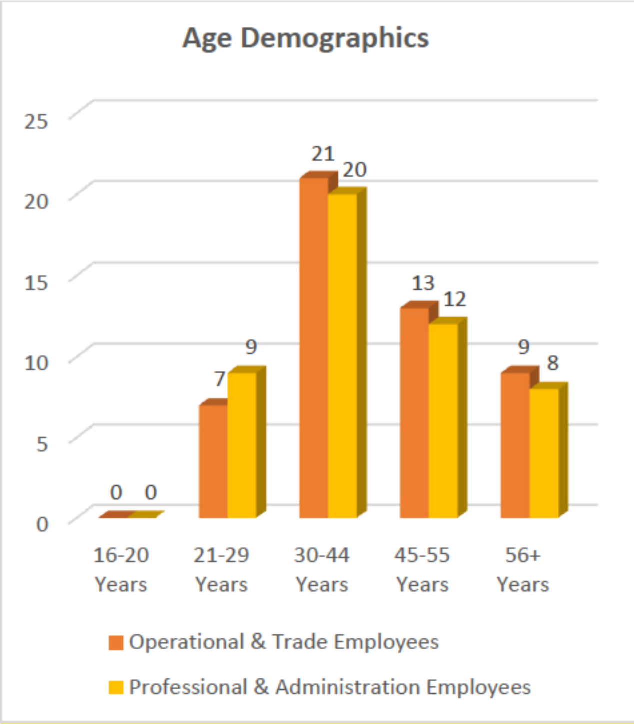
STAFFING:

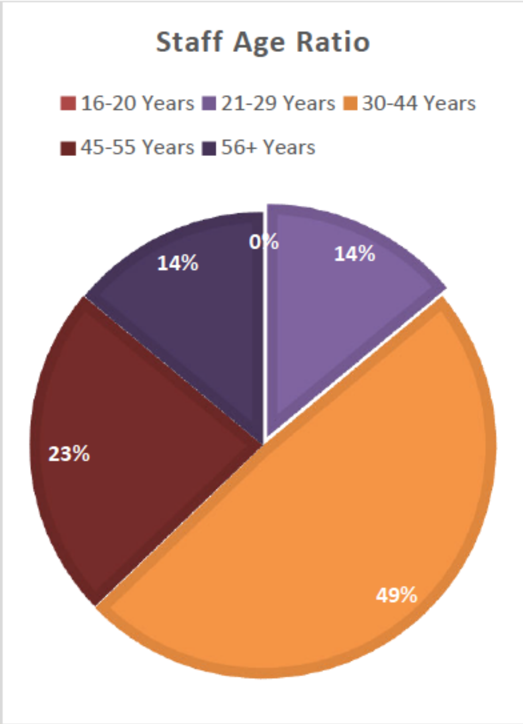
Our current employment Ratios are as follows:-

Council Employees	Male Indigenous	Male Non-Indigenous	Female Indigenous	Female Non-Indigenous	Total
Full Time	32	3	23	1	**59**
Part Time	1	0	3	1	**5**
Casual	14	1	16	0	**31**
Trainees/Apprentice – Wugu Participants	3	0	1	0	**4**
TOTAL	**50**	**04**	**43**	**02**	**99**

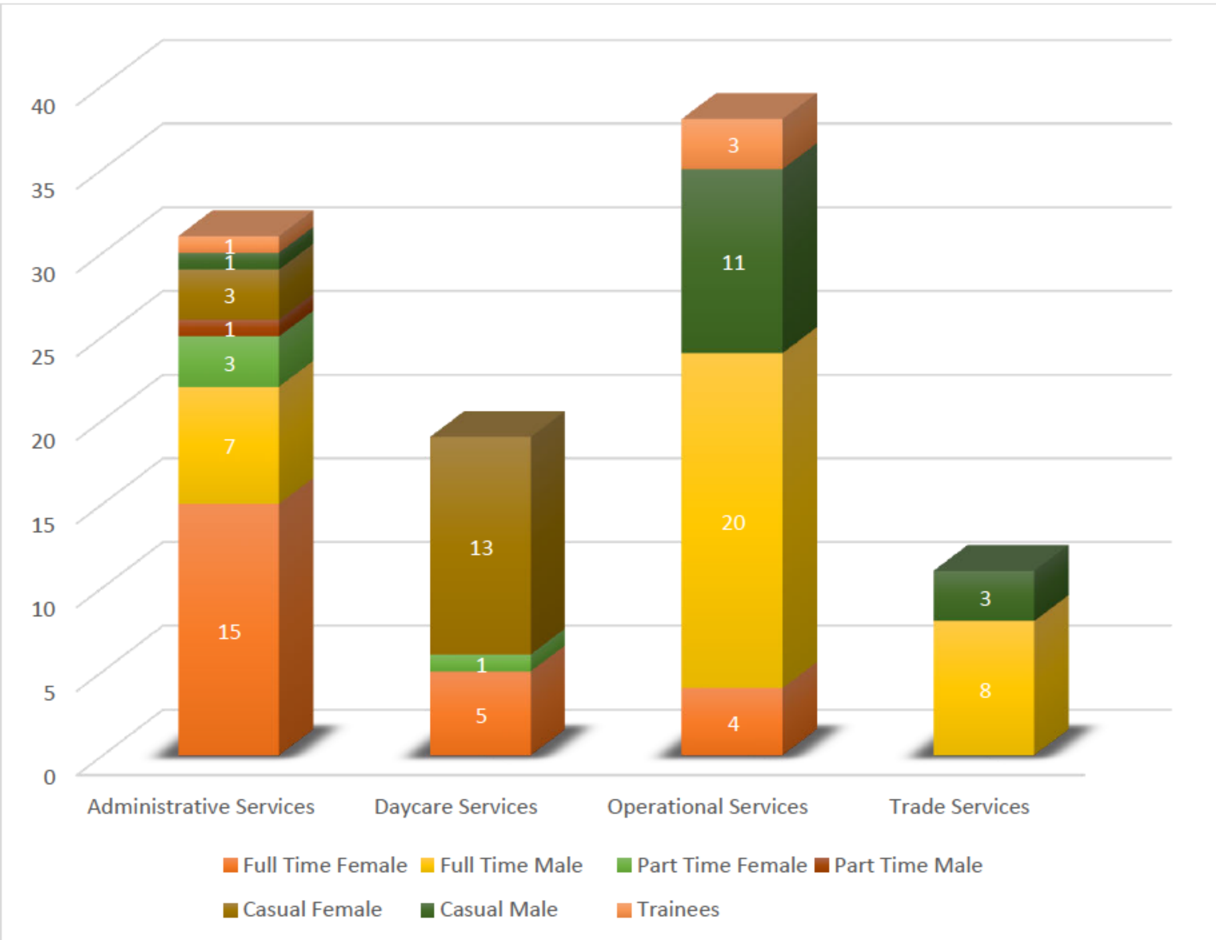




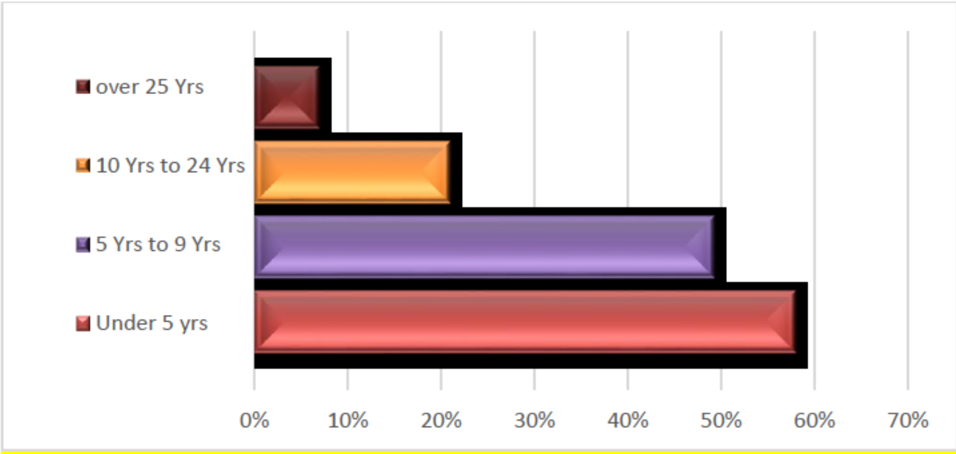




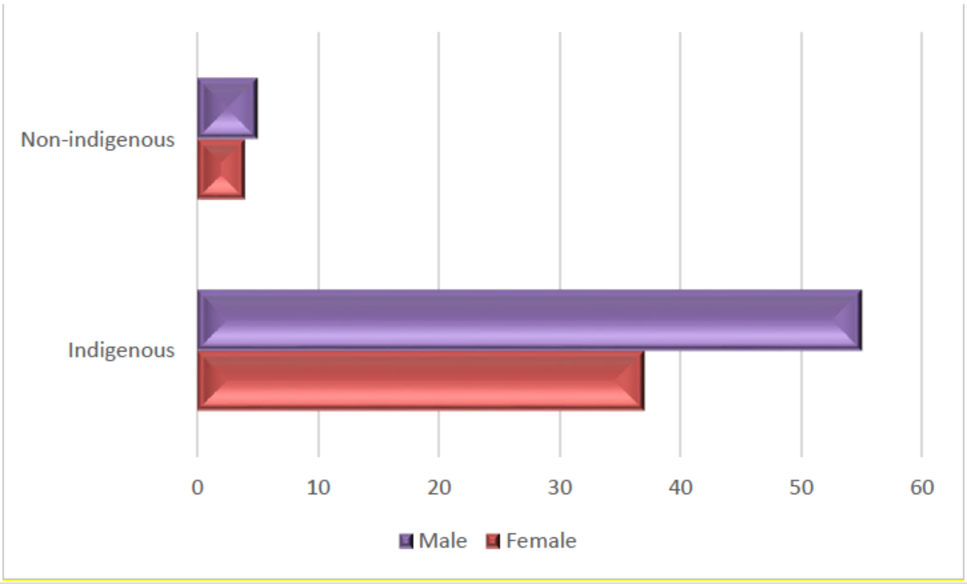
Staffing By Areas



Employees Years Of Service



Graph for indigenous / non indigenous employees



RESIGNATIONS / TERMINATIONS

1 x Day Care Manager resigned, Day Care Assistant Director to fill position till a replacement is engaged.

RECRUITING:

Day Care Manager Position will be advertised.
Grants & Governance Officer will be advertised.

TRAINING UPDATE

- Skills Register and Training Plan – Ongoing
- First Aid & CPR refresher to be held in August

SAFETY

- Liaising with QBuild to ensure legislative compliance with contractors undertaking work on Council properties.

- Safety committee meeting discussing any safety issues across organisation & putting in plans to rectify them.
- Coex container project finalising safety documentation, Safety Evacuation plans in progress.
- Safety Inductions on going with new employees and Wugu Work Experience participants.
- Emergency Helicopter Pad lights a complaint received from Ambulance about the lighting was not working, referred to Police and the QLD Health to rectify lights.
- Three employees on Workplace Suitable Duties
- YASC Road works out on Budderbuddo Road still on going with council workers, all safety documents are up to date.

DRUG & ALCOHOL TESTING

- Random Drug and Alcohol testing of staff and contractors no cases this month.

SECURITY

- Bishop Malcom Park is still a concern, damages to the toilet is ongoing. Fencing panels have now been reinstalled and strengthened at the brackets by carpenters.
- Security patrols bolstered at Bishop Malcom Park for Sorry Business and NAIDOC.
- Street lighting audit sent to Ergon to repair street lights in community.

ATTACHMENTS

Nil

RECOMMENDATION

That Council accept the Director of People and Communities Operational Report, tabled as read.

7.6 BUILDING SERVICES - OPERATIONAL REPORT

File Number: **06.MFD_OM20230726**

Author: **Preston Andrews, Director - Building Services**

PURPOSE OF THE REPORT

To report to Council the status/activities of Building Services areas for the month of June 29th up to July 26th 2023

This report covers performance up to and including the 26th of July 2023. Items contained below reflect actions and tasks performed to progress the projects in-line with funding agreements and project plans.

Planning and engagement with stakeholders and consultants about programmed / scheduled works.

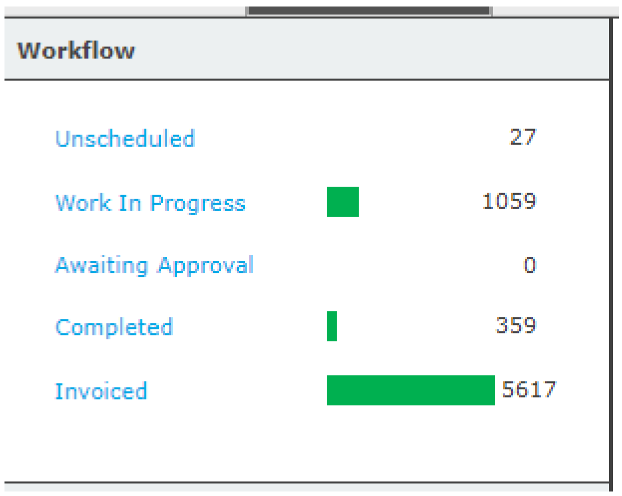
BUILDING / CONSTRUCTION AREAS - GENERALS

Repairs & Maintenances & Healthy Housing Pilot Program

The following tables contains the data for workflow activities in the works department for building and construction and field workers:

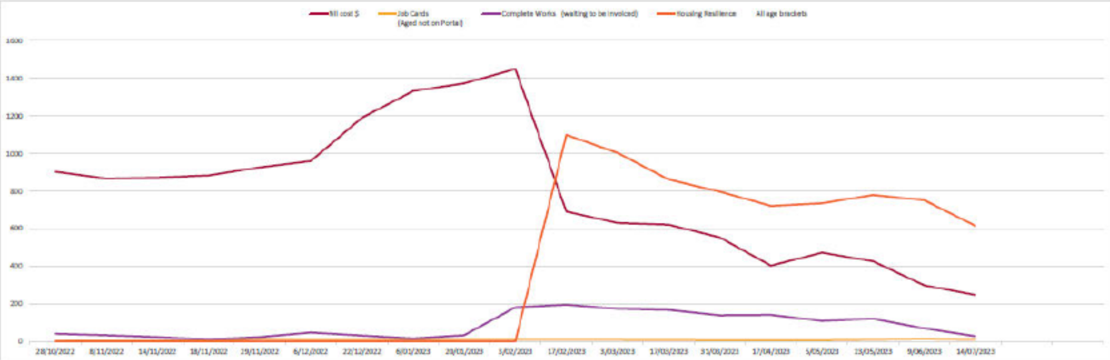
Current Workflow below for QBuild Work Orders.

(Chart current as of 19/0/2023)



Department of Energy and Public Works, QBuild

YARRABAH ABORIGINAL SHIRE COUNCIL - Aged Job Cards > 60 days																						
Date	28/10/2022	8/11/2022	14/11/2022	18/11/2022	29/11/2022	6/12/2022	22/12/2022	6/01/2023	20/01/2023	3/02/2023	17/02/2023	3/03/2023	17/03/2023	31/03/2023	17/04/2023	5/05/2023	23/05/2023	9/06/2023	14/07/2023			
Nil cost $	903	867	872	883	926	959	1190	1332	1373	1449	691	630	621	553	403	472	426	298	247			
Job Cards (Aged not on Portal)	1	2	2	1	11	8	8	8	9	9	9	9	8	7	7	7	10	13	9			
Complete Works (waiting to be invoiced)	41	33	23	11	23	47	31	16	33	181	195	173	167	139	141	109	120	69	28			
Housing Resilience All age brackets	0	0	0	0	0	0	0	0	0	0	1095	1005	861	797	721	735	779	731	615			



NAHA UPGRADES & MAINTENANCES

PROJECT ID	***JOB DESCRIPTION***	**COMPLETED**	**ACTIONS**
1.	20 SAWMILL RD - REFURBISHMENT	90%	Contract Awarded
2.	11/9 GRIBBLE ST - REFURBISHMENT	10%	WIP
3.	38 SAWMILL RD - REFURBISHMENT	20%	WIP
4.	10 SAWMILL RD - REFURBISHMENT	10%	WIP
5.	67 WORKSHOP RD - REFURBISHMENT	10%	WIP
6.	25 SAWMILL RD - REFURBISHMENT	90%	WIP
7.	9 GRIBBLE ST - REFURBISHMENT	10%	WIP
8.	EXTERNAL CLADDING & ELECTRICAL 16 AMBRYM	10%	WIP
9.	24 WORKSHOP RD - REFURBISHMENT	40%	WIP
10.	49 BACK BEACH RD – KITCHEN UPGRADE	10%	WIP
11.	39 GRIBBLE ST – BATHROOM UPGRADE	90%	WIP
12.	23 SAWMILL RD - REFURBISHMENT	10%	WIP
13.	9/15 WORKSHOP RD - REFURBISHMENT	10%	WIP
14.	24 SAWMILL RD - REFURBISHMENT	35%	Contract Awarded
15.	2/9 GRIBBLE ST - REFURBISHMENT	10%	WIP
16.	20 WORKSHOP RD - DRIVEWAY / PATH	10%	WIP
17.	37 Back Beach Rd, Yarrabah - Carry out Internal Paint.	0%	Contract Awarded
18.	39 Sawmill Rd, Yarrabah - Carry out External Paint.	0%	Contract Awarded

PROJECT ID	***JOB DESCRIPTION***	**COMPLETED**	**ACTIONS**
19.	39 Sawmill Rd, Yarrabah - Carry out External Works.	80%	Contract Awarded
20.	39 Sawmill Rd, Yarrabah - Carry out Internal Paint.	0%	Contract Awarded
21.	39 Sawmill Rd, Yarrabah - Carry out Internal Works.	80%	Contract Awarded

WORK 4 QLD AREA - CAPITAL WORKS

PROJECT ID	**JOB DESCRIPTION**	**COMPLETED**	**ACTIONS**
WFQ COVID	Malcolm Park Redevelopment	10%	Planning Stage - WIP
WFQ 4	Works Department Shed Improvement	40%	WIP
WFQ 4	Leisure Centre & Community Hall (Lighting, Landscape, Fencing & Patio)	30%	Planning Stage - WIP
WFQ 4	Community Hall – New Covered Area (Beach Front Side)	30%	Planning Stage - WIP
WFQ 4	Arts Precinct – Covered Pathway & Fencing improvements	80%	WIP
WFQ 4	Jilara Oval – Building Extension / Toilet Upgrades / Patio Area / CCTV	40%	WIP
WFQ 4	RTC/YKC – Fencing / Undercover Parking / Out-Door Patio Area	30%	Planning Stage - WIP

CAPITALS

PROJECT ID	**JOB DESCRIPTION**	**COMPLETED**	**ACTIONS**
81907	4 Demolitions + 5 New House and 1 x 2 Bedroom Extension.	70%	7-Beach Rd & 64 Gribble St will be amended to a 2x 3 BDR Duplex's Site. Variation price have been submitted to QBuild following Preparation

		50%	Estimates Request for Quotation Stage

.

ATTACHMENTS

Nil

RECOMMENDATION

That Council accept the report of the Director – Building Services, tabled as read.

7.7 INFRASTRUCTURE - OPERATIONAL REPORT

File Number: **07.MFD_OM.20230726**

Author: **Sam Bann, Director Infrastructure**

PURPOSE OF THE REPORT

To report to Council the status/activities of Infrastructure Department areas for the month June up to 08 July 2023.

OPERATIONAL UPDATE

This report covers performance up to and including the 08 July 2023. Items contained below reflect actions and tasks performed to progress the projects in-line with funding agreements and project plans.
Planning and engagement with stakeholders and consultants about programmed / scheduled works.

NOTE:

YASC has received no metals exceedance to date, YASC water operators monitoring water quality 2 times a day including daily Check list developed by TPHU.

INFRASTRUCTURE AREA -GENERALS

TEAMS	***JOB DESCRIPTION***	***ACTIONS***
Roads	Routine Maintenance Plan	Road and Road Reserve Maintenance W4Q and Roads currently commenced REPA works out Buddubado.
Waste Management	Routine Waste Management Plan Coex container exchange	Continuing to collect general waste dumped outside property Building fit out 100% completed. Traffic management system updated Authority to recruit submitted to engage supervisor for the operations Coex team scheduled to return to Yarrabah to plan an opening date in August
Mechanics	Routine Maintenance Plan	General fleet management Reallocation of fleet within departments. 2 fleet in workshop for repairs awaiting parts. 2 ride on mowers in for repair awaiting on parts
Parks & Gardens	Routine Maintenance Plan	Ongoing maintenance throughout community

TEAMS	***JOB DESCRIPTION***	***ACTIONS***
Animal Control	Routine preventative Action Plan	Currently collecting and impounding roaming dogs and horse, preplanning community consultation day regarding animal management. VET scheduled to visit in August 2023 <u>Dogs</u> - 8 dogs were collected and impounded <u>Horses</u> - Horse round up daily, kids cutting fencing on weekends Further discussion with FNQROC regarding horse management plan
Environmental Health	Routine preventative Action Plan	Assisting animal management team also participating in Healthy Housing program.
ESO	Water Routine Maintenance Plan Sewerage Routine Maintenance Plan	Routine maintenance as per DWQMP ESO team on 7 day roster to monitor water quality and supply. DSDILGP and RDMW have approved further funding for YASC to install some short term temporary critical infrastructure prior to the WTP project. The upgrade includes the following: - PH Correction - Chlorine Analyser - Reservoir clean - Hydraulics upgrades including valve replacements Ongoing sewerage pump station maintenance manually pumping and monitoring. Minor upgrades to pumps and critical spares required.
Aquatic centre	Routine Maintenance Plan,	Operation as per maintenance plan Casual Staff called in for emergency purpose. EOI released for pool attendant Despite best efforts from Council to employ local staff and retain staff to manage the pool, Council is experiencing challenges in recruiting staff and financial losses in operating the pool and will be set to increase these losses over the 2023-24 year. There are many examples in

		Queensland of Council's leasing their community pools to community organisations to reduce the costs to the community. Council needs to consider of implementing an Expression of Interest calling for community groups or commercial groups to operate the pool. An Expression of Interest could be implemented just for Yarrabah community and commercial groups and if no successful tenderers received this would be sent wider throughout the nation to attract interested parties wanting to invest in the community.

CAPITALS

Road recovery projects

PROJECT ID	JOB DESCRIPTION	ACTION	COMPLETION
REPA	Reservoir Rd Betterment	Prestart meeting held with contractor, updated program to be issued from contractor with a confirmed commencement date in August.	10%
REPA	Seal Package	Works completed with exception of Reservoir road betterment	95%
REPA	Unsealed Package	Gravel re-sheeting commenced, with stand down period for sorry business. • Swamp access road • King beach Road • Buddabudoo road • Nursery Road • Wungu Road	70%
REPA	Buddabadoo Betterment	• PO issued to contractor - Works commencing in June, Contractor procuring materials and programming commencement	25%
QDRF	Buddabadoo Bridge	Works to commence in June with procuring materials and construction of bridge decks offsite	25%
REPA	Buddabadoo Landslide	WIP, EOT submitted by contractor due to wet weather, impacting access	80%

		to site.	

CAPITALS

ICCIP – Indigenous Council Critical Infrastructure Program

PROJECT ID	JOB DESCRIPTION	COMPLETED	ACTIONS
1.05	Water and Sewer combined SCADA upgrade ICCIP 1.05 -	5%	DSDILGP awaiting on quotes
1.13	Bores Security (Fencing)	5%	DSDILGP reviewing project
1.15	Replace reservoir roof	10%	EOT submitted pending approval new project request
2.14	SPS 2 Upgrade (pump replacement)	5%	DSDILGP reviewing project

LGGSP Water treatment plant upgrade - CAPITAL WORKS

PROJECT ID	JOB DESCRIPTION	COMPLETED	ACTIONS
LGGSP	Water treatment plant refurbishment	10%	Report prepared for council.

.

ATTACHMENTS

Nil

RECOMMENDATION

That Council accept the report of the Director – Infrastructure, tabled as read.

7.8 CHANGE TO EXISTING CONDITIONS COMMUNITY CARE CENTRE AND RECONFIGURING A LOT OVER PART OF LOT 18 SP284220

File Number: **08.MFD_OM.20230726**

Author: **Richard Wright, Chief Executive Officer**

PURPOSE OF THE REPORT

Report prepared by Planz Town Planning

To seek Council resolution to correct an error in the conditions for the Development Application for Material Change of Use – Community Care Centre and Reconfiguring A Lot –over part of Lot 18 SP284220 at Muka Street with an interim 10 + 10 + 10 lease option to allow the transition of the lease and gifting and transfer of the demountable building to the Yarrabah Justice entity once fully established, funded and operational, subject to conditions.

APPLICANT

Gindaja Treatment and Healing Indigenous Corporation.

BACKGROUND

At the Council Ordinary Meeting of 17 May 2023, Council resolved to approve the above described application.

Gindaja is now finalising the lease, and as part of that process has requested that conditions 5 and 6 of the development permit, be deleted.

The conditions relate to the provision of parking on the site. The parking for this use will be on-street, and on-site parking is not required for this use in this location. The lease area does not include space for onsite parking.

The conditions were included in error and should be removed from the approval. The conditions read:

5. *Access*
   The applicant/developer must:
   a. *Engage a suitably qualified engineer to confirm the access driveways are suitably located providing safe and efficient access to the site, and provide written confirmation to the satisfaction of Council's Chief Executive Officer; and*
   b. *Construct commercial access crossovers in the locations shown on the approved plans, except where modified by item a. above. The crossovers must be constructed (from the edge of the road pavement to the property boundary of the subject lot) in accordance with the FNQROC Development Manual, to the satisfaction of Council's delegated officer; and*
   c. *Ensure that any redundant vehicle crossovers are removed and the ground surface made good.*

6. *Parking/Internal Driveways*
   The applicant/developer must provide a minimum of 16 on-site parking spaces, including 1 PWD space and 1 emergency vehicle bay.
   All spaces must be sealed, line-marked and appropriately drained and designed in accordance with Australian Standard AS2890:1 Off Street Parking – Car Parking and Australian Standard AS2890.6-2009 Off-street parking for people with disabilities as applicable.
   All car parking facilities must be maintained to a safe operating standard at all times thereafter.

ADDITIONAL CONSIDERATIONS

Nil

ATTACHMENTS

Nil

RECOMMENDATION

That Council resolve to amend the conditions of the Development Permit Material Change of Use – Community Care Centre and Reconfiguring a Lot over part of Lot 18 SP284220 at Muka Street with a 10 + 10 + 10 lease option to allow the transition of the lease and transfer the new building to the Yarrabah Justice entity once fully established, funded and operational, subject to the following conditions by deleting conditions 5 and 6 as the conditions were included in error and the conditions are not applicable to this use in this location and issue an amended decision notice:

~~*5. Access*~~
~~*The applicant/developer must:*~~
- ~~*a. Engage a suitably qualified engineer to confirm the access driveways are suitably located providing safe and efficient access to the site, and provide written confirmation to the satisfaction of Council's Chief Executive Officer; and*~~
- ~~*b. Construct commercial access crossovers in the locations shown on the approved plans, except where modified by item a. above. The crossovers must be constructed (from the edge of the road pavement to the property boundary of the subject lot) in accordance with the FNQROC Development Manual, to the satisfaction of Council's delegated officer; and*~~
- ~~*c. Ensure that any redundant vehicle crossovers are removed and the ground surface made good.*~~

~~*6. Parking/Internal Driveways*~~
~~*The applicant/developer must provide a minimum of 16 on-site parking spaces, including 1 PWD space and 1 emergency vehicle bay.*~~
~~*All spaces must be sealed, line-marked and appropriately drained and designed in accordance with Australian Standard AS2890:1 Off Street Parking – Car Parking and Australian Standard AS2890.6-2009 Off-street parking for people with disabilities as applicable.*~~
~~*All car parking facilities must be maintained to a safe operating standard at all times thereafter.*~~

7.9 REQUEST BY THE GUNGGANDJI-MANDINGALBAY YIDINJI PEOPLES PRESCRIBED BODY CORPORATE FOR APPROVAL TO TEMPORARILY OCCUPY PART OF LOT 308 SP278074

File Number: **09.MFD_OM.20230726**

Author: **Richard Wright, Chief Executive Officer**

PURPOSE OF THE REPORT

Report prepared by Planz Town Planning

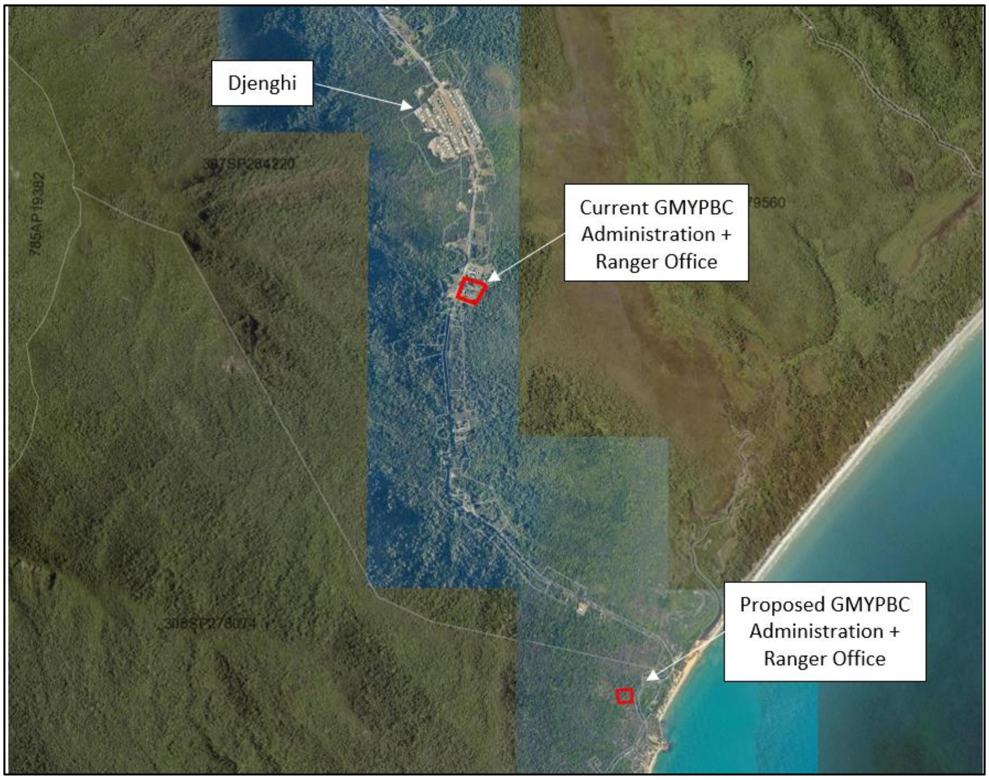
To obtain Council's approval for the Gunggandji-Mandingalbay Yidinji Peoples Prescribed Body Corporate (GMYP) to temporarily use part of Lot 308 SP278074 for GMYP administration and ranger purposes.

BACKGROUND

The GMYP would like to move their Administration and Ranger Office:

- **from** the current location (Lot 393 SP167913) next to Gindaja Treatment and Healing Indigenous Corporation. The GMYP have been able to operate from this site through a private agreement with the leaseholders. This private agreement will not be renewed as from the end of the agreed term (Dec 2023) as the leaseholders want to move to the land. Accordingly, there is a need to quickly find a new location for the Administration and Ranger Office. The GMYP is currently undertaking various studies to support the preparation of a planning application to allow the permanent use of the site.
- **to** a new location on (part of Lot 308 SP278074) at Bloomis Point which is within the GMY area.

Figure 1: The existing and proposed locations of the GMYP Administration and Ranger Office



The proposed development site (part of Lot 308 SP278074) at Bloomis Point has previously been illegally occupied by squatters. The GMYP:

- obtained relevant legal direction to have the squatters removed from the site;
- made the site safe;
- removed the rubbish and neglected buildings left by the squatters.

GMYP rangers are now regularly patrolling the site to make sure that new squatters don't move to the site.

REQUEST

GMYP request Council's permission for a temporary use of the site, to move its administrative and ranger operations onto the Bloomis Point site, because the current private agreement allowing them to occupy the land (Lot 393 SP167913) next to Gindaja is due to expire in December 2023.

It will take 6-12 months to prepare the planning application to permanently occupy the site and the information to support the application is being prepared, and current activities include:

- Topo Survey (Drone)
- Alternative access identification
- Local Ecology assessment
- Local Bushfire assessment
- Geotechnical survey to determine site requirement for structures and STP
- Infrastructure investigation and designs
- Precinct Plan development

Council's approval of a Temporary Land use – that is to relocate the administrative and ranger operations onto the Bloomis Point site will prevent double/triple handling of structures (e.g. moving from the current lease to a new lease area and then onto Bloomis Point) and allow GMYP to:

- continue to carry out its functions on GMYP land;
- occupy a vulnerable site, that has previously squatted upon. This will:
    - prevent possible re-squatting of the site
    - provide a good example to the community that relevant approvals are required to occupy any land with the Yarrabah Aboriginal Shire Council area;

CONSIDERATTIONS

The main considerations are infrastructure (water and sewerage) and timing for a formal planning application:

1. The GMYP confirm that infrastructure to the temporary use will be in the form of composting toilets and potable water tanks and that suitable access exists.
2. A formal planning application will be made within 6-12 months.

The formal planning application to use of the land for administrative and ranger operations. If the planning application is unsuccessful, the GMYP will remove the structures within 12 months of the decision. This will allow GMYP to undertake relevant studies in support of a development application, and to lodge the development application with Council.

CONSULTATION

GMYP have a vision for the future development of Lot 308 SP278074 at Bloomis Point. The ultimate development would include GMYP Administration offices, Visitor/Research centre, Eco Cultural Tourism Centre, Ranger base and associated Ranger Depot (to secure vehicles, equipment and pest control poisons for weed, pig, dog management in a required safe locked space) as well as a Site Treatment Plant (STP) as the development will exceed 21EP and a Telecommunication facility.

Over several years, the GMYP have discussed the proposed development with DSDILGP, DTATSIPCA and NIAA as well as YASC.

- DTATSIPCA (RILIPO) has agreed to assist GMYP in a Development Application process for the Bloomis Point site
- DTATSIPCA is funding a Precinct Plan inclusive of a Site Development Plan (SDP), Native Title processes, Local Ecology and Bushfire assessments, Infrastructure Investigation, Development establishment cost determination, Surveys (Topographical and Cadastre), Development Application(s).

Figure 2: The existing Administration and Ranger Office at Lot 393 SP167913 next to Gindaja

Figure 3: Bloomis Point – proposed location of the Administration and Ranger Office

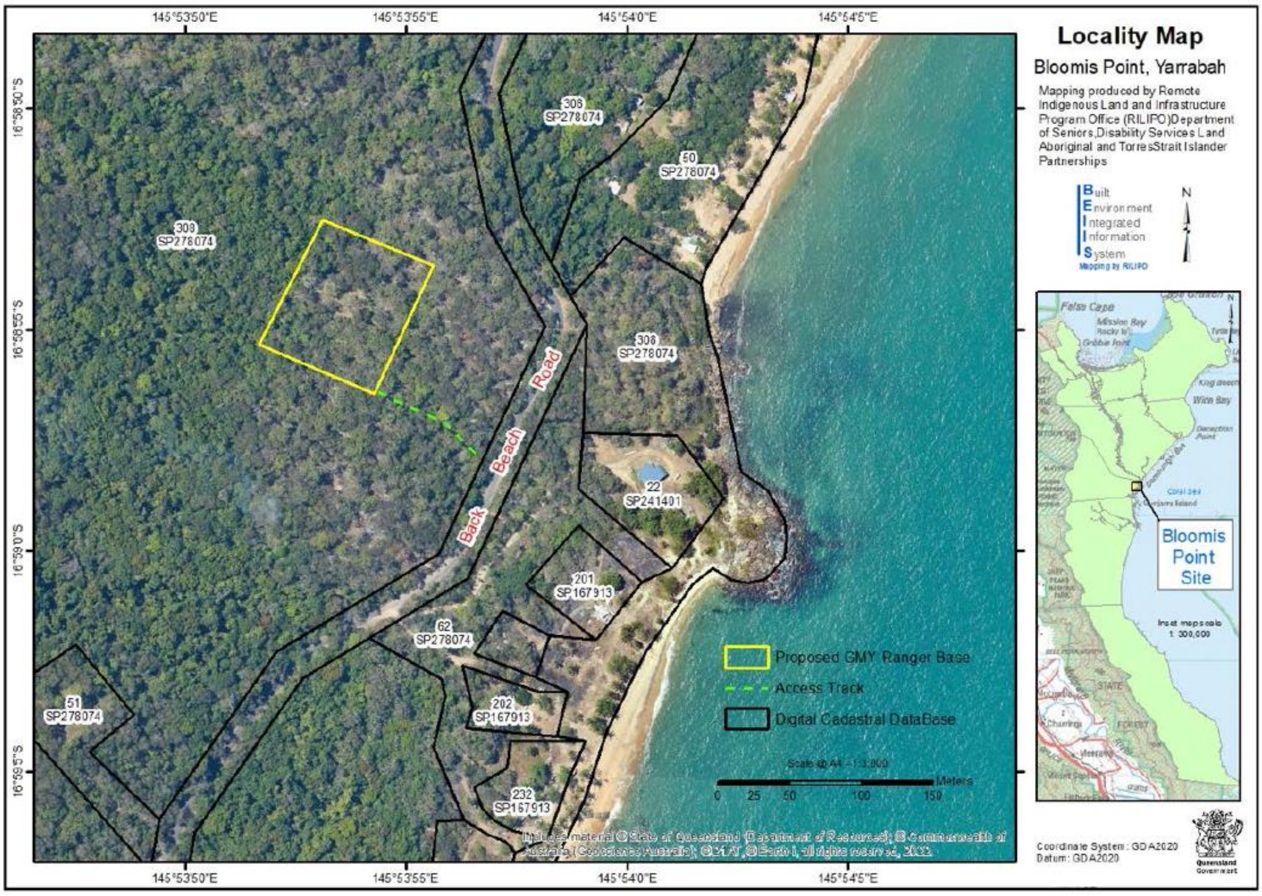


Figure 4: Bloomis Point forms part of the GMYP Potential Development Area 7

ATTACHMENTS

Nil

RECOMMENDATION

That Council resolve to approve the Gunggandji-Mandingalbay Yidinji Peoples Prescribed Body Corporate (GMYP) request for the temporary use of part of Lot 308 SP278074 for GMYP administration and ranger purposes, subject to the following:

1. The temporary use will be connected to composting toilets and potable water tanks sufficient for the use.
2. A formal planning application for the use is made before 1 July 2024, noting that Council may issue a further extension to this deadline upon request, where that request is supported by appropriate evidence.
3. If the formal planning application is unsuccessful, the GMYP will remove all structures within 12 months of the decision.

7.10 CONFIRMATION OF ABORIGINALITY / COMMUNITY AFFILLIATION APPLICANT FORM: [redacted]

File Number: **10.MFD_OM.20230726**

Author: **Richard Wright, Chief Executive Officer**

PURPOSE OF THE REPORT

Present information to council from community resident seeking Confirmation of Aboriginality endorsement consideration. Applicant – [redacted].

BACKGROUND

Applicant for consideration identified as [redacted]. Parents are [redacted] and [redacted] The following documents have been prepared in accordance with the provisions of the Local Government Act 2009 and other relevant statutes.

Council's process for providing confirmation of persons known to authorised person in Council or have family ties in community. The attached application received from persons seeking Council's confirmation / endorsement. This will grant support to confirm their cultural identity and affiliation to Yarrabah.

As a note, requirements for access to programs or services now calls for applicants to provide confirmation to support Indigenous progress or development. It requires individuals to demonstrate their connection to country and confirm their aboriginality status.

ACTION

If confirmed – form to be signed, sealed and recorded in the common seal register.

If not confirmed – Applicant to be advised in writing and referred to make application to the relevant PBC.

ATTACHMENTS

1. Confirmation of Aboriginality / Community Affiliation Form [redacted]

RECOMMENDATION

That Council resolve, in relation to the application for confirmation of Aboriginality/Community Affiliation as submitted by [redacted]

1. To accept the application as submitted

   or
   not accept the application as submitted. The CEO is instructed to advise the applicant in writing to make application to the relevant PBC for determination.

c/- Post Office YARRABAH 4871
56 Sawmill Road YARABAH
www.yarrabah.qld.gov.au

Phone (07) 4056 9120
Fax (07) 4056 9167
Email: council@yarrabah.qld.gov.au

YARRABAH ABORIGINAL SHIRE COUNCIL

ABN 30 977 526 871

CONFIRMATION OF ABORIGINALITY/COMMUNITY AFFILIATION

I, [redacted] ______________________________

(First Name) (Other Name) (Last Name)

Born on [redacted] ______________________________

And now living at [redacted] ______________

(Your full address)

Declare that I am Aboriginal and/or Torres Strait Islander (cross whichever refers to you)

My mother's name is /was [redacted] ______________________________

My father's names Is/was [redacted] ______________________________

The language group and/or home community is Gunggandji

Culturally I identify as Aboriginal & Torres Strait Islander

I have lived in this community for 0 years

Signature: [redacted] ______ Date: 27/06/23

To be completed by an incorporated Aboriginal and/or Torres Strait Islander Organisation or association within the applicants community.

The above person is accepted and recognised as a member or was a member of the Yarrabah Aborignal Shire.

Name of Organisation: **Yarrabah Aboriginal Shire Council**	
Name: ______________________	Position: ______________________
Signature: ______________________	Date: ______/__________/__________
Name: ______________________	Position: ______________________
Signature: ______________________	Date: ______/__________/__________

8 CORRESPONDENCE

Nil

9 CONFIDENTIAL MATTERS

Nil

10 CLOSE OF MEETING